

FINAL

MENDOCINO COUNCIL OF GOVERNMENTS
TRANSPORTATION PLANNING WORK PROGRAM

FY 2023/2024



***Adoption by MCOG on 6/5/23
1st Amendment: 8/14/23***

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INTRODUCTION

The Mendocino Council of Governments

The Region served by the Mendocino Council of Governments exists totally within the boundaries of Mendocino County. Mendocino County lies within the northern extension of California's coastal ranges. These mountains are characterized by a series of southeast to northwest trending ridges which are separated occasionally by narrow valleys. Although the relief is not particularly great except in the extreme eastern part of the county, the mountainous nature of the county tends to minimize ground transportation options. The coastline is also rugged and rocky, offering spectacular views of the ocean. Much of the land area is taken by State and National Forest lands, with the remainder used for agriculture, residential and other uses. Transportation routes tend to be located within valleys, and east-west travel is especially difficult, since parallel ridges must be traversed. The mountainous nature of the County tends to minimize ground transportation options throughout the region.

One important issue facing the region is climate change and the statewide emphasis on reducing vehicle miles traveled (VMT) and greenhouse gas (GHG) reduction. The Governor's Executive Orders EO N-19-19 (greenhouse gas reduction goals) and EO-79-20 (zero emission vehicles) add to existing GHG reduction measures and impose new requirements regarding the expansion of Zero Emission Vehicles in the marketplace. While predominately rural areas such as Mendocino County are not subject to the same requirements as urban regions, inclusion of these issues in the adopted 2022 RTP/ATP update provides the opportunity to identify existing and future efforts that will contribute to the emission reduction targets. Obvious strategies to reduce GHG generation entail expanded transit use, improving streets/roads efficiency, and expanding non-motorized travel opportunities.

Another important issue facing the region is how to serve remote communities in the County that have historically not been able to be served by traditional transit service, due to their remoteness and geographical and operational challenges. MCOG successfully received a Caltrans Sustainable Communities planning grant to conduct a "Mobility Solutions - Feasibility Study for Rural Areas in Inland Mendocino County" to address this need. This project was initiated in the FY 2021/22 OWP and has been carried over to FY 2023/24 OWP for completion.

The purpose of the Overall Work Program for the Mendocino Council of Governments (MCOG), as the Regional Transportation Planning Agency (RTPA) for Mendocino County, is identify and program transportation planning tasks for the coming fiscal year. MCOG annually adopts its Transportation Planning Work Program beginning with an application cycle in October, development of the draft in February, and finalizing the document in May. Many of the Overall Work Program elements serve as a scope of work and budget for transportation related planning activities. The objectives and tasks contained within the Overall Work Program and Elements are developed in accordance with the goals and policies of the 2022 Regional Transportation Plan (RTP) (*adopted 2/7/22*).

MCOG is a Joint Powers Agency comprised of the unincorporated County of Mendocino and the incorporated cities of Fort Bragg, Point Arena, Ukiah and Willits. 2020 California Department of Finance population figures place Mendocino County population at 87,946. This figure includes an unincorporated population of 58,946 and an incorporated population of Ukiah (16,061), Fort Bragg (7,427), Willits (5,072) and Point Arena (451). The bulk of the population in Mendocino County is

concentrated in a few areas. Ukiah, Talmage, and Redwood Valley make up the largest single population concentration. Fort Bragg and the coastal area southward to the Navarro River is another population center. Willits, the surrounding Little Lake Valley and the Brooktrails subdivision is the only other large settlement area in the County. Much of the rest of Mendocino County is rural and undeveloped.

The MCOG Board of Directors is comprised of seven members: two members of the County Board of Supervisors, one member from each of the four city councils, and one countywide representative appointed by the Board of Supervisors. With the addition of an eighth member, the representative of the Caltrans District One Director, the MCOG Board becomes the Policy Advisory Committee (PAC).

The MCOG Board annually appoints an Executive Committee to carry out the administrative and executive functions of the Council between regular meetings. The Executive Committee may also be used to review the budget, personnel and policy issues, and make recommendations to the full Council. This three-member committee consists of the MCOG Chair, Vice-Chair, plus one additional Council member selected by the Council. The Council attempts to appoint members to the Executive Committee that reflect a balance between City and County representation. The Executive Committee meets on an as-needed basis.

In addition, MCOG has established the following advisory committees:

1. Technical Advisory Committee (TAC). Advising the MCOG Board of Directors on technical matters is the Technical Advisory Committee. This ten-member committee consists of representatives of planning and public works/transportation staff of each of the Joint Powers entities, an MTA representative, an Air Quality Management District representative, a Caltrans representative, and a non-voting rail representative. In addition to routine items, the TAC is involved in development of the Regional Transportation Improvement Program (RTIP), review of the Regional Transportation Plan (RTP), and development of the annual Transportation Planning Work Program. Meetings are routinely held on a monthly basis, or as needed.
2. Social Services Transportation Advisory Council (SSTAC). A Social Services Transportation Advisory Council has been established in compliance with requirements imposed by Senate Bill 498 (1987) to advise MCOG on the transportation needs of the elderly, handicapped, and economically disadvantaged. The SSTAC also has statutory responsibilities to advise the transportation planning agency on any other major transit needs and recommend new service and service changes to meet those needs. This nine-member committee includes representatives of the transit community, including handicapped and senior transit users; various social service provider representatives; low income representatives, and representatives of the Consolidated Transportation Service Agency (CTSA). SSTAC meetings are typically held twice per year.
3. Transit Productivity Committee (TPC). The Transit Productivity Committee is comprised of five members: two representatives each from the MTA Board and the MCOG Board, plus one senior center representative. The purpose of the TPC is to review transit performance and productivity issues in accordance with standards adopted by MCOG. The TPC also reviews and makes recommendation to MCOG on the annual transit claim and

provides input on the annual unmet transit needs process. Meetings are held at least once annually, or more often as needed.

4. Consolidated Transportation Services Agency (CTSA)

As required under TDA regulations, MCOG has established a Consolidated Transportation Services Agency (CTSA). In 1981, MCOG designated the Mendocino Transit Authority (MTA) to serve as the CTSA for Mendocino County. According to TDA regulations, A CTSA may provide transportation services itself or contract with one or more entities to provide service. In either case, the CTSA alone is the claimant for funds under TDA, and bears all the responsibilities of a claimant, including filing of claims, maintaining accurate records, complying with fare revenue requirements, and submittal of fiscal and compliance audit reports. With input from the TPC, the relationship between MCOG and MTA continues to be a positive one in which the community is well served by an efficient and effective local transit system.

