



MENDOCINO COUNCIL OF GOVERNMENTS

525 South Main Street~Ukiah~California~95482
www.mendocinocog.org

NEPHELE BARRETT, EXECUTIVE DIRECTOR

Administration: Suite B
(707) 463-1859
Transportation Planning: Suite G
(707) 234-3434

April 29, 2024

To: MCOG Board of Directors
From: Janet Orth, Deputy Director & CFO
Subject: Information Packet of May 6, 2024 Meeting - No Action Required

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The following items are attached.

1. Local Road Safety/Action Plans (LRS/APs) – MCOG is updating comprehensive plans for Mendocino County and the Cities of Fort Bragg, Point Arena, Ukiah, and Willits. Help identify trouble spots needing attention at the project website: www.mendoroadsafetyplan.com/
Or attend in-person and virtual workshops listed in the attached flyers.
More info: www.mendocinocog.org/virtual-workshop-for-local-road-safety-action-plans
2. Caltrans District 1 District 1 2026 Project Initiation Document (PID) Work Plan for Mendocino County and Milestone Report – The most recent report of Caltrans projects in Mendocino County, dated April 2, 2024.
3. North State ZEV Working Group – Report to the Super Region meeting of April 26, 2024.
4. Technical Advisory Committee (TAC) – Meeting minutes of February 21, 2024. More at: [Technical Advisory Committee \(TAC\) - Mendocino Council of Governments \(mendocinocog.org\)](http://www.mendocinocog.org/technical-advisory-committee)

Concerned about Roadway Safety for all users in Mendocino?

Fort Bragg | Point Arena | Ukiah | Willits | Mendocino County

Local Road Safety/Action Plan (LRS/AP)

Comprehensive and updated Plans to enhance safety for all modes of transportation

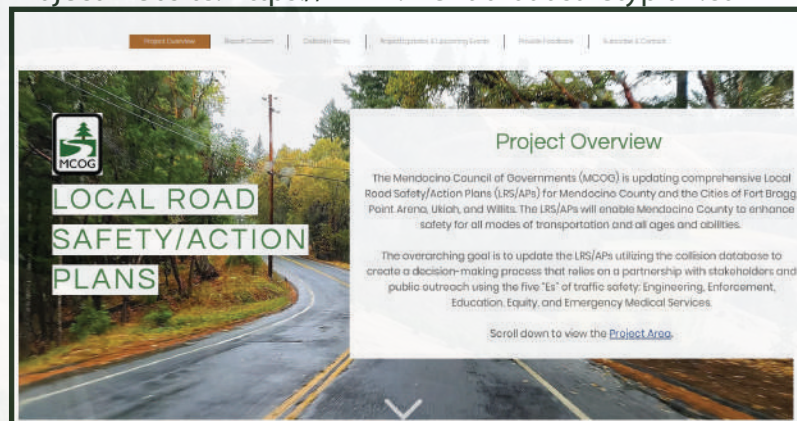
The Mendocino Council of Governments (MCOG) is updating comprehensive Local Road Safety/Action Plans (LRS/APs) for Mendocino County and the Cities of Fort Bragg, Point Arena, Ukiah, and Willits. The LRS/APs will enable Mendocino County's local agencies to enhance safety for all modes of transportation and all ages and abilities.



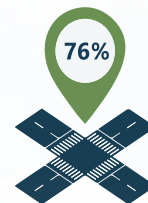
Visit the project website and learn more about the project.

Share your concerns by indicating problematic intersection and street segments.

Project Website: <https://www.mendoroadsafetyplan.com>



Updates collision data and areas of **CONCERN**



Aims to **ESTABLISH SAFE SYSTEMS**



Integrates **HUMAN ERROR** into the approach



City of Ukiah



Preocupados por la Seguridad Vial para todos los usuarios de Mendocino ?

Fort Bragg | Point Arena | Ukiah | Willits | Mendocino County

Local Road Safety/Action Plan (LRS/AP)

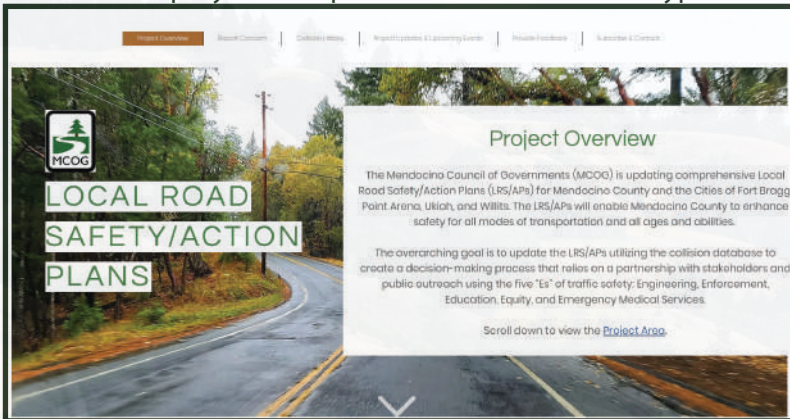
Planes comprensivos y actualizados para mejorar la seguridad de todos los modos de transporte

El Consejo de Gobiernos de Mendocino (MCOG) está actualizando sus Planes de acción y seguridad de vías locales (LRS/AP) para el condado de Mendocino y las ciudades de Fort Bragg, Point Arena, Ukiah y Willits. Los LRS/AP planes permitirán a las agencias locales del condado de Mendocino para mejorar la seguridad para todos los modos de transporte y todas las edades y habilidades.

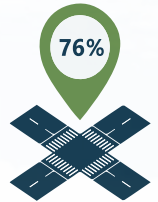
Visite el sitio web del proyecto para más información sobre el proyecto.

Comparta sus comentarios para indicar problemas en las intersecciones y segmentos de vías.

Sitio web del proyecto: <https://www.mendoroadsafetyplan.com>



Actualiza los datos de colisiones y las áreas de **PREOCUPACIÓN**



Tiene como objetivo **ESTABLECER SISTEMAS SEGUROS**



Integra el **ERROR HUMANO** en el enfoque



City of Ukiah



Sitio web: <https://www.mendoroadsafetyplan.com>

Concerned about Roadway Safety for all users in Mendocino?

Fort Bragg | Point Arena | Ukiah | Willits | Mendocino County

Local Road Safety/Action Plan (LRS/AP)

Comprehensive and updated Plans to enhance safety for all modes of transportation

Public Workshops - In Person

Monday May 20, 2024 at 5:30pm

Ft. Bragg Town Hall
363 N. Main Street, Ft Bragg, CA 95437
City Council Chambers

Tuesday May 21, 2024 at 5:30pm

Alex Rorabaugh Recreation Center
1640 S. State Street #3, Ukiah, CA 95482
Large Conference Room



Public Workshop - Virtual

Thursday May 23, 2024 at 6:00pm

<https://zoom.us/j/98947773642?pwd=eGpWamNxcGVETE8zN05ZNTBZTEhaUT09>

Meeting ID: 989 4777 3642
Passcode: 426222

Find your local number: <https://zoom.us/u/abuDjkbBT>



- Introduce collision profiles | Present draft Safety Projects

For more information, please visit the project website at <https://www.mendoroadsafetyplan.com> or through QR code below:



Visit the Project Website



City of Ukiah



Website: <https://www.mendoroadsafetyplan.com>

Preocupados por la Seguridad Vial para todos los usuarios de Mendocino ?

Fort Bragg | Point Arena | Ukiah | Willits | Mendocino County

Plan de Acción/Seguridad Vial Local (LRS/AP)

Planes integrales y actualizados para mejorar la seguridad de todos los modos de transporte

Seguridad Para Todos

Talleres Públicos

lunes 20 de mayo de 2024 a las 5:30pm

Ayuntamiento de Ft. Bragg
363 N. Main Street, Ft. Bragg, CA 95437
Camaras del Ayuntamiento

martes 21 de mayo de 2024 a las 5:30pm

Centro recreativo Alex Rorabaugh
1640 S. State Street #3, Ukiah, CA 95482
Gran sala de conferencias

Taller Público - Virtual

jueves 23 de mayo de 2024 a las 6:00 pm

<https://zoom.us/j/98947773642?pwd=eG-pWamNxcGVETE8zN05ZNTBZTEhaUT09>

ID de reunión: 989 4777 3642
Código de acceso: 856113

Encuentra tu número local: <https://zoom.us/u/abuDjkbBT>



Escanea aquí para unirse a la reunión

- Introducir perfiles de colisión | Presentar borradores de Proyectos de Seguridad

Para obtener más información, visite el sitio web del proyecto en <https://www.mendoroadsafetyplan.com> o a través de Código QR a continuación:



Visite el sitio web del proyecto



City of Ukiah

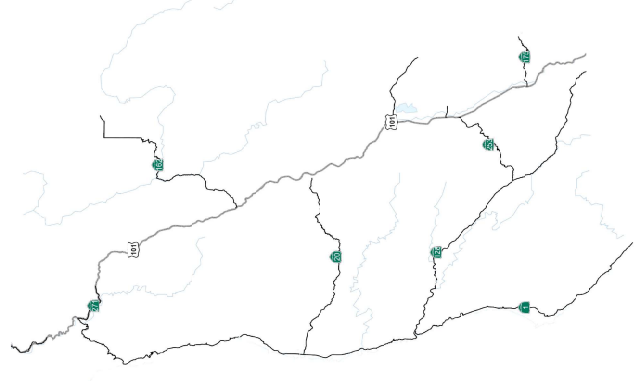


Sitio web: <https://www.mendoroadsafetyplan.com>



District 1 2026 Project Initiation Document (PID) Work Plan for Mendocino County

EA	Route	Begin PM	End PM	Description	Funding	Anchor Asset	% Complete	M000 - Begin PID	M003 - Scope, Alternatives Defined (Submit ESR)	M006 - Draft 1st Level Circulation (DARR)	75% - 1st Circulation	M009 - 2nd Circulation	M010 - Completion Date	Project Engineer	Project Manager
0C670	1	62.20	70.40	Suppl-MEN 1 Bicycle Improvements	State Sponsored	Complete Streets	60	10/05/22	07/05/23	11/27/23	02/09/24	03/07/24	03/28/24	Trevor Oppezzo	Robert King
0N310	1	20.4	97.1	Manchester TRF	SHOPP	Mobility	0	10/03/24	11/28/24	03/13/25	04/17/25	05/08/25	05/29/25	Jon Szabo	Katie Everett
987136	1	0.00	105.58	FS- Men. Coast Rec. Trails	State Sponsored	Complete Streets	N/A	07/01/23	N/A	N/A	N/A	N/A	05/17/24	Alexis Kelso	Katie Everett
0N230	101	25.72	28.58	Ukiah Seismic (4 Bridges)	SHOPP	Bridge	0	07/11/24	09/05/24	11/28/24	01/02/25	01/23/25	02/13/25	Jon Szabo	Marie Brady
0N280	101 222	26.30	33.73	Calpella Rehab and Talmage Pavement	SB-1	Pavement	30	07/06/23	12/08/23	03/08/24	04/02/24	05/01/24	05/22/24	Alex Simmons	Robert King
0L300	222	0.41	2.15	Talmage Complete Streets	SHOPP	Complete Streets	7	08/28/23	02/23/24	06/21/24	08/09/24	09/09/24	09/27/24	Alex Simmons	Robert King



Project Initiation Document

A PID is a document that is meant to take a transportation project concept or idea and scope it. It identifies the purpose and need of the project and feasibility of delivering it in terms of an estimated cost, environmental studies needed, and potential project impacts and mitigation, and schedule.

A PID must be developed and approved by Caltrans for major capital projects on the state highway system. This is an essential first step in the project development process. Once an idea becomes a PID, it is then eligible to seek funding and programming as a project, apply for discretionary grant programs, and proceed to the next phase of project development, the Project Approval and Environmental Document (PA&ED) phase.

CT Milestone Report - Mendocino County - April 2, 2024

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	3 Months		Complete
													Past Due	Begin Construction	
01-0P050	SHOPP	GOFF, TREVOR	001	.1/.1	Bridge Debris Removal	IN MENDOCINO COUNTY NEAR GUALALA AT THE GUALALA RIVER BRIDGE	Bridge Debris Removal	\$0	\$0	\$91,837	\$91,837	CONST	02/26/2024	11/01/2024	
01-0C72U	STIP	EVERETT, KATIE M	001	.6/1	Gualala Downtown Enhancements	IN MENDOCINO COUNTY IN GUALALA FROM CENTER STREET TO OCEAN DRIVE	Gualala Downtown Enhancements	\$6,763,000	\$0	\$2,157,871	\$8,920,871	PSE	03/17/2026	12/01/2027	
01-0L270	SHOPP	KING, ROBERT W	001	0/105.5	MEN-1 DRAINAGE	IN MENDOCINO COUNTY FROM THE SONOMA-MENDOCINO COUNTY LINE TO END OF ROUTE 001	REHAB DRAINAGE & FISH PASSAGE	\$35,369,000	\$1,715,000	\$22,537,840	\$59,621,840	PAED	01/29/2030	12/01/2033	
01-0L853	OTHER STATE FUNDS	FINCK, BRIAN T	001	0/59.45	01-0L854 Mile Broadband Network men 01	MIDDLE MILE BROADBAND 0.5 MILES IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE		\$0	\$0	\$0	\$0	PAED	09/30/2024	11/01/2026	
01-0L850	OTHER STATE FUNDS	FINCK, BRIAN T	001	0/65.401	MEN 1 MMBN	MIDDLE MILE BROADBAND 63.56 MILES IN MENDOCINO COUNTY NEAR GUALALA AND FORT BRAGG FROM MENDOCINO-SONOMA COUNTY LINE TO 2.4 MILE NORTH OF WARD AVENUE - ROAD 425B	MIDDLE MILE BROADBAND	\$36,000,000	\$0	\$5,310,982	\$41,310,982	PAED	12/03/2024	11/01/2026	
01-0P020	SHOPP	GOFF, TREVOR	001	1.2/1.4	Repair Storm Damage	IN MENDOCINO COUNTY IN GUALALA FROM SEDALIA DRIVE ROAD TO PACIFIC DRIVE ROAD	Repair Storm Damage	\$0	\$0	\$454,286	\$454,286	CONST	03/25/2024	11/01/2024	
01-0N180	SHOPP	EVERETT, KATIE M	001	1/1	Ocean Drive Left Turn Pocket	IN MENDOCINO COUNTY AT GUALALA AT OCEAN DRIVE	Gualala Downtown Enhancements	\$1,037,000	\$0	\$1,328,727	\$2,365,727	PSE	03/17/2026	12/01/2027	
01-0M040	MAINTENANCE	COONROD, CAREN E	001	10.5/74.1	Mendocino Vista Points Seal Coat	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS NEAR GALLOWAY, CASPAR AND KIBESILLAH FROM 0.8 MILE SOUTH OF SCHOONER GULCH BRIDGE TO 0.9 MILE SOUTH OF BLUE SLIDE GULCH BRIDGE	SEAL COAT	\$403,000	\$0	\$38,828	\$441,828	CONST	07/07/2023	11/01/2024	
01-0P000	SHOPP	GOFF, TREVOR	001	101.07/101.07	REPAIR LANDSLIDE	IN MENDOCINO COUNTY NEAR LEGGETT AT 3.8 MILES SOUTH OF MILL BANK RESORT	Repair Slipout	\$0	\$0	\$992,819	\$992,819	CONST	02/06/2024	11/01/2025	
01-0N700	SHOPP	GOFF, TREVOR	001	105.3/105.3	Repair Drainage System	IN MENDOCINO COUNTY NEAR LEGGETT 0.3 MILE NORTH OF SOUTH FORK EEL RIVER BRIDGE	Repair Drainage System	\$0	\$0	\$801,112	\$801,112	CONST	12/20/2023	11/01/2024	
01-0J940	SHOPP	SYMANOVICH, ANTON	001	14.745/33.91	North Point Arena CAPM	IN MENDOCINO COUNTY IN & NEAR POINT ARENA FROM 0.2 MILE SOUTH OF IVERSON AVENUE TO PHILO GREENWOOD ROAD	Pavement Class 2 / CAPM	\$26,984,000	\$667,000	\$5,756,905	\$33,407,905	PAED	10/06/2026	12/03/2030	
01-0L280	SHOPP	SYMANOVICH, ANTON	001	18.5/18.5	Garcia Bridge Scour	IN MENDOCINO COUNTY NEAR POINT ARENA AT GARCIA RIVER BRIDGE	BRIDGE SCOUR REHAB	\$4,016,000	\$1,404,000	\$6,518,127	\$11,938,127	PAED	08/29/2028	12/03/2030	
01-0N160	SHOPP	GOFF, TREVOR	001	20.35/20.35	Repair Storm Damage	IN MENDOCINO COUNTY IN MANCHESTER AN MANCHESTER MAINTENANCE STATION.		\$50,000	\$0	\$46,744	\$96,744	CONST	12/01/2023	11/01/2024	
01-0N020	MAINTENANCE	COONROD, CAREN E	001	20.4/20.4	HM5-Manchester MS Septic tank Replacement	IN MENDOCINO COUNTY AT THE MANCHESTER MAINTENANCE STATION	Replace Septic Tank at the Manchester Maint Stn	\$70,000	\$0	\$0	\$70,000	PAED	06/01/2025	08/01/2025	
01-0L190	SHOPP MINOR A	FLOYD, KIMBERLY R	001	20.6/20.64	Manchester Pedestrian Path	IN MENDOCINO COUNTY IN MANCHESTER AT 0.1 MILE SOUTH OF CREAMERY LANE	CONSTRUCT PEDESTRIAN PATH	\$1,200,000	\$1,000	\$1,794,065	\$2,995,065	PAED	01/15/2027	01/01/2028	
01-0L160	MAINTENANCE	COONROD, CAREN E	001	3.81/3.81	Coast Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$2,192,000	\$0	\$436,285	\$2,628,285	CONST	08/18/2023	12/01/2024	
01-0E11U	SHOPP	PIMENTEL, JEFFREY L	001	31.1/31.6	Elk Creek Bridge Replacement & BMMN	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	Bridge rehab and Broadband	\$10,425,000	\$0	\$2,692,009	\$13,117,009	CONST	12/13/2023	12/01/2025	
01-0E110	SHOPP	PIMENTEL, JEFFREY L	001	31.4/31.4	Elk Creek Bridge Replacement	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	BRIDGE REHAB	\$11,507,000	\$2,050,000	\$24,363	\$13,581,363	CONST	12/13/2023	12/01/2025	
01-0E112	SHOPP	PIMENTEL, JEFFREY L	001	31.4/31.4	Elk Creek Bridge LTM	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	LONG TERM MITIGATION	\$318,000	\$516,000	\$949,390	\$1,783,390	CONST	06/30/2024	12/01/2036	
01-0H600	SHOPP	KING, ROBERT W	001	33.7/R51	Elk to Mendocino CAPM	IN MENDOCINO COUNTY NEAR ELK FROM 0.1 MILE NORTH OF GREENWOOD CREEK BRIDGE TO 0.2 MILE NORTH OF LITTLE LAKE ROAD AT MENDOCINO.	REHABILITATE PAVEMENT	\$25,201,000	\$17,000	\$2,393,806	\$27,611,806	PSE	08/27/2024	12/01/2026	
01-0F650	SHOPP	WINKLER-PRINS, LIANNA	001	4.64/4.64	MEN-1 Fish Passage	IN MENDOCINO COUNTY NEAR ANCHOR BAY AT SUNSET DRIVE AND NEAR FORT BRAGG 0/04 MILES NORHT OF TREGONING DRIVE	FISH PASSAGE REMEDIATION	\$11,393,000	\$0	\$5,950,172	\$17,343,172	PAED	10/01/2026	12/01/2028	
01-0C550	SHOPP	GOPANA, KIRAN K	001	41.8/42.3	Navarro Ridge Safety Project	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE SOUTH OF NAVARRO RIDGE ROAD	INSTALL MBGR	\$4,038,000	\$555,000	\$15,527	\$4,608,527	CONST	03/05/2024	12/16/2024	
01-0C55U	SHOPP	GOPANA, KIRAN K	001	41.8/42.5	Navarro Combined	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE NORTH OF NAVARRO RIDGE ROAD	SAFETY IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	\$5,781,000	\$0	\$1,716,197	\$7,497,197	CONST	03/05/2024	12/16/2024	
01-0E940	SHOPP	GOPANA, KIRAN K	001	42.3/42.5	Navarro Drainage	IN MENDOCINO COUNTY NEAR ALBION AT NAVARRO RIDGE ROAD	RECONSTRUCT DRAINAGE	\$1,650,000	\$60,000	\$67,721	\$1,777,721	CONST	03/05/2024	12/16/2024	