MCOG relies on and values the many avenues of government-to-government coordination and consultation with local, state, and federal agencies representing transportation planning in Mendocino County. MCOG works cooperatively with the ten (10) Native American Tribal Governments represented in Mendocino County, including Cahto Tribe of the Laytonville Rancheria, Coyote Valley Band of Pomo Indian, Guidiville Rancheria, Hopland Band of Pomo Indians, Manchester Band of Pomo Indians, Pinoleville Pomo Nation, Potter Valley Tribe, Redwood Valley Rancheria, Round Valley Indian Tribes, and Sherwood Valley Band of Pomo Indians. The Native American Tribes are invited to participate in MCOG and Technical Advisory Committee (TAC) monthly meetings, informed of available grant funding available to them, and invited to participate in public outreach on current and upcoming projects. MCOG also participates in the quarterly Caltrans Native American Planning/Status Meetings.

The Federal Land Management Agencies for the Mendocino County Region include Bureau Of Land Management (BLM), U.S. Forest Service, U.S. Fish and Wildlife and National Park Service.

PUBLIC PARTICIPATION PROCESS

In 2020 MCOG updated and adopted a “Public Participation Plan” as required under the Fast Act - Moving Ahead for Progress in the 21st Century Act (MAP-21). This Plan established a process for public participation (as well as interagency and intergovernmental participation) activities of MCOG, as they pertain to the agency’s primary responsibilities, including development of the Regional Transportation Plan, Regional Transportation Improvement Program, Regional Blueprint planning and other planning processes

The Final “Vision Mendocino 2030 Blueprint Plan” was adopted by MCOG on December 2, 2013. This comprehensive planning process (four phases, funded through Federal Blueprint planning grants) included a thorough public outreach process (including direct consultation with each Native American tribe) as well as partnerships with the County and Cities.

The 2022 Regional Transportation Plan/Active Transportation Plans was adopted by MCOG on February 7, 2022, pursuant to the four-year update schedule established by MCOG. In December 2014 MCOG shifted from a five-year update cycle to a four-year cycle in order to allow an increase in the planning period for the Regional Housing Needs Assessment from a five-year to an eight-year cycle. The 2022 RTP/ATP update included a thorough public participation process. Due to the COVID-19 pandemic, public outreach was conducted virtually through Social Pinpoint, an interactive online platform posted on MCOG’s website and advertised through email lists, press releases, flyers, and social media. Stakeholder outreach also included a virtual presentation to Mendocino County tribes at a Caltrans District 1 quarterly tribal meeting; a recorded informational presentation posted on both the County’s YouTube channel and on MCOG’s website; virtual presentations at the Mendocino County Climate Action Advisory Committee meeting and at various Municipal Advisory Council (MAC) meetings.

In May 2021, MCOG adopted the 2021 “Coordinated Public Transit Human Services Transportation Plan”, which was an update to the 2015 Plan. This update was part of a Caltrans-funded statewide consultant contract, with participation by MCOG staff, and included a virtual public outreach process to obtain input on development of the Plan. This 2021 Coordinated Plan includes a comprehensive strategy to maximize public transportation service delivery and address transportation priorities for the countywide service area.

MCOG will continue to provide these various public outreach methods to ensure continued opportunities for public participation and encourage attendance at MCOG meetings. Consultation with the Native American community will continue a direct communication basis with each tribal government, in addition to encouraging Native American public participation through Native American communities, organizations, groups and individuals. Beginning in FY 2012/13, MCOG increased efforts to include the tribes in the earliest stages of the transportation planning process by inviting representatives of all federally recognized tribal governments in Mendocino County to Technical Advisory Committee meetings, the forum for early discussion of many of MCOG’s programs and projects. Those efforts will continue in this work program.

All input gained through this ongoing public participation process will be reviewed and evaluated for integration into plans, projects and policies, as appropriate.

FY 2023/2024 OVERALL WORK PROGRAM - OVERVIEW

The FY 2023/2024 Overall Work Program totals ~~\$894,365~~ **\$1,086,672**. It includes a variety of projects as identified below and required mandates on MCOG as the Regional Transportation Planning Agency, remain at a high level.

In this cycle, MCOG planning staff will be responsible for implementation of Eleven work elements:

- **Work Element 1 - Regional Government & Intergovernmental Coordination:** Covers day-to-day transportation planning tasks as well as long range planning duties that are eligible for State Rural Planning Assistance (RPA) funding.
- **Work Element 2 - Planning Management & General Coordination (Non-RPA):** This work element is funded solely with local funds to provide day-to-day management of the work program and general coordination duties that may not be RPA-eligible.
- **Work Element 3 – Mendocino Transit Authority (MTA) Feasibility Study for Ukiah Transit Center:** This element will conduct a feasibility study and location analysis for the Mendocino Transit Authority to evaluate potential locations for a new transit center in the greater Ukiah area, with associated multi-modal improvements.
- **Work Element 4 - Sustainable Transportation Planning:** is a work element to support the goals of SB 375 and AB 32 to reduce greenhouse gas emission and respond and conduct sustainable transportation planning.
- **Work Element 5 – Mobility Solutions (Carryover) – Feasibility Study for Rural Areas in Mendocino County:** This project will conduct a feasibility study of mobility solutions for rural communities in Mendocino County (including Covelo, Laytonville, Brooktrails, Hopland, and Potter Valley) that are unable to be served by traditional transit, due to their remoteness and low population density.
- **Work Element 7 - Planning, Programming & Monitoring:** Covers ongoing planning, programming and monitoring of STIP projects and related issues
- **Work Element 8 – Regional Leadership Training:** To administer a scholarship utilizing surplus Rural Planning Assistance funds for three of the smaller rural counties to send a representative to the California Councils of Government (CalCOG) leadership training. California Councils of Government is nonprofit, social welfare organization formed to serve regional governments.
- **Work Element 14 – Training:** This element provides training for MCOG's planning staff and local agency staff.
- **Work Element 16 – Multi-Modal Transportation Planning:** Covers day to day bicycle, pedestrian, rail and transit planning activities.
- **Work Element 18 – Geographic Information System (GIS) Activities:** Covers GIS related tasks.
- **Work Element 20 – Grant Development and Assistance:** covers all aspects of grant-related activities, including providing assistance to local agencies.

The Mendocino County Department of Transportation will be responsible for one work element: **Work Element 6 – Combined Special Studies** which includes a variety of minor studies and data gathering on County roads and city streets.

The City of Ukiah will be responsible for one carryover work element: **Work Element 12 –Truck Route Study** a study to assist the City of Ukiah on determining and designating acceptable truck routes through the City of Ukiah and throughout the City of Ukiah.

The City of Fort Bragg will be responsible for one carryover work element: **Work Element 13 – Central Business District Parking Evaluation** a carryover element to finalize the comprehensive review of parking issues in the Central Business District (CBD), prepare an update to the parking land use codes for the district, and perform a feasibility analysis for alternate public parking lots to meet transportation needs in a core pedestrian oriented area.