CT Milestone Report - Mendocino County - April 2, 2024

Past Due **3 Months** **Complete**

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Begin Construction	End Construction
01-40140	SHOPP	EVERETT, KATIE M	001	42.4/43.3	Salmon Creek Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 2.2 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF SALMON CREEK	REPLACE BRIDGE	\$58,465,000	\$0	\$19,477,771	\$77,942,771	PAED	03/19/2030	10/13/2034
01-0M900	SHOPP	EVERETT, KATIE M	001	42.4/43.3	Salmon Creek Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 2.2 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF SALMON CREEK	Replace Bridge	\$76,020,000	\$7,924,000	\$26,558,199	\$110,502,199	PAED	03/19/2030	10/13/2034
01-40141	SHOPP	EVERETT, KATIE M	001	42.9/43.6	Salmon Creek Sandblast Waste Abatement	IN MENDOCINO COUNTY NEAR ALBION FROM 2.6 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.5 MILES NORTH OF SALMON CREEK BRIDGE	LEAD CLEAN-UP	\$14,364,000	\$7,731,000	\$6,334,724	\$28,429,724	PAED	04/29/2026	12/31/2026
01-40110	SHOPP	EVERETT, KATIE M	001	43.3/44.2	Albion River Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 3.0 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF ALBION RIVER	REPLACE BRIDGE	\$123,316,000	\$14,466,000	\$32,763,100	\$170,545,100	PAED	02/02/2027	10/10/2031
01-0E202	MAINTENANCE	COONROD, CAREN E	001	43.7/43.7	Albion River Bridge Work/Stage 2	IN MENDOCINO COUNTY AT ALBION AT ALBION RIVER BRIDGE	BRIDGE WORK - STAGE 2	\$793,000	\$0	\$673,568	\$1,466,568	PSE	05/01/2025	05/15/2026
01-43484	SHOPP	GOPANA, KIRAN K	001	51.3/52.1	Jack Peters Cr Bridge	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	REHAB BRIDGE	\$12,031,000	\$364,000	\$2,940,541	\$15,335,541	CONST	01/10/2024	10/15/2025
01-43485	SHOPP	FALK-CARLSEN, KARL	001	51.3/52.1	Jack Peters Long Term Mitigation	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	LONG TERM MITIGATION	\$461,000	\$0	\$931,240	\$1,392,240	CONST	06/30/2024	12/01/2036
01-0L855	OTHER STATE FUNDS	FINCK, BRIAN T	001	59.2/59.2	Men1&20 Broadband Middle Mile-HUB-107&20	In Mendocino County near Fort Bragg at 0.1 south of Simpson Lane and near Willis at 0.8 miles east of James Creek Bridge No. 10 0102	MIDDLE MILE BROADBAND	\$0	\$0	\$2,647,825	\$2,647,825	PAED	09/30/2024	09/30/2025
01-0N030	SHOPP MINOR A	FLOYD, KIMBERLY R	001	59.7/59.7	Hare Creek Stormwater Treatment	IN MENDOCINO COUNTY NEAR FORT BRAGG AT HARE CREEK BRIDGE	Install a treatment BMP (TBMP) to treat stormwater runoff	\$1,150,000	\$355,000	\$2,410,522	\$3,915,522	PAED	03/01/2026	12/01/2027
01-0B220	SHOPP	KING, ROBERT W	001	59.8/62.1	Fort Bragg ADA	IN MENDOCINO COUNTY IN FORT BRAGG FROM ROUTE 20 TO PUDDING CREEK BRIDGE	Install ADA Pedestrian Infrastructure	\$6,043,000	\$213,000	\$3,074,601	\$9,330,601	PSE	07/15/2025	12/01/2027
01-0N670	MAINTENANCE	COONROD, CAREN E	001	59.8/77.5	Pedestrian Safety Enhancements [01-0N670 MEN-001]	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	pavement markings	\$0	\$0	\$2,563	\$2,563	PAED	08/01/2025	11/01/2025
01-0F711	SHOPP	EVERETT, KATIE M	001	6.4/6.8	Widen Shoulders & Install Rumble Strips	IN MENDOCINO COUNTY NEAR GUALALA FROM 0.4 MILE NORTH OF HAVEN NECK DR TO 0.7 MI NORTH OF IVERSEN ROAD		\$306,000	\$0	\$905,774	\$1,211,774	PSE	12/01/2025	12/01/2032
01-0F710	SHOPP	EVERETT, KATIE M	001	6.4/9.5	Gualala Shoulders	IN MENDOCINO COUNTY NEAR GUALALA FROM 0.3 MILE NORTH OF HAVENS NECK DRIVE TO GYPSY FLAT ROAD AND FROM 0.5 TO 0.25 MILE SOUTH OF IVERSEN ROAD	Widen Shoulders	\$2,755,000	\$2,218,000	\$2,402,274	\$7,375,274	PSE	09/16/2024	12/01/2025
01-0K650	STIP	KING, ROBERT W	001	60/60.7	South Main Street Fort Bragg Sidewalks	IN MENDOCINO COUNTY IN FORT BRAGG AT VARIOUS LOCATIONS BETWEEN OCEAN VIEW DRIVE AND CYPRESS STREET	CONSTRUCT PED/BIKE FACILITIES	\$1,247,000	\$98,000	\$0	\$1,345,000	PAED	05/05/2026	12/01/2027
01-0K250	LOCAL ASSISTANCE	KING, ROBERT W	001	60/60.7	FORT BRAGG SIDEWALKS	IN MENDOCINO COUNTY IN FORT BRAGG FROM OCEAN VIEW DR TO CYPRESS AVE	PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS	\$0	\$0	\$1,920,211	\$1,920,211	PAED	05/05/2026	12/01/2027
01-0N910	SHOPP MINOR A	FLOYD, KIMBERLY R	001	61.6/61.6	Replace all the signal poles at Laurel St	IN MENDOCINO COUNTY IN FORT BRAGG AT LAUREL STREET		\$700,000	\$0	\$2,665,212	\$3,365,212	PAED	09/22/2028	03/14/2030
01-43480	SHOPP	GOPANA, KIRAN K	001	61.99/62.26	Pudding Creek Bridge	IN MENDOCINO COUNTY IN FORT BRAGG FROM ELM STREET TO PUDDING CREEK RD-421	WIDEN BRIDGE AND UPGRADE BRIDGE RAIL	\$9,338,000	\$67,000	\$1,117,675	\$10,522,675	CONST	11/16/2022	12/31/2024
01-0C670	OTHER STATE FUNDS	SYMANOVICH, ANTON	001	62.2/69.7	PCBR Improvements	IN MENDOCINO COUNTY IN AND NEAR FORT BRAGG FROM PUDDING CREEK BRIDGE TO TEN MILE RIVER BRIDGE	STIP Shoulder Widening Feasibility Study	\$12,029,000	\$2,162,000	\$10,093,422	\$24,284,422	PID	12/27/2029	12/02/2031
01-0M970	MAINTENANCE	COONROD, CAREN E	001	62.85/62.85	HM5-2023 Gutters	IN MENDOCINO COUNTY AT THE FORT BRAGG MAINTENANCE STATION	Remove and replace rain gutters and down drains	\$120,000	\$0	\$0	\$120,000	PAED	10/01/2024	07/01/2025
01-0M980	MAINTENANCE	COONROD, CAREN E	001	62.85/62.85	HM5-2023 FB Paint	IN MENDOCINO COUNTY AT THE FORT BRAGG MAINTENANCE STATION	Prepare and paint three buildings and fuel tank.	\$115,000	\$0	\$0	\$115,000	PAED	12/01/2024	07/01/2025
01-45120	SHOPP MINOR B	COONROD, CAREN E	001	62/89	Develop Disposal Site	IN MENDOCINO COUNTY NEAR FORT BRAGG BETWEEN PUDDING CREEK BRIDGE AND ROCKPORT (KP 99.8/143.2)		\$0	\$0	\$0	\$0	PAED	01/01/2027	12/01/2028
01-0G600	SHOPP	EVERETT, KATIE M	001	65.13/65.49	MEN-1 Widen Shoulders	IN MENDOCINO COUNTY IN CLEONE FROM 0.1 MILE NORTH OF MILL CREEK DRIVE TO 0.3 MILE NORTH OF WARD AVENUE	WIDEN SHOULDERS	\$2,167,000	\$295,000	\$362,503	\$2,824,503	CONST	05/22/2023	06/30/2024
01-0H850	SHOPP MINOR B	COONROD, CAREN E	001	75.4/75.4	BLUES BEACH	IN MENDOCINO COUNTY NEAR FORT BRAGG AT 0.4 MI NORTH OF BLUE SLIDE GULCH	BEACH PROTECTION PLAN	\$290,000	\$6,000	\$45,207	\$341,207	PAED	05/01/2025	12/01/2026

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Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	3 Months		Complete
													Past Due	Begin Construction	
01-0K170	SHOPP MINOR A	FLOYD, KIMBERLY R	001	75.47/84.1	Westport Culverts	IN MENDOCINO COUNTY NEAR WESTPORT FROM 0.5 MILE SOUTH OF BLUE SIDE GULCH BRIDGE TO 0.3 MI NORTH OF HARDY CREEK BRIDGE	DRAINAGE REHABILITATION	\$773,000	\$345,000	\$2,043,863	\$3,161,863	PAED	10/01/2026		12/01/2027
01-0N440	SHOPP	GOFF, TREVOR	001	75/76.5	Repair Landslide	IN MENDOCINO COUNTY NEAR WESTPORT FROM BLUE SLIDE GULCH BRIDGE TO 1.5 MILES NORTH OF BLUE SLIDE GULCH BRIDGE	Repair Landslide	\$0	\$0	\$3,707,817	\$3,707,817	CONST	08/14/2023		11/03/2025
01-0M290	SHOPP	WINKLER-PRINS, LIANNA	001	75/77	Westport Slide Complex	IN MENDOCINO COUNTY NEAR WESTPORT FROM BLUE SLIDE GULCH BRIDGE TO 2.0 MILES NORTH OF BLUE SLIDE GULCH BRIDGE	REPAIR LANDSLIDE	\$285,821,000	\$1,938,000	\$33,003,479	\$320,762,479	PAED	01/28/2032		12/03/2036
01-0J950	SHOPP	BRADY, MARIE A	001	78.9/87.85	DeHaven to Rockport CAPM	IN MENDOCINO COUNTY NEAR DEHAVEN FROM 0.3 MILE SOUTH OF DEHAVEN CREEK BRIDGE TO SOUTH FORK COTTONEVA CREEK BRIDGE	CAPM	\$12,170,000	\$12,000	\$3,709,368	\$15,891,368	PAED	08/31/2027		12/01/2028
01-0P070	SHOPP	GOFF, TREVOR	001	82/82.9	Multiple Location Slipout Repairs	IN MENDOCINO COUNTY NEAR ROCKPORT FROM .9 MILE SOUTH OF JUAN CREEK BRIDGE TO JUAN CREEK BRIDGE	Slipout Repairs	\$0	\$0	\$928,052	\$928,052	CONST	03/18/2024		11/03/2025
01-0L410	SHOPP MINOR A	FLOYD, KIMBERLY R	001	84/85	Rockport Culverts II	IN MENDOCINO COUNTY NEAR ROCKPORT FROM 0.2 MI NORTH TO 1.2 MILES NORTH OF HARDY CREEK BRIDGE #10-141	DRAINAGE RESTORATION	\$600,000	\$0	\$2,479,431	\$3,079,431	PAED	04/06/2029		12/20/2030
01-49620	SHOPP MINOR A	FLOYD, KIMBERLY R	001	85.09/88.95	ROCKPORT 5 CULVERTS	IN MENDOCINO COUNTY AT AND NEAR ROCKPORT AT VARIOUS LOCATIONS FROM 1.3 MILES NORTH OF HARDY CREEK BRIDGE TO 1.1 MILES NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE	CULVERT REHABILITATION	\$923,000	\$55,000	\$1,144,509	\$2,122,509	CONST	03/13/2024		10/01/2024
01-0H590	SHOPP	KING, ROBERT W	001	87.8/105.578	Rockport to Leggett CAPM	IN MENDOCINO COUNTY NEAR ROCKPORT FROM NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE TO JUNCTION OF ROUTE 101	REHAB PAVEMENT	\$17,938,000	\$7,000	\$1,893,586	\$19,838,586	CONST	09/01/2023		12/01/2025
01-0L750	SHOPP MINOR B	COONROD, CAREN E	001	92.66/92.66	Dunn Creek Culvert	IN MENDOCINO COUNTY NEAR ROCKPORT AT 1.8 MILES NORTH OF USAL ROAD	REPLACE CULVERT AND DOWNDRAIN	\$60,000	\$6,000	\$4,899	\$70,899	CONST	06/08/2023		12/01/2024
01-0K720	SHOPP MINOR A	FLOYD, KIMBERLY R	001	92.8/92.8	DUNN CREEK	IN MENDOCINO COUNTY NEAR ROCKPORT AT 2 MILES NORTH OF USAL ROAD	DRAINAGE AND FISH PASSAGE	\$989,000	\$17,000	\$1,212,472	\$2,218,472	PSE	06/15/2024		01/31/2025
01-0M401	OTHER STATE FUNDS	FINCK, BRIAN T	020	0/R33.158	Men-20 Broadband Middle Mile	MIMBN IN MENDOCINO COUNTY PM 1.46 NEAR FORT BRAGG TO PM 33.158 WILLITS		\$0	\$0	\$713,788	\$713,788	PAED	12/03/2024		11/01/2026
01-0M580	MAINTENANCE	NICKERSON, NANETTE R	020	13.14/14.65	MEN-20 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 2.5 MILES EAST OF PARLIN FORK CAMP ROAD TO 2.6 MILES WEST OF ROAD 200A	REHAB CULVERTS	\$0	\$0	\$382,760	\$382,760	PSE	06/24/2024		11/01/2025
01-0N610	MAINTENANCE	NICKERSON, NANETTE R	020	14.2/124.4	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.1 MILES EAST OF THREE CHOP ROAD - ROAD 8146 TO 1.9 MILES WEST OF ROAD 8145	CULVERT REHABILITATION/REPLACEMENT	\$0	\$0	\$438,245	\$438,245	PAED	07/11/2025		10/28/2026
01-0N720	MAINTENANCE	COONROD, CAREN E	020	33.01/34.9	2025 PAVEMENT MARKINGS	IN LAKE AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS	PAVEMENT MARKINGS	\$0	\$0	\$33,479	\$33,479	PAED	08/01/2025		11/01/2025
01-0L901	OTHER STATE FUNDS	FINCK, BRIAN T	020	33.3/34.1	MEN-20 BBMM Hub #18	IN MENDOCINO COUNTY AT THE INTERSECTION OF STATE ROUTES MEN 20/101	MIDDLE MILE BROADBAND	\$3,100,000	\$0	\$2,800,169	\$5,900,169	PAED	07/30/2024		07/30/2025
01-0E090	SHOPP	KING, ROBERT W	020	33.3/34.4	Calpella 2 Bridge Replacements	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.4 MILE EAST OF COUNTY ROAD 144	REPLACE TWO BRIDGES	\$28,701,000	\$1,121,000	\$3,320,366	\$33,142,366	CONST	06/09/2022		11/03/2025
01-0E091	SHOPP	KING, ROBERT W	020	33.3/34.4	Landscape Mitigation	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.3 MILE EAST OF COUNTY ROAD 144	LONG TERM MITIGATION - LANDSCAPING WORK	\$585,000	\$0	\$787,623	\$1,372,623	PSE	06/01/2025		12/01/2028
01-0L903	OTHER STATE FUNDS	FINCK, BRIAN T	020	34.1/44.114	MEN-20 MMBN	MIDDLE MILE BROADBAND 9.743 MILES IN MENDOCINO COUNTY FROM 0.1 MILE WEST OF CALPELLA OVERCROSSING TO THE MENDOCINO-LAKE COUNTY LINE	MIDDLE MILE BROADBAND	\$6,910,000	\$0	\$643,887	\$7,553,887	CONST	09/01/2023		11/01/2026
01-0N860	MAINTENANCE	COONROD, CAREN E	020	L33.15/L33.57	2025 Signal & Census Upgrade (Mendocino)	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	APS Signal System and Census Sites Upgrade In Mendocino County	\$570,000	\$0	\$188,435	\$758,435	PAED	05/01/2025		11/01/2025
01-0M660	MAINTENANCE	COONROD, CAREN E	020	L34.2/L35.6	Miracle Mile Digtouts	IN MENDOCINO COUNTY IN AND NEAR WILLITS FROM MANOR WAY TO HAEHL OVERHEAD	DIGOUTS	\$1,033,000	\$0	\$83,579	\$1,116,579	CONST	05/01/2024		11/01/2024
01-0M400	OTHER STATE FUNDS	FINCK, BRIAN T	020	R0/R33.158	MEN-20 FB To Willits MMBN	MIDDLE MILE BROADBAND IN MENDOCINO COUNTY XX MILES NEAR FORT BRAGG AND WILLITS FROM JUNCTION ROUTE 1 TO FORT BRAGG-MAIN-REDWOOD -101U	MIDDLE MILE BROADBAND	\$21,300,000	\$0	\$3,633,576	\$24,933,576	PAED	12/03/2024		11/01/2026
01-45140	SHOPP MINOR B	COONROD, CAREN E	101	0/106.8	Develop Disposal Site	IN MENDOCINO COUNTY FROM 0.3 MI SOUTH OF RUSSIAN RIVER BRIDGE AND OVERHEAD #10-273 TO 0.1 MI NORTH OF RIVER DALE MOTEL 310E	DEVELOP DISPOSAL SITE	\$75,000	\$93,000	\$0	\$168,000	PSE	01/01/2027		12/01/2028

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Past Due **3 Months** **Complete**