The City of Point Arena will be responsible for one new project: **Work Element 15 – Downtown Parking Master Plan** to perform an assessment of parking citywide. An accurate inventory of parking availability and use is needed to answer the question of current and future parking demand.

The FY 2023/2024 Overall Work Program contains a total of 15 work elements.

FUNDING NEEDS

The ~~Final Amended~~ FY 2023/2024 Transportation Planning Overall Work Program requires total funding of ~~\$894,365~~ **\$1,086,672** and will be funded from a combination of State and Local funds. There is no Federal funding in this Work Program.

Federal Funding

There is no Federal funding programmed in this Overall Work Program.

State Funding

Rural Planning Assistance (RPA) - For the twenty-sixth consecutive year, State RPA funding is expected to be available to assist in funding the Work Program. FY 2023/2024 new RPA funds total **\$294,000**, along with ~~\$25,000~~ **\$18,314** of RPA Grant funds for a total RPA Funding of ~~\$319,000~~ **\$337,314**.

Planning, Programming & Monitoring (PPM) - In accordance with SB 45 provisions (as revised under AB 608, effective 1/1/02) up to 5% of Mendocino County's Regional Choice (SB 45) funds may be utilized for eligible PPM activities. A total of **\$141,000** in FY 2023/2024 PPM funds is available for programming in this Work Program, plus ~~\$118,750~~ **\$154,000** in PPM carryover funds, for a total PPM commitment of ~~\$259,750~~ **\$295,001**.

Caltrans Sustainable Transportation Planning Grant Program – MCOG was awarded one grant through the FY 2021/22 California Sustainable Transportation Planning Grant Program, as follows:
Sustainable Communities – State Highway Account Grant – This Work Program includes a total of ~~\$22,133~~ **\$17,875** in ~~estimated~~ carryover Sustainable Communities Transportation Planning Grant funds for Work Element 5 (Feasibility Study-Mobility Solutions for Rural Communities of Inland Mendocino County).

The total State funding, including awarded grant funds, programmed in this ~~Final Amended~~ Work Program is ~~\$600,883~~ **\$650,190**.

Local Funding

Local Transportation Fund (LTF) - This ~~Final Amended~~ Overall Work Program programs **\$141,479** in FY 2023/2024 LTF funds, plus **\$29,135** of additional unallocated LTF Revenues from previous years. Additionally, included in the Overall Work Program is FY 2022/23 carryover funding for a total of ~~\$122,868~~ **\$265,868**, bringing the total committed LTF in the OWP to ~~\$293,482~~ **\$436,482**.

Of the total ~~\$894,365~~ **\$1,086,672** ~~Final Amended~~ FY 2023/2024 Overall Work Program, the commitment from local funding sources totals ~~\$293,482 (33%)~~ **\$436,482 (40%)**.

**MENDOCINO COUNCIL OF GOVERNMENTS
FY 2023/24 (FINAL-AMENDED) OVERALL WORK PROGRAM
SUMMARY OF FUNDING SOURCES**

NO.	WORK ELEMENT	LOCAL LTF	STATE PPM	STATE RPA	OTHER / GRANT	TOTAL
1	MCOG - Regional Government & Intergovernmental Coordination	\$ -	\$ -	\$ 142,000	\$ -	\$ 142,000
		\$ -	\$ -	\$ 146,646	\$ -	\$ 146,646
2	MCOG - Planning Management & General Coordination (Non-RPA)	\$ 108,545	\$ 26,108	\$ -	\$ -	\$ 134,653
		\$ 149,317	\$ -	\$ -	\$ -	\$ 175,425
3	MCOG - MTA Feasibility Study for Ukiah Transit Center - (Carryover)	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
		\$ 88,975	\$ -	\$ -	\$ -	\$ 88,975
4	MCOG - Sustainable Transportation Planning	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
		\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
5	MCOG - Mobility Solutions-Feasibility Study for Rural Areas (Carryover)	\$ 2,868	\$ -	\$ -	\$ 22,133	\$ 25,001
		\$ 2,316	\$ -	\$ -	\$ 17,875	\$ 20,191
6	Co. DOT - Combined Special Studies	\$ -	\$ -	\$ 54,000	\$ -	\$ 54,000
7	MCOG - Planning, Programming & Monitoring	\$ -	\$ 100,195	\$ 14,305	\$ -	\$ 114,500
		\$ 31,500	\$ 135,446	\$ -	\$ -	\$ 181,251
8	MCOG - Regional Leadership Training	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
		\$ -	\$ -	\$ 38,668	\$ -	\$ 38,668
12	Ukiah - Truck Route Study - (Carryover)	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
13	Fort Bragg - Central Business District Parking Evaluation - (Carryover)	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
		\$ 57,062	\$ -	\$ -	\$ -	\$ 57,062
14	MCOG - Training	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
		\$ 35,243	\$ -	\$ -	\$ -	\$ 35,243
15	Point Arena - Downtown Parking Master Plan (NEW)	\$ -	\$ 48,375	\$ -	\$ -	\$ 48,375
16	MCOG - Multi-Modal Transportation Planning	\$ -	\$ -	\$ 45,000	\$ -	\$ 45,000
18	MCOG - Geographic Information System (GIS) Activities	\$ -	\$ -	\$ 5,798	\$ -	\$ 5,798
20	MCOG - Grant Development & Assistance	\$ 18,103	\$ -	\$ 32,897	\$ -	\$ 51,000
	<i>PROJECT RESERVE</i>	\$ 23,966	\$ 40,072	\$ -	\$ -	\$ 64,038
	TOTAL	\$ 293,482	\$ 259,750	\$ 319,000	\$ 22,133	\$ 894,365
		\$ 436,482	\$ 295,001	\$ 337,314	\$ 17,875	\$ 1,086,672
TOTAL WORK PROGRAM SUMMARY/PROGRAM MATCH				Local LTF 2023/24 - 3% Alloc.	\$ 141,479	
Local		\$ 436,482	40%	Local LTF Unallocated	\$ 29,135	
State		\$ 650,190	60%	Local LTF Carryover	\$ 265,868	
Federal		\$ 0	0%	State PPM 2023/24 Alloc.	\$ 141,000	
Other		\$ 0	0%	State PPM Carryover	\$ 154,001	
TOTAL WORK PROGRAM SUMMARY				State RPA 2023/24 Alloc.	\$ 294,000	
				State RPA Grant Funds	\$ 25,000	
				State RPA Carryover	\$ 18,314	
				State Grant (SHA) Carryover	\$ 17,875	
				Federal	\$ 0	
				TOTAL	\$ 1,086,672	

**MENDOCINO COUNCIL OF GOVERNMENTS
FY 2023/24 (FINAL AMENDED) OVERALL WORK PROGRAM
FUNDING ALLOCATION & EXPENDITURE SUMMARY**