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Begin Construction	End Construction
01-0H810	SHOPP	KING, ROBERT W	101	1.5/2	Comminsky Permanent Restoration	IN MENDOCINO COUNTY NEAR HOPLAND FROM 0.8 MILE TO 1.3 MILE NORTH OF GEYSERS ROAD	REPAIR STORM DAMAGE	\$3,384,000	\$0	\$332,922	\$3,716,922	CONST	10/28/2022	07/20/2024
01-0H140	SHOPP	BRADY, MARIE A	101	10.7/11.2	Hopland ADA	NEAR HOPLAND, NORTH FROM FELIZ CREEK BRIDGE TO NORTH OF FIRST STREET	Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate pavement, and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	\$13,637,000	\$804,000	\$5,995,435	\$20,436,435	PSE	12/02/2025	12/30/2027
01-0H570	SHOPP	FLOYD, KIMBERLY R	101	21/28.6	UKIAH REHAB	IN MENDOCINO COUNTY IN & NEAR UKIAH FROM NORTH OF ROBINSON CREEK BRIDGE TO POMO LANE UNDERCROSSING	REHABILITATE PAVEMENT	\$46,740,000	\$21,000	\$5,391,092	\$52,152,092	PSE	05/30/2025	01/30/2028
01-0L390	MAINTENANCE	GOFF, TREVOR	101	23.45/25.72	Bridge Repair and Cleanup	IN HUMBOLDT AND MENDOCINO COUNTIES ON ROUTE 101 AT VARIOUS LOCATIONS	BRIDGE REPAIR AND CLEANUP	\$0	\$0	\$783,223	\$783,223	CONST	01/03/2022	07/01/2024
01-0L120	OTHER-LOCAL	BRADY, MARIE A	101	26.02/26.392	N State St Alternatives Analysis	IN MENDOCINO COUNTY IN UKIAH ALONG NORTH STATE STREET FROM FORD RE/EMPIRE DR TO THE NORHTBOUND ON/OFF RAMP OF US 101	Oversite Analysis	\$0	\$0	\$109,964	\$109,964	PAED	09/14/2025	05/31/2026
01-0N280	SHOPP	KING, ROBERT W	101	26.3/R33.7	Calpella Rehab	Mendocino County in Calpella from 0.2 Mile north of North State Street Undercrossing to 0.1 mile south of UVA Drive	Pavement Rehabilitation	\$48,419,000	\$59,000	\$6,999,804	\$55,477,804	PID	03/29/2028	09/17/2029
01-0N010	MAINTENANCE	COONROD, CAREN E	101	27.4/27.4	HM5-Ukiah MS Crew Room Remodel	IN MENDOCINO COUNTY AT THE UKIAH MAINTENANCE STATION	Crew room Remodel	\$120,000	\$0	\$0	\$120,000	PAED	10/01/2024	07/01/2025
01-0J110	SHOPP MINOR B	COONROD, CAREN E	101	27.5/27.5	UKIAH MS PROPERTY PURCHASE	IN MENDOCINO COUNTY AT AND ADJOINING THE UKIAH MAINTENANCE STATION	UKIAH MAINTENANCE STATION UPGRADE AND EXPANSION	\$300,000	\$0	\$79,820	\$379,820	PSE		
01-0K010	SHOPP	KING, ROBERT W	101	27/27.4	Rehab Transportation Related Facilities	IN MENDOCINO COUNTY ON ROUTE 101 AT UKIAH MAINTENANCE STATION AND ON ROUTE 128 AT BOONVILLE MAINTENANCE STATION	Rehab Multiple Transportation Related Facilities	\$2,130,000	\$3,000	\$4,099,895	\$6,232,895	PAED	12/01/2026	12/01/2027
01-0M960	MAINTENANCE	COONROD, CAREN E	101	30.43/30.43	(OM960) SOUTH AREA BRIDGE_24_25	IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS	Bridge deck maintenance	\$1,678,000	\$0	\$213,625	\$1,891,625	PAED	06/30/2025	12/31/2025
01-0K310	SHOPP	KING, ROBERT W	101	30.8/33.8	Calpella Cable Median Barrier	IN MENDOCINO COUNTY NEAR UKIAH FROM ROUTE 20 TO 0.1 MILE SOUTH OF UVA DRIVE/NORTH STATE STREET	INSTALL CABLE MEDIAN BARRIER	\$6,987,000	\$3,000	\$1,242,324	\$8,232,324	CONST	10/25/2023	12/01/2026
01-0M100	SHOPP MINOR B	COONROD, CAREN E	101	32.6/32.6	Redwood Valley Bus Stop	IN MENDOCINO COUNTY NEAR REDWOOD VALLEY AT WEST ROAD OVERCROSSING	CONSTRUCT BUS STOP	\$350,000	\$1,000	\$350,314	\$701,314	PSE	07/01/2024	12/01/2025
01-0L380	SHOPP	FINCK, BRIAN T	101	39.8/40.4	Ridgewood Grade Safety	IN MENDOCINO COUNTY ABOUT 6 MILES SOUTH OF WILLITS FROM 0.9 MILE SOUTH TO 1.5 MILES SOUTH OF FORESTRY ENTRANCE ROAD	SAFETY IMPROVEMENTS	\$13,340,000	\$913,000	\$5,786,535	\$20,039,535	PAED	09/01/2026	12/01/2028
01-0L420	SHOPP	GOFF, TREVOR	101	4/6	Landslide Repair near Comminsky	IN MENDOCINO COUNTY FROM 0.9 MILE NORTH OF COMMISKY ROAD TO 0.1 MILE NORTH OF PIETA CREEK BRIDGE	LANDSLIDE REPAIR	\$20,900,000	\$0	\$2,569,913	\$23,469,913	CONST	09/01/2021	11/02/2024
01-0N530	SHOPP MINOR B	COONROD, CAREN E	101	41.1/41.4	Ridgewood Scales Water line	IN MENDOCINO COUNTY NEAR WILLITS FROM .3 MILE NORTH TO .5 MILE NORTH OF BLACK BART DRIVE	Ridgewood Scales Water line	\$0	\$0	\$492,579	\$492,579	PAED	07/01/2025	12/01/2026
01-0K410	SHOPP	KING, ROBERT W	101	41.2/R43.3	South Willits Median	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.3 MILE NORTH OF BLACK BART ROAD TO 0.2 MILE SOUTH OF NORTHBOUND OFFRAMP TO ROUTE 20	CONSTRUCT CONCRETE MEDIAN BARRIER	\$10,551,000	\$28,000	\$2,251,867	\$12,830,867	PSE	08/13/2024	12/01/2026
01-0N060	SHOPP	GOFF, TREVOR	101	42/45.5	Repair storm Damage near Willits	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO HAEHL CREEK BB #10-159.	Storm damage repair	\$3,000,000	\$0	\$1,001,162	\$4,001,162	CONST	05/26/2023	11/01/2024
01-0M500	SHOPP	GOFF, TREVOR	101	42/R43.5	Walker Fire	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO NORTHBOUND OFFRAMP TO ROUTE 20	WILDFIRE REPAIRS	\$1,000,000	\$0	\$803,847	\$1,803,847	CONST	09/27/2022	07/01/2025
01-0H170	SHOPP	BRADY, MARIE A	101	49/55.1	OILWELL Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.6 MILE NORTH OF UPP CREEK BRIDGE #10-174 TO 2.6 MILES NORTH OF RYAN CREEK ROAD LT-310C (NO)	REHABILITATE PAVEMENT	\$10,321,000	\$2,000	\$2,120,510	\$12,443,510	CONST	04/15/2024	07/15/2025
01-0K890	SHOPP	SYMANOVICH, ANTON	101	50.7/52.2	Oilwell Hill Safety	IN MENDOCINO COUNTY NEAR WILLITS FROM OUTLET CREEK TO 1.5 MILES NORTH OF OUTLET CREEK	SAFETY IMPROVEMENTS	\$11,462,000	\$60,000	\$3,690,791	\$15,212,791	PSE	07/14/2025	12/01/2028
01-0H550	SHOPP	GOPANA, KIRAN K	101	55/64.9	LONGVALE REHAB	IN MENDOCINO COUNTY NEAR LONGVALE FROM 2.6 MILES SOUTH OF ARNOLD BRIDGE OVERHEAD 10-179 TO 0.1 MILE NORTH OF LONG VALLEY CREEK BRIDGE 10-99.	REHABILITATE PAVEMENT	\$23,468,000	\$1,000	\$2,775,581	\$26,244,581	CONST	08/29/2024	12/02/2026

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													Begin Construction	End Construction	
01-0J340	SHOPP MINOR B	COONROD, CAREN E	101	58.51/58.51	MENDO 58.51 INLET	IN MENDOCINO COUNTY NEAR LONGVALE AT 0.4 MILE SOUTH OF MOSS COVE SAFETY ROADSIDE REST AREA	REPAIR DRAINAGE	\$150,000	\$4,000	\$35,649	\$189,649	CONST	07/08/2022		02/07/2025
01-48401	SHOPP	FALK-CARLSEN, KARL	101	63.96/104.5	Piercy Culvert Revegetation	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILE SOUTH OF OLD SHERWOOD RD #311A TO 0.7 MILE	Long Term Revegetation	\$130,000	\$0	\$360,187	\$490,187	PSE	12/01/2025		09/02/2031
01-48400	SHOPP	BRADY, MARIE A	101	63.96/R104.5	Reconstruct Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	IMPROVE AND REPLACE CULVERTS	\$4,770,000	\$161,000	\$879,525	\$5,810,525	CONST	04/20/2023		09/02/2024
01-0J980	SHOPP	FINCK, BRIAN T	101	81.37/T91.32	Cummings CAPM	IN MENDOCINO COUNTY AT LEGGETT FROM 0.1 MILE SOUTH OF RATTLESNAKE CREEK TO 0.1 MILE NORTH OF JUNCTION ROUTE 1	CAPM	\$22,915,000	\$0	\$5,591,414	\$28,506,414	PAED	03/16/2027		06/01/2028
01-0P090	SHOPP	GOFF, TREVOR	101	86/87.5	Repair Slide Damage	IN MENDOCINO COUNTY NEAR CUMMINGS ON ROUTE 101 FROM 1.7 MILES SOUTH TO 0.2 MILE SOUTH OF GRIZZLY CREEK 101/271 SEPARATION AND ON ROUTE 271 FROM 0.2 MILE NORTH TO 1.2 MILES NORTH OF HERMITAGE ROAD		\$0	\$0	\$587,604	\$587,604	CONST	03/10/2024		11/03/2025
01-0M090	MAINTENANCE	COONROD, CAREN E	101	R100.13/R106.2	PIERCY MICRO-SURFACE	IN MENDOCINO COUNTY NEAR PIERCY FROM SOUTH FORK EEL RIVER BRIDGE 100-300 TO 0.6 MILE SOUTH OF HUMBOLDT COUNTY LINE	MICROSURFACING	\$1,845,000	\$0	\$160,676	\$2,005,676	CONST	07/14/2023		05/31/2024
01-0K590	SHOPP MINOR B	COONROD, CAREN E	101	R103.4/R103.4	01-0K590-MNRB-PIERCY CMS	IN MENDOCINO COUNTY NEAR PIERCY AT 0.4 MILE SOUTH OF THE PIERCY SEPARATION	INSTALL CHANGEABLE MESSAGE SIGN	\$239,000	\$4,000	\$25,873	\$268,873	CONST	05/09/2023		12/01/2024
01-0H160	SHOPP	EVERETT, KATIE M	101	R33.73/R43.2	Ridgewood Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 1.1 MILES NORTH OF WEST ROAD OVERCROSSING TO 0.6 MILE SOUTH OF HAEHL CREEK BRIDGE 10-129	REHABILITATE PAVEMENT	\$31,132,000	\$1,000	\$2,583,882	\$33,716,882	CONST	06/08/2023		12/01/2025
01-0K580	SHOPP MINOR B	COONROD, CAREN E	101	R89.9/R89.9	MNRB-01-0K580-LEGGETT CMS	IN MENDOCINO COUNTY NEAR LEGGETT AT 0.4 MILE NORTH OF ROUTE 271/101 SEPERATION	INSTALL CHANGEABLE MESSAGE SIGN	\$254,000	\$24,000	\$238,531	\$516,531	CONST	05/01/2024		12/01/2025
01-0L110	SHOPP	GOPANA, KIRAN K	101	R9.5/10.8	LAFRANCHI SAFETY	IN MENDOCINO COUNTY IN AND NEAR HOPLAND FROM HOPLAND OVERHEAD TO FELIZ CREEK BRIDGE	CHANNELIZATION & SHOULDER WIDENING	\$13,051,000	\$41,000	\$5,415,652	\$18,507,652	PAED	07/22/2026		07/03/2028
01-0J990	SHOPP	KONOPA, ISRAL J	101	T91.32/T106.8	Cook's Valley CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 0.1 MI NORTH OF ROUTE 1 JUNCTION TO THE MENDOCINO-HUMBOLDT COUNTY LINE	Pavement (CAPM)	\$30,381,000	\$18,000	\$3,485,093	\$33,884,093	PSE	02/04/2026		12/01/2027
01-0K680	SHOPP	KONOPA, ISRAL J	128	0/50.5	Culvert Rehabilitation & Fish Passage	IN MENDOCINO COUNTY ON ROUTE 128 AT VARIOUS LOCATIONS FROM JUNCTION ROUTE 1 TO 2.1 MILES EAST OF MOUNTAIN HOUSE RD-111	DRAINAGE REHAB & FISH PASSAGE	\$17,799,000	\$1,795,000	\$12,236,187	\$31,830,187	PAED	11/22/2027		12/02/2030
01-0M180	OTHER STATE FUNDS	FINCK, BRIAN T	128	0/50.902	MEN-128 MMBN	MIDDLE MILE BROADBAND 50.72 MILES IN MENDOCINO COUNTY NEAR NAVARRO FROM THE ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE	MIDDLE MILE BROADBAND	\$16,500,000	\$0	\$5,418,132	\$21,918,132	PAED	10/01/2024		11/01/2026
01-0K000	SHOPP	GOPANA, KIRAN K	128	17.9/30.7	BOONVILLE CAPM	IN MENDOCINO COUNTY AT REILLY HEIGHTS AND BOONVILLE FROM MILL CREEK BRIDGE TO ROBINSON CREEK BRIDGE	CAPM	\$17,836,000	\$432,000	\$7,816,843	\$26,084,843	PAED	12/01/2026		12/04/2028
01-0M181	OTHER STATE FUNDS	FINCK, BRIAN T	128	23.339/23.339	Mile Broadband Network Men 128	MIDDLE MILE BROADBAND IN MENDOCINO 49.047 MILES IN MENDOCINO COUNTY NEAR NAVARRO FROM ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE	MIDDLE MILE BROADBAND	\$0	\$0	\$736,197	\$736,197	PAED	12/03/2024		11/01/2026
01-0N920	SHOPP MINOR A	FLOYD, KIMBERLY R	128	28/28	Boonville Storage Bunkers	IN MENDOCINO COUNTY, NEAR THE JUNCTION OF ROUTE 128 AND SCOENAHL ROAD AT THE BOONVILLE MAINTENANCE STATION #5706		\$0	\$0	\$2,653,819	\$2,653,819	PAED	10/06/2028		03/28/2030
01-0M880	SHOPP	GOFF, TREVOR	128	36/50.9	Snow storm damage in Men and Lake County	IN HUMBOLDT, LAKE, AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS		\$0	\$0	\$2,139,170	\$2,139,170	CONST	02/24/2023		12/03/2024
01-0L740	MAINTENANCE	NICKERSON, NANETTE R	128	37.4/49.4	MEN-128 Culvert Rehab / Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.9 MILE EAST OF FISH ROCK ROAD - ROAD 122 TO 1.5 MILES WEST OF END OF COUNTY	CULVERT REHABILITATION REPLACEMENT	\$750,000	\$16,000	\$327,909	\$1,093,909	PSE	08/01/2024		08/01/2025
01-0P080	SHOPP	GOFF, TREVOR	128	4/5	SLIDE REPAIR	IN MENDOCINO COUNTY NEAR NAVARRO FROM 4.0 MILES EAST TO 5.0 MILES EAST OF THE ROUTE 128/1 JUNCTION	SLIDE REPAIR	\$0	\$0	\$293,522	\$293,522	CONST	03/07/2024		11/03/2025
01-0N810	MAINTENANCE	COONROD, CAREN E	128	40.88/44.25	YORKVILLE SLURRY SEAL	IN MENDOCINO COUNTY NEAR YORKVILLE FROM 1.6 MILES EAST OF BEEBE CREEK BRIDGE TO 1.2 MILES EAST OF DRY CREEK BRIDGE	Slurry Seal	\$673,000	\$0	\$482,812	\$1,155,812	PAED	08/01/2025		11/01/2025
01-0M183	OTHER STATE FUNDS	FINCK, BRIAN T	128	R28.03/R28.03	Men-128 Broadband Middle Mile-HUB-108	In Mendocino County in Boonville at Schoenahl Road 150	MIDDLE MILE BROADBAND	\$0	\$0	\$829,463	\$829,463	PAED	09/30/2024		09/30/2025

CT Milestone Report - Mendocino County - April 2, 2024

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	3 Months		Complete
													Past Due	Begin Construction	
01-0M192	OTHER STATE FUNDS	FINCK, BRIAN T	162	.001/8	Men 162 MMBN	MIDDLE MILE BROADBAND 29.56 MILES IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C	MIDDLE MILE BROADBAND	\$17,400,000	\$0	\$736,336	\$18,136,336	PAED	09/30/2024	12/30/2025	
01-0M600	MAINTENANCE	NICKERSON, NANETTE R	162	.87/1.08	MEN-162 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILES EAST OF JUNCTION 101 TO 1.1 MILES WEST OF CORRAL CREEK BRIDGE 10-234	REHABILITATE CULVERTS	\$0	\$0	\$492,812	\$492,812	PSE	07/15/2024	04/14/2025	
01-0M190	OTHER STATE FUNDS	FINCK, BRIAN T	162	0/29.614	MEN-162 MMBN	MIDDLE MILE BROADBAND 29.56 MILES IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C	MIDDLE MILE BROADBAND	\$0	\$0	\$2,985,879	\$2,985,879	PAED	12/03/2024	11/01/2026	
01-0P040	SHOPP	GOFF, TREVOR	162	1.02/1.02	Replace Culvert	IN MENDOCINO COUNTY NEAR LONGVALE AT 0.3 MILE EAST OF OUTLET CREEK BRIDGE	Replace Culvert	\$0	\$0	\$96,567	\$96,567	CONST	02/22/2024	11/01/2024	
01-0B530	SHOPP	KING, ROBERT W	162	11.5/11.8	Rodeo Creek Slide II	IN MENDOCINO NEAR DOS RIOS FROM 1.4 TO 1.7 MILES EAST OF RODEO CREEK BR #10-237	STABILIZE ROADWAY	\$21,737,000	\$246,000	\$1,807,676	\$23,790,676	CONST	11/30/2021	12/31/2025	
01-0N420	SHOPP	GOFF, TREVOR	162	15.5/17.5	Culvert Repairs	IN MENDOCINO COUNTY NEAR DOS RIOS FROM .4 TO 2.4 MILES EAST OF THE MIDDLE FORK EEL RIVER BRIDGE.		\$750,000	\$0	\$144,291	\$894,291	CONST	08/14/2023	08/13/2024	
01-0N630	MAINTENANCE	NICKERSON, NANETTE R	162	2.6/4.33	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.4 MILES EAST OF ROAD 8152 TO 2.8 MILES WEST OF BLOODY RUN CREEK BRIDGE 10-235	CULVERT REHABILITATION/REPLACEMENT	\$0	\$0	\$402,054	\$402,054	PAED	07/18/2025	11/04/2026	
01-0M690	MAINTENANCE	COONROD, CAREN E	162	25.7/34.05	Covelo Slurry Seal	IN MENDOCINO COUNTY AT AND NEAR COVELO FROM 1.1 MILES WEST OF POONKINNEY ROAD TO SHORT CREEK BRIDGE	SLURRY SEAL	\$1,651,000	\$0	\$236,983	\$1,887,983	PAED	06/30/2025	11/01/2025	
01-0L480	OTHER STATE FUNDS	PETERSON, JULIA	162	28.6/29.4	Covelo Downtown Connectivity (Major)	IN MENDOCINO COUNTY NEAR COVELO FROM 0.1 MILE WEST OF TOWN CREEK BRIDGE TO 0.1 MILE EAST OF EAST LANE ROAD	Clean CA - DOWNTOWN CONNECTIVITY	\$1,066,000	\$0	\$12,725	\$1,078,725	CONST	08/21/2023	04/01/2024	
01-0F970	SAFE ROUTES	BUCK, JENNIFER L	162	29.18/30.27	SR-162 Multi-Purpose Trail PHASE I	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO BIGGAR LANE	CONSTRUCT MULTI-USE TRAIL - PHASE 1	\$0	\$0	\$913,908	\$913,908	CONST	04/19/2023	01/01/2024	
01-0L020	SHOPP	BUCK, JENNIFER L	162	29.18/30.68	COVELO COMPLETE STREETS FCO	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO COVELO RANGER STA	COMPLETE STREETS FINANCIAL CONTRIBUTION	\$1,511,000	\$500,000	\$0	\$2,011,000	CONST	01/26/2022	12/01/2024	
01-0F980	SAFE ROUTES	BUCK, JENNIFER L	162	30.27/30.67	SR-162 Multi-use Trail Phase 2	IN MENDOCINO COUNTY IN COVELO FROM BIGGAR LANE TO HURT ROAD	CONSTRUCT MULTI-USE TRAIL PHASE 2	\$0	\$0	\$50,404	\$50,404	CONST	04/19/2023	01/01/2024	
01-0M510	SHOPP MINOR A	FLOYD, KIMBERLY R	162	30/30.3	Covelo MGS (MNRB)	IN MENDOCINO COUNTY AT COVELO AT 0.3 MILE WEST OF BIGGAR LANE AND AT MILL CREEK BRIDGE	INSTALL MGS	\$790,000	\$0	\$143,697	\$933,697	PAED	02/01/2025	12/01/2026	
01-0A132	SHOPP	EVERETT, KATIE M	162	8.2/8.2	Eel River Bridge Child	IN MENDOCINO COUNTY NEAR LONGVALE AT EEL RIVER BRIDGE #10-236	ENVIRONMENTAL MITIGATION	\$0	\$0	\$310,809	\$310,809	PSE	12/01/2025	12/01/2030	
01-0A131	SHOPP	EVERETT, KATIE M	162	8/8.4	Eel River Bridge Replacement	IN MENDOCINO COUNTY NEAR LONGVALE FROM 8.0 MILES TO 8.4 MILES EAST OF ROUTE 101 AT EEL RIVER BRIDGE	BRIDGE REPLACEMENT	\$16,920,000	\$560,000	\$3,895,399	\$21,375,399	CONST	07/03/2023	12/01/2027	
01-0M191	OTHER STATE FUNDS	FINCK, BRIAN T	162	8/8.4	MEN-162 So Eel River Bridge MMBN	MIDDLE MILE BROADBAND 0.4 MILES IN MENDOCINO COUNTY NEAR LAYTONVILLE FROM 0.3 MILE WEST TO 0.2 MILE EAST OF SOUTH EEL RIVER BRIDGE 10-236	MIDDLE MILE BROADBAND	\$1,000,000	\$0	\$116,136	\$1,116,136	CONST	09/01/2023	11/01/2026	
01-0H150	SHOPP	EVERETT, KATIE M	162	R0/25.7	COVELO PAVEMENT	IN MENDOCINO COUNTY NEAR LONGVALE FROM ROUTE 101 TO 1.1 MILES SOUTH OF POONKINNEY ROAD NEAR COVELO	REHABILITATE PAVEMENT	\$40,830,000	\$18,000	\$6,083,391	\$46,931,391	CONST	04/15/2024	12/01/2025	
01-0M390	SHOPP MINOR B	COONROD, CAREN E	175	.4/4	Russian River Flashing Beacons	IN MENDOCINO COUNTY AT HOPLAND AT RUSSIAN RIVER BRIDGE	INSTALL FLASHING BEACONS	\$0	\$0	\$213,530	\$213,530	PSE	07/01/2024	12/31/2024	
01-0M020	MAINTENANCE	COONROD, CAREN E	175	0/9.9	Hopland Micro-Surfacing	IN MENDOCINO COUNTY AT AND NEAR HOPLAND FROM ROUTE 101 TO THE LAKE COUNTY LINE	MICRO-SURFACING	\$1,459,000	\$0	\$148,848	\$1,607,848	CONST	06/08/2023	11/01/2024	
01-0L300	SHOPP	KING, ROBERT W	222	.41/2.15	Talmage Complete Streets	IN MENDOCINO COUNTY NEAR TALMAGE FROM ROUTE 101 TO OLD RIVER ROAD	CAPM	\$26,736,000	\$0	\$3,327,775	\$30,063,775	PID	04/29/2031	12/01/2033	
01-0J631	SHOPP	EVERETT, KATIE M	253	1.6/2.2	Soda Creek Wall	IN MENDOCINO COUNTY NEAR BOONVILLE FROM SINGLEY CATTLEPASS TO 1.0 MILE WEST OF SODA CREEK BRIDGE	CONSTRUCT WALL	\$19,153,000	\$12,000	\$3,087,292	\$22,252,292	CONST	10/25/2023	12/01/2025	
01-0N250	OTHER STATE FUNDS	FLOYD, KIMBERLY R	253	16.065/16.1	South Ukiah Drainage System Replacement	IN MENDOCINO COUNTY NEAR UKIAH AT 0.4 MILE WEST OF STIPP LANE	Drainage System Replacement	\$640,000	\$0	\$2,653,819	\$3,293,819	PAED	03/29/2028	09/14/2029	
01-0N620	MAINTENANCE	NICKERSON, NANETTE R	253	5.8/17.17	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 1.5 MILES EAST OF CATTLE PASS TO JUNCTION 101 END CO	CULVERT REHABILITATION/REPLACEMENT	\$0	\$0	\$473,704	\$473,704	PAED	07/23/2025	11/09/2026	