NO.	WORK ELEMENT TITLE	COUNTY DOT	CITIES	MCOG STAFF	CONSULT/ OTHERS/ DIRECT COSTS	TOTAL
1	MCOG - Regional Government & Intergovernmental Coordination			\$ 140,000	\$ 2,000	\$ 142,000
				\$ 142,646	\$ 4,000	\$ 146,646
2	MCOG - Planning Management & General Coordination (Non-RPA)			\$ 134,653		\$ 134,653
				\$ 165,858	\$ 9,567	\$ 175,425
3	MCOG - MTA Feasibility Study for Ukiah Transit Center - <i>Carryover</i>				\$ 50,000	\$ 50,000
					\$ 88,975	\$ 88,975
4	MCOG - Sustainable Transportation Planning			\$ 15,000	\$ 5,000	\$ 20,000
					\$ 15,000	\$ 30,000
5	MCOG-Mobility Solutions-Feasibility Study for Rural Areas - <i>Carryover</i>				\$ 25,001	\$ 25,001
					\$ 20,191	\$ 20,191
6	Co. DOT - Combined Special Studies	\$ 54,000				\$ 54,000
7	MCOG - Planning, Programming & Monitoring			\$ 105,000	\$ 9,500	\$ 114,500
				\$ 171,751		\$ 181,251
8	MCOG - Regional Leadership Training				\$ 25,000	\$ 25,000
					\$ 38,668	\$ 38,668
12	Ukiah - Truck Route Study - <i>Carryover</i>		\$ 45,000			\$ 45,000
13	Fort Bragg - Central Business District Parking Evaluation - <i>Carryover</i>		\$ 50,000			\$ 50,000
			\$ 57,062			\$ 57,062
14	MCOG - Training			\$ 10,000	\$ 10,000	\$ 20,000
				\$ 17,041	\$ 18,202	\$ 35,243
15	Point Arena - Downtown Parking Master Plan (NEW)		\$ 48,375			\$ 48,375
16	MCOG - Multi-Modal Transportation Planning			\$ 45,000		\$ 45,000
18	MCOG - Geographic Information System (GIS) Activities			\$ 5,798		\$ 5,798
20	MCOG - Grant Development & Assistance			\$ 51,000		\$ 51,000
	<i>PROJECT RESERVE</i>				\$ 64,038	\$ 64,038
	TOTAL	\$ 54,000	\$ 143,375	\$ 506,451	\$ 190,539	\$ 894,365
			\$ 150,437	\$ 614,094	\$ 268,141	\$ 1,086,672

Note: Reimbursement Rates Used for Calculating Days Programmed (estimate only). County/Cities/Local Agencies (\$75/hr.); Consultants (\$125/hr.); MCOG Planning Staff (est. @ approx. \$38-\$130/hr. - various positions).

* MCOG planning staff funding level is based on contracted obligation with DBC Consulting (\$476,451). DBC's contract extension (approved 4/3/2023) goes through 9-30-24. In addition, ~~\$30,000~~ **\$94,614** in ~~ESTIMATED~~ carryover funding is available from under-expending prior years' funding, for a total available of ~~\$506,451~~ **\$571,065**.

MENDOCINO COUNCIL OF GOVERNMENTS
FY 2023/24 (FINAL AMENDED) OVERALL WORK PROGRAM
BUDGET REVENUE SUMMARY

NO.	WORK ELEMENT TITLE	STATE	STATE	State	STATE	Sustainable	In-kind		TOTAL
		RPA	C/O RPA	RPA Grant	PPM	Comm. SHA	Local TDA	Service	
1	MCOG - Regional Government & Intergovernmental Coordination	\$ 142,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 142,000
			\$ 4,646						\$ 146,646
2	MCOG - Planning Management & General Coordination (Non-RPA)	\$ -	\$ -	\$ -	\$ 26,108	\$ -	\$ 108,545		\$ 134,653
							\$ 149,317		\$ 175,425
3	MCOG - MTA Feasibility Study for Ukiah Transit Center - <i>Carryover</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000		\$ 50,000
							\$ 88,975		\$ 88,975
4	MCOG - Sustainable Transportation Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000		\$ 20,000
							\$ 30,000		\$ 30,000
5	MCOG - Mobility Solutions-Feasibility Study for Rural Areas - <i>Carryover</i>	\$ -	\$ -	\$ -	\$ -	\$ 22,133	\$ 2,868		\$ 25,001
						\$ 17,875	\$ 2,316		\$ 20,191
6	Co. DOT - Combined Special Studies	\$ 54,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 54,000
7	MCOG - Planning, Programming & Monitoring	\$ 14,305	\$ -	\$ -	\$ 100,195	\$ -	\$ -		\$ 114,500
					\$ 135,446		\$ 31,500		\$ 181,251
8	MCOG - Regional Leadership Training	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -		\$ 25,000
			\$ 13,668						\$ 38,668
12	Ukiah - Truck Route Study - <i>Carryover</i>	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -		\$ 45,000
13	Fort Bragg - Central Business District Parking Evaluation - <i>Carryover</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000		\$ 50,000
							\$ 57,062		\$ 57,062
14	MCOG - Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000		\$ 20,000
							\$ 35,243		\$ 35,243
15	Point Arena - Downtown Parking Master Plan (NEW)	\$ -	\$ -	\$ -	\$ 48,375	\$ -	\$ -		\$ 48,375
16	MCOG - Multi-Modal Transportation Planning	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 45,000
18	MCOG - Geographic Information System (GIS) Activities	\$ 5,798	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5,798
20	MCOG - Grant Development & Assistance	\$ 32,897	\$ -	\$ -	\$ -	\$ -	\$ 18,103		\$ 51,000
	<i>PROJECT RESERVE</i>	\$ -	\$ -	\$ -	\$ 40,072	\$ -	\$ 23,966		\$ 64,038
TOTALS		\$ 294,000	\$ 18,314	\$ 25,000	\$ 259,750	\$ 22,133	\$ 293,482	\$ -	\$ 894,365
					\$ 295,001	\$ 17,875	\$ 436,482		\$ 1,086,672

**MENDOCINO COUNCIL OF GOVERNMENTS
FY 2023/24 (FINAL AMENDED) OVERALL WORK PROGRAM
SUMMARY OF CARRYOVER FUNDS**

NO.	WORK ELEMENT	LOCAL LTF	STATE PPM	STATE RPA	Other Funds	TOTAL	Notes
1	MCOG - Regional Government & Intergovernmental Coordin	\$ -	\$ -	\$ 4,646	\$ -	\$ 4,646	Actual Carryover from FY 22/23 OWP.
2	MCOG - Planning Management & General Coordination (Non-RPA)	\$ -	\$ 20,028	\$ -	\$ -	\$ 20,028	Actual Carryover from FY 22/23 OWP.
		\$ 40,772				\$ 60,800	
3	MCOG - MTA Feasibility Study for Ukiah Transit Center	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	Actual Carryover from FY 22/23 OWP for the consultant to finish the project.
		\$ 88,975				\$ 88,975	
4	MCOG - Sustainable Transportation Planning	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	Actual Carryover from FY 22/23 OWP.
5	MCOG - Mobility Solutions-Feasibility Study	\$ 2,868	\$ -	\$ -	\$ 22,133	\$ 25,001	Actual Carryover from FY 22/23 OWP for the consultant to finish the project.
		\$ 2,316			\$ 17,875	\$ 20,191	
7	MCOG - Planning , Programming & Monitoring	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	Actual Carryover from FY 22/23 OWP.
		\$ 31,500	\$ 55,251			\$ 86,751	
8	MCOG - Regional Leadership Training	\$ -	\$ -	\$ 13,668	\$ -	\$ 13,668	Actual Carryover from FY 22/23 OWP.
12	Ukiah - Truck Route Sudy	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000	Actual Carryover from FY 22/23 OWP.
13	Fort Bragg - Central Business District Parking Evaluation	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	Actual Carryover from FY 22/23 OWP.
		\$ 57,062				\$ 57,062	
14	MCOG - Training	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	Actual Carryover from FY 22/23 OWP.
		\$ 35,243				\$ 35,243	
	Project Reserve	\$ -	\$ 33,722	\$ -	\$ -	\$ 33,722	Actual Carryover from FY 22/23 OWP.
	TOTAL	\$122,868	\$118,750	\$ -	\$ 22,133	\$263,751	
		\$265,868	\$154,001	\$18,314	\$ 17,875	\$456,058	

WORK ELEMENT (1): MCOG – REGIONAL GOVERNMENT & INTER-GOVERNMENTAL COORDINATION

PURPOSE:

This comprehensive work element covers **RPA-eligible** regional transportation planning duties and ongoing coordination with state, regional and local agencies; as well as long-range transportation planning duties including streets/roads/highways, air quality, aviation, and transit planning.

This work element includes only tasks that are eligible for Rural Planning Assistance (RPA) funds. A separate work element (W.E. 2) funds similar tasks that may not be RPA-eligible with local transportation funds.

PREVIOUS WORK:

This work element represents an ongoing process of current and long-range transportation planning in Mendocino County. In addition to ongoing transportation planning and intergovernmental coordination, examples of past projects include staff time spent on coordination and attendance at quarterly Native American Tribal meetings, coordination and attendance at various Caltrans meetings (Hopland 101 ADA project, project status meetings, quarterly RTPA meetings), and reviewing new federal infrastructure program (Infrastructure Investment and Jobs Act) (IIJA). Staff time spent under this element also included information review and response and attendance at CalSTA-sponsored meetings and workshops, reviewing and commenting on new Climate Action Plan for Transportation Infrastructure (CAPTI), and coordination and attendance at Rural Counties Task Force (RCTF) and North State Super Region (NSSR) meetings. Ongoing tasks included meeting preparation and attendance at MCOG's monthly Technical Advisory Committee (TAC) and Council meetings.

TASKS:

1. Regional transportation planning duties, including attendance at **RPA-eligible portions** of Rural Counties Task Force (*bi-monthly*) and California Transportation Commission meetings (*monthly/bi-monthly*); travel and work assignments; and evaluation of regional highway planning issues as directed by MCOG. (MCOG)
Products may include: Meeting notes; staff reports/recommendations; correspondence
2. Preparation of the **RPA-eligible portions** of draft and final work program; work program amendments, and agreements. (MCOG)
Products may include: Staff reports/recommendations; draft and final work programs; amendments; agreements; required forms and certifications
3. Management of the **RPA-eligible portions** of the annual work program, including processing of amendments and agreements, coordination with Caltrans and local agency staff; monitoring budgets, reviewing and processing claims; and preparation of quarterly status reports. (MCOG)
Products may include: Staff reports/recommendations; written and verbal communications; claims; quarterly reports
4. Meeting preparation and attendance for **RPA-eligible portions** of MCOG (*monthly, or as needed*), and TAC (*monthly, or as needed*) meetings, and accommodations for citizen participation. (MCOG).
Products may include: Agendas; minutes; staff reports/ recommendations; resolutions; public notices
5. Meeting attendance, as necessary, at **RPA-eligible portions** of local agency meetings (e.g. City Council/Board of Supervisors) on transportation related matters; and coordination with local agencies on transportation-related matters. (MCOG)
Products may include: Staff reports/recommendations; meeting notes

6. Implementation of the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law Bill (BIL) or any new federal transportation legislation including responding to required changes in transportation planning process brought about by the IIJA and California legislation; meeting attendance; teleconference participation; review related correspondence and responding to issues, as needed. (MCOG)
Products may include: Research and analysis of issues and legislation; staff reports/recommendations; policies and procedures resulting from FAST Act implementation; meeting notes; correspondence
7. Current and long range **RPA-eligible** transportation planning, meeting attendance (*as needed*), and work assignments. MCOG staff's involvement in these tasks is of a **planning nature**, and may include communication, review of documents, plans, or studies; and preparation of correspondence, etc. MCOG staff's involvement in these tasks is not engineering or political. (MCOG)
Products may include: Staff reports/recommendations; correspondence; meeting notes
8. Aviation related planning duties including reviewing/ responding to correspondence from Caltrans District One and Caltrans Division of Aeronautics, and coordinating regional surface transportation planning activities with airport management, as necessary. MCOG staff's involvement in these tasks is of a **planning nature**, and may include meeting attendance, communication, review of documents, plans, or studies; preparation of correspondence, etc. MCOG staff's involvement in these tasks is not engineering or political. (MCOG)
Products may include: staff reports/recommendations; correspondence; meeting notes
9. Goods movement/freight-related transportation planning duties, including responding to correspondence, providing coordination with federal, state, local agencies, tribal communities and airport management and air cargo service providers, on long range issues as needed. MCOG will coordinate with Caltrans District 1 and the Office of System and Freight Planning (OSFP) on related issues, needs, projects and strategies for developing or updating the California Freight Mobility Plan, as needed, including participation on the California Freight Advisory Committee. MCOG staff's involvement in these tasks is of a **planning nature**, and may include meeting attendance, communication, review of documents, plans, or studies; preparation of correspondence, etc. MCOG staff's involvement in these tasks is not engineering or political. (MCOG)
Products may include: Staff reports/recommendations; correspondence; meeting notes
10. Ongoing participation and coordination with Caltrans District System Management planning process, and coordination with Caltrans Systems Planning staff on long-range planning documents and processes. MCOG staff's involvement in these tasks is of a **planning nature**, and may include meeting attendance, communication, review of documents, plans, or studies; preparation of correspondence, etc. MCOG staff's involvement in these tasks is not engineering or political. (MCOG)
Products may include: Staff reports/recommendations; correspondence; meeting notes
11. Participation in Advanced Transportation Systems (ATS) applications to rural counties, as necessary. (MCOG)
Products may include: Staff reports/recommendations; correspondence; meeting notes
12. Participation on Project Development Teams (PDTs) for various transportation projects or transportation planning projects, as may be requested by Caltrans, County or cities (*i.e. Hopland 101 ADA project, North State Street project.*); and assist agencies in implementing recommendations. (MCOG)
Products may include: Staff reports/recommendations; correspondence, and meeting notes