CT Milestone Report - Mendocino County - April 2, 2024

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Past Due	3 Months	Complete
												Current Phase ^b	Begin Construction	End Construction
01-0M820	SHOPP	GOFF, TREVOR	253	7.5/9.5	Men 253 Emergency Storm Damage Repairs	IN MENDOCINO COUNTY ON ROUTE 253 NEAR SODA SPRINGS FROM 4 MILES NORTH OF SODA CREEK BRIDGE TO 5.5 MILES SOUTH OF ROBINSON CREEK BRIDGE	REPAIR DRAINAGE SYSTEM	\$1,500,000	\$0	\$198,794	\$1,698,794	CONST	01/14/2023	11/01/2024
01-0L810	SHOPP	KONOPA, ISRAL J	271	0/7.3	MEN+271 Class 3 CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 101 SEPARATION 10-172 CUMMINGS TO THE ROUTE 001 JUNCTION	CLASS 3 CAPM	\$11,702,000	\$3,000	\$3,266,278	\$14,971,278	PAED	10/12/2027	12/03/2029
01-0A841	SHOPP	FALK-CARLSEN, KARL	271	17.7/18	McCoy Creek Revegetation	IN MENDOCINO COUNTY NEAR PIERCY FROM 0.7 MILE NORTH OF ROUTES 271/101 SEPARATION #10-217 TO 0.4 MILE SOUTH OF SIDEHILL VIADUCT #10-100	MITIGATION PLANTING & MONITORING	\$205,000	\$0	\$128,862	\$333,862	CONST	09/15/2020	12/01/2026
01-0M590	MAINTENANCE	NICKERSON, NANETTE R	271	2.58/18.05	MEN-271 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 2.5 MILES NORTH OF CUMMINGS ROAD SEPERATION (ROUTE 271/100) TO 1.4 MILES SOUTH OF ROUTE 271/100 SEPERATION (PIERCY).	REHAB CULVERTS	\$0	\$2,000	\$409,247	\$411,247	PSE	06/17/2024	11/25/2024
01-0L960	MAINTENANCE	COONROD, CAREN E	VAR	0/0	SOUTH AREA BRIDGE 23-24	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$1,900,000	\$0	\$302,608	\$2,202,608	CONST	06/01/2024	12/31/2025
01-0N960	MAINTENANCE	COONROD, CAREN E	VAR	0/0	SOUTH AREA BRIDGE 25_26	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	Bridge deck repairs	\$0	\$0	\$187,464	\$187,464	PAED	06/01/2026	12/31/2026
01-0L170	MAINTENANCE	COONROD, CAREN E	VAR	5.94/0	South Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$3,865,000	\$0	\$182,810	\$4,047,810	CONST	06/22/2023	12/01/2024

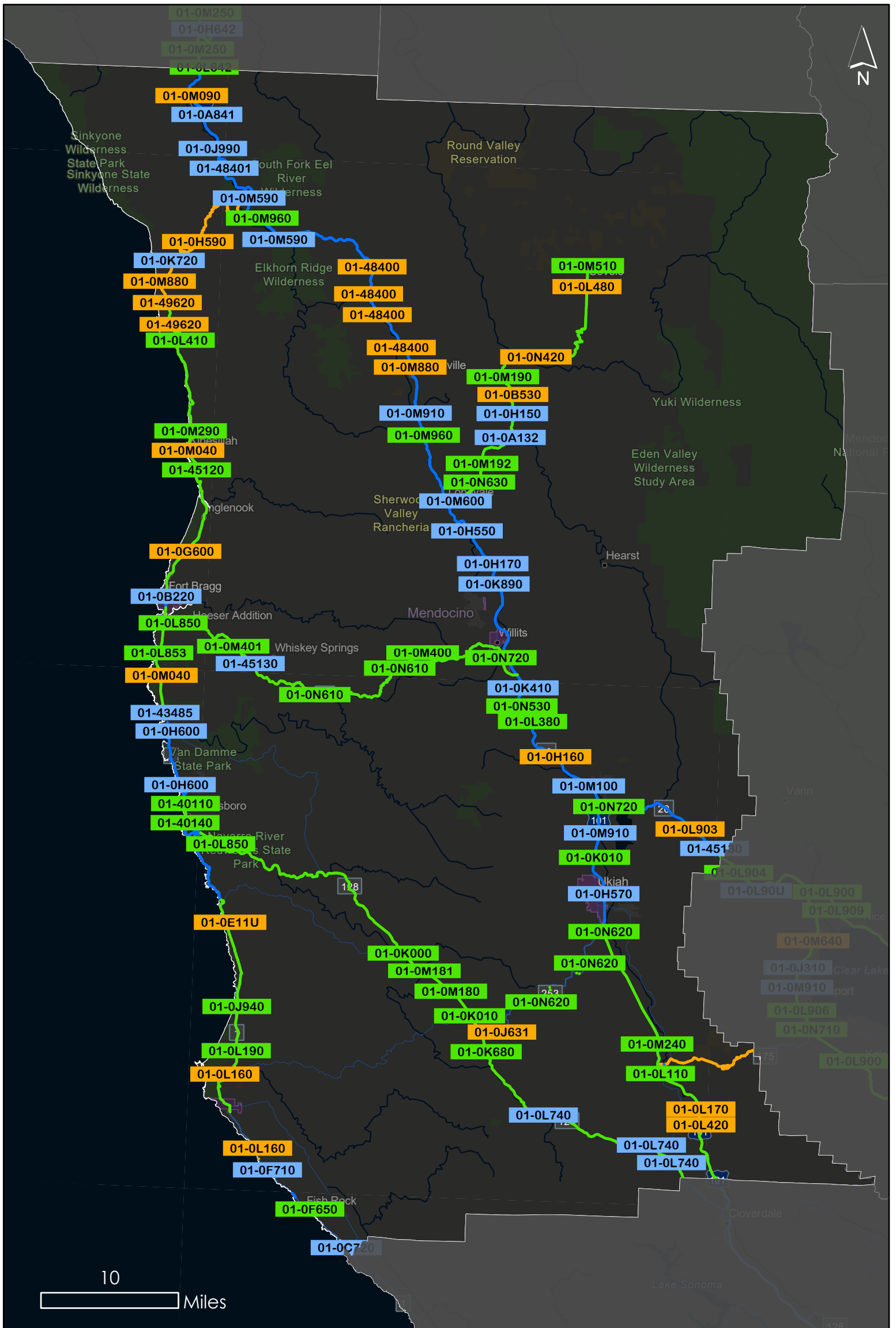
Field Descriptions for RTPA CT Milestones Reports

Footnote	Column	Description
a)	Program	The funding source for the project.
	LOCAL ASSISTANCE	This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies.
	MAINTENANCE	Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed.
	OTHER STATE FUNDS	Miscellaneous State funds.
	OTHER-LOCAL	Miscellaneous Local funds.
	PLANNING	During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP.
	SAFE ROUTES	Safe Routes to Schools- Part of the Active Transportation and Complete Streets Program
	SHOPP	State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System.
	SHOPP MINOR A	A SHOPP project that has a construction capital limit between \$291,001 and \$1,250,000.
	SHOPP MINOR B	A SHOPP project that has a construction capital limit of \$291,000 or less.
	STIP	State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects.

b)	Current Phase	The stage of progress of the project.
	PID	Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed.
	PAED	Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative.
	PSE	Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract.
	CONST	Period from approval of the construction contract to final acceptance and payment of the work performed by the contractor. There may be a seasonal delay between approving the contract and the beginning of actual construction.