13. Work with Caltrans and local agencies to identify and document transportation facilities, projects and services required to meet regional and interregional mobility and access needs, including working to improve the efficiency of Highway 101 interchanges, as well as local and regional transportation facilities. (MCOG).
Products may include: Staff reports/recommendations; correspondence, and meeting notes
14. Participate with regional, local and state agencies, the general public, and the private sector in planning efforts to identify and plan policies, strategies, programs and actions that maximize and implement the regional transportation infrastructure. (MCOG)
Products may include: Staff reports/recommendations; correspondence, and meeting notes
15. Coordination and consultation with all tribal governments. (MCOG)
Products may include: Documentation of tribal consultation
16. Participate and respond to Advanced Transportation System (ATS) and Intelligent Transportation System (ITS) applications, documents, and issues, as they may relate to rural regions, including meeting attendance, review of documents and plans, and development of grant applications. (MCOG)
Products may include: Staff reports/recommendations, correspondence, meeting notes, comments on documents reviewed, grant applications
17. Provide \$2,000 contribution to Rural Counties Task Force for annual dues. (RCTF)
Products: Payment to RCTF

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
MCOG	178	\$138,000	2023/24	State RPA
	6	\$4,646.00	2022/23	State RPA
Direct Costs	n/a	\$4,000	2023/24	State RPA
TOTAL:	184	\$142,000	\$4,646 - 22/23	State RPA
		\$146,646	\$142,000 - 23/24	State RPA

* Use of State RPA funds must be in accordance with Caltrans’ procurement and other requirements (no consultant mark-up; approved travel rates, etc.) Contact MCOG staff with questions.

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	x	x	x	x	x	x	x	x	x	x	x	x
2						x	x	x	x	x	x	x
3-16		x	x	x	x	x	x	x	x	x	x	x
17	x											

WORK ELEMENT (2): MCOG – PLANNING MANAGEMENT & GENERAL COORDINATION (Non-RPA)

PURPOSE:

This comprehensive work element includes transportation planning tasks that **may not be eligible for Rural Planning Assistance (RPA) funds**, including development and management of the Overall Work Program, routine day-to-day transportation planning duties, general coordination activities with state, regional, local, and community agencies. It covers current as well as long range duties for all transportation modes, including streets/roads/highways, non-motorized transportation, air quality, aviation, and transit planning.

PREVIOUS WORK:

Many of these routine duties were previously performed under Work Element 1 (Regional Government & Intergovernmental Coordination). In FY 2017/2018, they were separated into a new work element (funded with Local Transportation Funds) to segregate non-RPA eligible activities.

In addition to ongoing transportation planning and coordination, examples of past projects include staff time spent on road feasibility study projects for County Department of Transportation and Caltrans, Highway 101 interchange projects, and long range planning projects in Gualala, Covelo, and Hopland.

TASKS:

1. Day-to-day transportation planning duties that **may not be eligible for RPA funds**, including attendance at Rural Counties Task Force (*bi-monthly*) and California Transportation Commission meetings (*monthly/bi-monthly*) **that may include administrative, non-planning agenda items**; travel and work assignments. (MCOG)
Products may include: Meeting notes; staff reports/recommendations; correspondence
2. Preparation of draft and final work program and work program amendments, for work elements that **do not involve Rural Planning Assistance (RPA) funds**. (MCOG)
Products may include: Staff reports/recommendations; draft and final work programs; amendments; required forms and certifications
3. Management of the **non-RPA funded work elements** of the annual work program, including processing of amendments, coordination with Caltrans and local agency staff; monitoring budgets, reviewing and processing claims; and preparation of quarterly status reports. (MCOG)
Products may include: Staff reports/recommendations; written and verbal communications; claims; quarterly reports
4. Meeting preparation and attendance for MCOG (*monthly, or as needed*), and TAC (*monthly, or as needed*) meetings, and accommodations for citizen participation, for agenda items that involve **non-RPA eligible activities**. (MCOG).
Products may include: Agendas; minutes; staff reports/ recommendations; resolutions; public notices
5. Meeting attendance, as necessary, at local agency meetings (e.g. City Council/Board of Supervisors) on transportation related matters; and coordination with local agencies on transportation-related matters, **on non RPA-eligible issues**. (MCOG)
Products may include: Staff reports/recommendations; meeting notes
6. Conduct multi-modal transportation planning duties **that may not be RPA-eligible**, for all transportation modes, including reviewing/commenting on correspondence and planning documents,

and monitoring local, regional, statewide, and federal transportation issues. (MCOG)
Products may include: Staff reports/recommendations; written and verbal communications.

7. Meeting preparation and attendance for Social Services Transportation Advisory Council (SSTAC) meetings (*bi-annually, or as needed*); review/comment on findings and recommendations of SSTAC regarding unmet transit needs process; hold public hearings (*annually*), publish public notices, and overall SSTAC coordination. (MCOG)
Products may include: Agendas, minutes, staff reports/recommendations; correspondence; public notices
8. RSTP planning related duties that **may not be eligible for RPA funds**, including coordination with local agencies to receive annual RSTP d (1) formula funding; respond to/implement changes in RSTP process that may arise from FAST Act and/or a change in MCOG policies; participate in local partnerships for awarding MCOG’s “regional share” of RSTP d(1) funds; develop recommendations or policies for MCOG consideration to award RSTP funds for project development (or other project component) activities, and administer competitive RSTP application cycle, if warranted. (MCOG)
Products may include: Staff reports/recommendations; policies and procedures resulting from implementation of FAST Act; correspondence; application materials.
9. Current and long range transportation planning, meeting attendance (*as needed*), and work assignments that **may not be RPA eligible**. MCOG staff’s involvement in these tasks is of a **planning nature**, and may include meeting attendance, communication, review of documents, plans, or studies; preparation of correspondence; etc. MCOG staff’s involvement in these tasks is not engineering or political. (MCOG)
Products may include: Staff reports/recommendations; correspondence; meeting notes
10. Follow-through, as needed, on transportation-related issues identified in the completed Interregional Partnership Program (IRP) grant that was funded through the California Department of Housing & Community Development (HCD), and subsequent phases (i.e. coordination with Lake County/City Area Planning Council on Wine Country IRP/Phase III – four county traffic model.) MCOG staff’s involvement in these tasks is of a **planning nature**, and may include meeting attendance, communication; review of documents, plans, or studies; preparation of correspondence, etc. MCOG staff’s involvement in these tasks is not engineering or political. (MCOG)
Products may include: Staff reports/recommendations; correspondence; meeting notes
11. Participation on Project Development Teams (PDTs) for various road feasibility study projects or transportation planning projects **that may not be RPA-eligible**, as may be requested by Caltrans, County or cities, and assist agencies in implementing recommendations. (MCOG)
Products may include: Staff reports/recommendations; correspondence, and meeting notes
12. Monitor and respond to transportation-related legislation (*e.g. SB 743 CEQA –Transportation Analysis; Transportation Funding Reform legislation*) including applicability to local agencies and regional transportation planning agencies. (MCOG)
Products may include: Staff reports/recommendations; correspondence; meeting notes.
13. Participate and respond to Advanced Transportation System (ATS) and Intelligent Transportation System (ITS) applications, documents, and issues, as they may relate to rural regions, including meeting attendance, review of documents and plans, and development of grant applications. (MCOG)

Products may include: Staff reports/recommendations, correspondence, meeting notes, comments on documents reviewed, grant applications

14. Develop and Prepare RFPs and coordinate studies consistent with regional transportation planning related tasks, plans and studies to reduce duplication of work and analysis.
Products may include: correspondence, meeting notes, comments on documents reviewed, Request for Proposals (RFP)
15. Various direct expenses relating to work element projects in the Overall Work Program.
Products may include: GIS Annual ArcView License, outreach/meeting expenditures; including food, drinks, facility rentals, travel, etc.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
MCOG	140	\$108,545	23/24	Local LTF
	40	\$31,205	22/23	Local LTF
	8	\$6,080	23/24	State PPM
	26	\$20,028	22/23	State PPM
Direct Costs	n/a	\$9,567	22/23	Local LTF
TOTAL:	148	\$134,653	\$108,545 - 23/24	Local LTF
		\$175,425	\$6,080 - 23/24	State PPM
			\$20,028 - 22/23	State PPM
			\$40,772 - 22/23	Local LTF

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	x	x	x	x	x	x	x	x	x	x	x	x
2						x	x	x	x	x	x	x
3-14		x	x	x	x	x	x	x	x	x	x	x

WORK ELEMENT 3: MCOG – MENDOCINO TRANSIT AUTHORITY (MTA) FEASIBILITY STUDY FOR UKIAH TRANSIT CENTER (Carryover)

PURPOSE:

To conduct a feasibility study and location analysis for the Mendocino Transit Authority to evaluate potential locations for a new transit center in the greater Ukiah area, with associated multi-modal improvements. MTA will utilize the recommendations in the feasibility study to pursue next steps of property acquisition, environmental process, design, and construction of the new facility and multimodal improvements.

PREVIOUS WORK: None.

TASKS:

Note: procurement tasks will be performed by MCOG staff through Work Element 16 – Multi-Modal Transportation Planning.

Consultant Procurement – Prepare a Request for Proposals (RFP) and scope of work and distribute to qualified consulting firms to obtain competitive bids. Form a Consultant Selection Committee to review proposals and recommend selection of a consultant. Prepare and execute contract with successful consultant. (MCOG). **Deliverables:** Request for Proposals; Consultant Selection Committee meeting, agenda and meeting notes; executed consultant contract. (MCOG)

Task 1-5 Expected to be Completed in FY 2022/23

1: Kick off Meeting & Coordination with Project Partners

Hold kick-off meeting to refine scope of work and schedule; and hold monthly status meetings to ensure coordination and address issues as they may arise. (MCOG, MTA, Consultant)

Deliverables: Kick-off meeting, agenda, and meeting notes; monthly status meetings, agendas, and meeting notes. Meetings may be virtual or in person. (Consultant)

2: Analyze Potential Transit Center Locations

MTA and MCOG shall provide Consultant with a list of four potential transit center locations in the greater Ukiah area to analyze (three of which have been pre-determined), along with a list of required criteria, desirable attributes, safety and security, and other location requirements. It is envisioned that the new transit center would incorporate solar panels, electric vehicle chargers, hydrogen fueling infrastructure, bike lockers, and parking for ridesharing. Consultant shall conduct field reviews and perform a technical analysis of each location against desired criteria, and analyze the potential for multimodal improvements and charging, etc. at each potential location and surrounding area. (MTA, Consultant)

Deliverables: Field reviews; Analysis Summary Report (Consultant)

3: Community & Local Agency Outreach

Community and stakeholder engagement is planned for this feasibility study. Consultant shall plan, advertise, and hold a minimum of three community events to gather community input on this project. Two of the public events shall be during study development, and the third event shall be at the draft study/plan stage. All community outreach shall be documented in the final study/plan. Consultant shall also coordinate with local agency staff (City and County). (Consultant)

Deliverables: Community workshops (3 events), and advertising (based on methods consistent with MCOG's adopted Public Participation Plan) for each event. (Consultant)

4: Develop Scoring Criteria and Recommendations

Consultant shall develop (with input from MCOG and MTA staff) scoring criteria which shall be applied to each potential location. Consultant shall develop recommendations for a preferred transit center location. Recommendations shall be presented to MCOG and MTA staff for review. Consultant shall incorporate feedback as appropriate in final recommendations. (Consultant, MCOG, MTA)

Deliverables: Scoring Criteria, Scoring Results, Transit Center Location Recommendations (Consultant)

5. Produce Design Concepts and Cost Estimates

Consultant shall develop design concept and cost estimates for the preferred location, including all features to be include with the transit center.

Deliverables: Design concepts and cost estimates

6: Administrative Draft Plan, Draft Plan, Final Study/Plan

Consultant shall develop an administrative draft study/plan based on deliverables from tasks -2-5, for review by MCOG and MTA staff. Consultant shall incorporate feedback as appropriate, and develop the draft study/plan.

The draft study/plan shall be presented to MCOG and MTA staff, and to the community, at an advertised public meeting. Based on input received, the consultant shall develop the final study/plan. (Consultant, MCOG, MTA)

Deliverables: Administrative Draft; Draft; and Final Study/Plan. Administrative and Draft plans shall be submitted electronically. Three (3) print copies of the Final Study/Plan shall be submitted, along with an electronic copy. *The Final document must be submitted in an ADA accessible format.* (Consultant)

7: Board Review/Acceptance

Consultant shall present the Final “Mendocino Transit Authority - Ukiah Transit Center Feasibility Study” at a public meeting of the Mendocino Transit Authority (MTA) for acceptance. (Consultant)

Deliverables: MTA meeting attendance; presentation materials (Consultant)

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
Consultant	150	\$50,000	2022/23	Local LTF
	89	\$88,975		
TOTAL:	239	\$50,000		
		\$88,975		

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	Completed in FY 22/23											
2	Completed in FY 22/23											
3	Completed in FY 22/23											
4	Completed in FY 22/23											
5	Completed in FY 22/23											
6	X	X	X									
7	X	X	X									

WORK ELEMENT (4): MCOG – SUSTAINABLE TRANSPORTATION PLANNING

PURPOSE:

To support the goals of SB 375 and AB 32 to reduce greenhouse gas emissions and respond to goals of the Air Resources Board and Strategic Growth Council, and conduct sustainable transportation planning activities.