Post-construction (close-out) projects are not included in this report. You may see crews completing work related to environmental mitigation and monitoring for a few years after construction.

CLOSE-OUT



Mendocino County Milestone Projects

- PA&ED
- PS&E
- Construction



North State ZEV Working Group

Report to Super Region

April 26, 2024 in Chico, CA

by Janet Orth, moderator

Last reported to NSSR in March, June and October 2022; CTC Town Hall, April 2023; and September 2023

26 meetings of ZEV Working Group since inception in 2021, with typically 12-15 now participating

Accomplished since last report:

- Continued investigating National Electric Vehicle Infrastructure (NEVI) funding programs, including Charging & Fueling Infrastructure (CFI) grants from IJJA/Bipartisan Infrastructure Law and other sources such as CALeVIP rebate incentives
- Submitted comments to CEC on ZEV Infrastructure Grant Technical Assistance (TA) Funding
- Continued comparing notes on plans and projects in our regions
- Continued sharing our research, websites, webinars and started a North State ZEV Portal online
- Received second presentation from Caltrans and CEC representatives – among previous guest speakers from CARB, RCRC, PG&E, Rivian, Tesla and GHD Inc.
- Took advantage of speaking opportunities at CALCOG Regional Leadership Forum in February (Monterey) and MCOG's Town Hall hosting the CA Transportation Commission in April (Fort Bragg)

Highlights and moving forward:

- Building relationships is key. Consider taking on larger, more efficient inter-regional projects.
- Learn more ways to compete for state and federal grants, e.g. with TA providers, consultants or public and private sector partners.
- Coordinate with chambers of commerce and community stakeholders to capture rebate incentives.
- Strategize how the Super Region can achieve more than 1% of ZEV infrastructure statewide.
- Do what we can to model the ZEV transition and educate others—walk the talk.

As always, we value what each of our members brings to addressing the climate crisis. Thanks to all involved!

Contact:

Janet Orth, Deputy Director & CFO

Dow & Associates/Mendocino Council of Governments (MCOG)

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Approved 4/24/24

MINUTES

MENDOCINO COUNCIL OF GOVERNMENTS TECHNICAL ADVISORY COMMITTEE

Primary Location

MCOG Office – 525 S. Main St., Ukiah (Upstairs Conference Room)

Teleconference Locations

*City of Fort Bragg – Engineering office, 416 N. Franklin Street, Fort Bragg
City of Willits – Services and Facilities Dept. 380 E. Commercial Street, Willits*

Members Present

Alicia Winokur, County DOT
Chantell O' Neal, City of Fort Bragg
Dean Meester, Caltrans
Tim Eriksen, City of Ukiah
Jacob King, MTA
Walter Kolon, City of Willits (Non-Voting, due to agenda posting)

Members Absent

AQMD Representative
Liam Crowley, DPBS
Paul Andersen, City of Point Arena

Staff & Others Present

Nephele Barrett, MCOG Administration
Lisa Davey-Bates, MCOG Planning
Loretta Ellard, MCOG Planning
James Sookne, MCOG Planning
Alexis Pedrotti, MCOG Planning
Jesus Rodriguez, MCOG Planning
Michael Villa, MCOG Administration
Dave Shpak, Gualala MAC
Kyle Finger, Caltrans
Andreas Krause, Caltrans
Sheri Rodriguez, Caltrans
Cameron Muir, Caltrans
Tasha Ahlstrand, Caltrans

February 21, 2024

1. Call to Order/Introductions – Nephele called the meeting to order at approx. 10:03 a.m.
2. Public Expression – None.
3. Input from Native American Tribal Governments' Representatives – None.
4. Approval of Minutes of 1/17/24 –
Motion by Tim Eriksen, seconded by Alicia Winokur, and carried unanimously on roll call vote (5 ayes – O'Neal, Eriksen, Meester, King, Winokur) to approve the minutes of 1/17/24.

5. Caltrans Presentation on Highway Maintenance Safety (HM-4 Safety) Pilot Program (Discussion)

Andreas Krause presented the Caltrans presentation on the Highway Maintenance Safety (HM-4 Safety) Pilot Program. This pilot program aims to fund proactive safety enhancements on state highways through quick turnaround measures, focusing on improving safety rather than maintenance. The program prioritizes Safe Systems approaches and FHWA proven safety countermeasures while remaining open to innovative ideas. The HM-4 program has a short lead time, with a one-year timeline from concept to contract and implementation the following year. Due to this short timeframe, the program has limitations such as addressing right-of-way concerns, environmental permitting, or utility relocation, making hardscaping challenging. The program could potentially fund signing, striping, and pavement markings, which have proven to be effective in enhancing safety. The program focuses on six primary areas: wrong-way driver prevention, horizontal curve warning signs, collision crossover prevention, runoff road collision prevention, pedestrian, and bicycle safety enhancements.

Caltrans staff highlighted the importance of partner input for the next round of funding, which is a new initiative by District One. The goal is to obtain feedback from partners on where and how to spend the funds. This outreach effort aims to prioritize a set of recommendations by spring, which will then be forwarded to headquarters for review and conceptual approval. The website for providing input is expected to be available soon. The program is a five-year pilot, with two additional years remaining. The funding level is approximately \$3.5 million per year for District One. Nephele noted that the timeline does not allow for a lot of public input.

The TAC discussed examples of projects that could be implemented quickly and effectively within the program's scope, such as enhanced visibility crosswalks and channelizers in center turn lanes. It was clarified that this program is for projects implemented by Caltrans on state highways. Nephele thanked Caltrans staff for the presentation.

6. Caltrans Update on OWP Informational Items – (Information)

Dean presented updates to the annual Overall Work Program (OWP) informational items, including ongoing and delayed projects, activity dates, and efforts in active transportation counting. The Mendocino travel demand model and updates on the District System Management Plan for a 20-year state highway vision were discussed, with completion expected by December. Updates on the Regional Transportation Plan guidelines were mentioned, alongside the recently adopted guidelines and the delayed Regional Planning handbook update. The California Transportation Plan guidelines were completed early, and Climate Change Vulnerability assessments are expected in 2025. Discussions also included the corridor management plan for State Route 222 to Talmage and Mendocino County's supplemental PCBR improvements for better connectivity and safety. Announcements included new staff hires at Caltrans, including a new Transit Planner position.

7. FY 2024-25 Draft Overall Work Program (OWP) – (Review/Recommendation)

Alexis presented the draft Overall Work Program (OWP) with applications from various agencies, and reported a minor funding shortfall. MCOG staff found the Local Transportation Fund (LTF) estimate lower than expected, and noted the anticipated 4% planning services contract increase, subject to change with a new contract. Projects for carryover included the Noyo Harbor Multimodal Circulation Plan and local road safety plan updates. Fort Bragg withdrew their streetscape study application, which will be pursued with future grant assistance, and the County reduced its funding request to mitigate shortfalls. The LTF FY 24/25 allocation decreased, with slight carryover from the current fiscal year. The RTP ATP update was a new project, with funding identified and some carryover details pending. An approx. \$89,000 reserve was set for next year's PMP update and a local match for a grant project. MCOG staff will apply for an RPA discretionary grant for the PMP update. The possibility of excluding some roads in the PMP update was discussed, but no decision was made. Approval for the 2024-2025 draft OWP was recommended, to be submitted to Caltrans by March 1, with MCOG board action delayed until after the canceled February meeting.

Motion by Alicia Winokur, seconded by Tim Eriksen, and carried unanimously on roll call vote (5 ayes – O’Neal, Eriksen, Meester, King, Winokur) to recommend approval of the FY 2024-25 Draft Overall Work Program.

8. California Transportation Commission (CTC) Town Hall in Fort Bragg, April 17-18, 2024 (Discussion)

Nephele gave an update that the upcoming California Transportation Commission town hall in Fort Bragg on April 17-18. She issued a "Save the Date" notice for distribution to various stakeholders,

including TAC members, MCOG board, and local government officials. Feedback was sought on additional invitees to consider political and logistical considerations, including transportation limitations with a 30-passenger vehicle. The town hall will include discussions and a tour over two days. Brief discussion ensued. Dave Shpak encouraged engaging local MACs to widen community involvement and address regional transportation issues.

9. Staff Reports

9a. MTA Ukiah Transit Center Feasibility Study

Loretta reported on the MTA Ukiah Transit Center feasibility study, advising that the consultant team had evaluated an additional site suggested by the City of Ukiah, located near the Rail Depot off of Perkins. A presentation summarizing their analysis and the entire study was scheduled for the upcoming MTA board meeting. Jacob noted that the project was nearing completion, and said the final feasibility study will be posted on the project website to ensure public access to the information.

9b. Local Road Safety/Action Plan Update

Loretta provided an update on the Local Road Safety/Action Plan Update project. The project was in progress, with the goal of incorporating requirements for the next SS4A application cycle. A meeting was planned with County and City staff to discuss project updates and emphasize the importance of timely responses to consultant inquiries. Discussion followed regarding potential strategies to meet project requirements, including the establishment of a committee or task force for the plan's development, implementation, and monitoring. Concerns were raised about the feasibility of implementing certain elements, such as Vision Zero policies, especially for smaller agencies with limited resources. Dave Shpak asked to be emailed information on the stakeholder outreach schedule.

9c. Noyo Harbor Multimodal Circulation Plan

Loretta reported on the Noyo Harbor Multimodal Circulation Plan, mentioning the grant kickoff meeting and the ongoing work on the RFP, which was delayed due to the need to address DBE requirements due to the project's federal funding. She hopes to distribute the RFP next week, and noted there is interest in coordinating community outreach efforts for this project with the City of Fort Bragg's own Noyo Harbor Blue Economy Plan, to streamline public engagement.

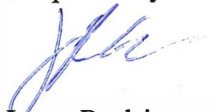
10. Miscellaneous

Loretta advised that a call for projects for adaptation planning grants was recently announced. She had forwarded an email to TAC members with deadlines for pre-application interest forms and technical assistance requests highlighted. Applications are due May 20. This opportunity was distinct from Caltrans planning grants and was open to various types of adaptation planning initiatives.

10a. Next Meeting – 3/20/24, if needed.

11. Adjournment – approx. 11:20 a.m.

Respectfully Submitted,



Jesus Rodriguez

/jr