PREVIOUS WORK:

Some of these tasks were previously performed under Work Element 1 (Regional Government & Intergovernmental Coordination).

TASKS:

1. Current and long range transportation planning duties to implement the goals of the Regional Transportation Plan; and support SB 375 and AB 32 concepts to reduce greenhouse gas emissions. (MCOG)
Products may include: Staff reports/recommendations; correspondence
2. Participate in Federal and State Clean Air Act transportation related air quality planning activities that may arise. (MCOG)
Products may include: Staff reports/recommendations; correspondence
3. Review/respond, as needed, to issues identified by the Strategic Growth Council, including reviewing/commenting on emerging programs and guidelines that may be developed, including applicability and opportunities/challenges for rural areas. (MCOG)
Products may include: Staff reports/recommendations; correspondence
4. Review/respond, as needed, to issues identified by the Air Resources Board, including reviewing/commenting on emerging programs and guidelines that may be developed, including applicability and opportunities/challenges for rural areas. (MCOG)
Products may include: Staff reports/recommendations; correspondence
5. Review/respond, as needed, to emerging cap and trade issues, including reviewing/commenting on various programs and guidelines that may be developed. (MCOG)
Products may include: Staff reports/recommendations; correspondence
6. Review/respond, as needed, to climate change related issues and programs related to transportation. (MCOG)
Products may include: Staff reports/recommendations; correspondence
7. Review/respond as needed, to issues related to the reduction of greenhouse gas emissions pertaining to motorized and non-motorized transportation, including regional planning and preparedness for alternative fuels, zero emission vehicles, and infrastructure for zero emission vehicles, and efforts to reduce vehicle miles traveled (VMT). (MCOG)
Products may include: Staff reports/recommendations; correspondence
8. Coordination with state and local agencies on sustainable transportation related matters, including meeting attendance, as necessary, at agency meetings (e.g. California Transportation Commission/City Councils/Board of Supervisors); and reviewing/responding to related issues. (MCOG)
Products may include: Staff reports/recommendations; correspondence
9. Coordinate with local agencies to encourage consistency with MCOG’s adopted Regional Blueprint, as applicable, on local transportation planning and land use documents. (MCOG)
Products may include: Review/comment on local documents; meeting attendance; written and oral communications
10. Participate with the North State Zero Emissions Vehicles Working Group, Redwood Coast Energy Authority, and other partners that may be identified to coordinate and conduct planning activities to support implementation of zero emission vehicles, charging stations, and alternative fuel infrastructure projects in the region; and, participate in federal, state, local, or private funding opportunities that may become available.
Products may include: Products may include: Webinars, workshops, educational materials, collaboration, grant applications, correspondence, staff reports/recommendations.
11. Preparation of staff reports on various issues related to sustainable transportation, for Technical Advisory

Committee (TAC) and MCOG, as needed. (MCOG)

Products may include: Staff reports/recommendations; correspondence

12. Meeting preparation and attendance for MCOG (*monthly, or as needed*), and TAC (*monthly, or as needed*) on items related to sustainable transportation. (MCOG)

Products may include: Agendas; minutes; staff reports/ recommendations; resolutions; public notices

13. Air quality planning duties including receiving agendas/monitoring activities of Air Quality Management District; coordination with Air Quality Management District regarding transportation planning activities which may impact regional air quality; reviewing correspondence from State/Federal and local agencies which pertain to air quality issues. MCOG staff’s involvement in these tasks is of a **planning nature**, and may include meeting attendance, communication; review of documents, plans, or studies; preparation of correspondence, etc. MCOG staff’s involvement in these tasks is not engineering or political. (MCOG)

Products may include: staff reports/recommendations; correspondence; meeting notes

14. Coordination and consultation with all tribal governments. (MCOG)

Products may include: Documentation of tribal consultation

15. Identify and coordinate documents relating to regional transportation and community goals while coordinating and considering land use, housing, economic development, social welfare and environmental preservation.

Products may include: staff reports/recommendations; correspondence, review/comment on local documents; meeting attendance; written and oral communications

16. Develop partnerships with local agencies and tribal governments responsible for land use decisions to facilitate coordination of regional transportation planning with land use, open space, job-housing balance, environmental constraints and growth management.

Products may include: meeting attendance, documentation of tribal consultation, staff reports/recommendations, written and oral communications

17. Vehicle Miles Traveled (VMT) Tool Website Annual Hosting Fee (Direct Cost)

Products may include: Online Hosting

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
MCOG	19	\$15,000	23/24	Local LTF
	0	\$0	22/23	Local LTF
Direct Expense	n/a	\$5,000	23/24	Local LTF
	n/a	\$10,000	22/23	Local LTF
TOTAL:	19	\$20,000	\$20,000 - 23/24	Local LTF
		\$30,000	\$10,000 - 22/23	Local LTF

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1-16	x	x	x	x	x	x	x	x	x	x	x	x

WORK ELEMENT 5: MCOG – MOBILITY SOLUTIONS – FEASIBILITY STUDY FOR RURAL AREAS IN MENDOCINO COUNTY (CARRYOVER)

PURPOSE:

To conduct a feasibility study of mobility solutions for rural communities in Mendocino County (including Covelo, Laytonville, Brooktrails, Hopland, and Potter Valley) that are unable to be served by traditional transit, due to their remoteness and low population density.

PREVIOUS WORK:

Tasks (expected) to be completed in FY 2022/23

Task 02: Consultant Procurement

Prepare a Request for Proposals (RFP) and Scope of Work and distribute to qualified consulting firms to obtain competitive bids. Form a Consultant Selection Committee to review proposals and recommend selection of a consultant. Prepare and execute contract with successful consultant. Hold kick-off meeting with successful consultant.

Deliverables: Request for Proposals; Consultant Selection Committee agenda and meeting notes; executed consultant contract (MCOG); Consultant kick-off meeting, agenda, and meeting notes (MCOG)

Task 2: Public Participation and Community Outreach

Robust community and stakeholder engagement is planned for this feasibility study, through use of video and teleconference meetings/workshops, and an online public engagement platform (direct costs for online subscription fees, i.e. are included in this task). Consultant shall prepare a detailed Draft Public Outreach Plan and outreach schedule (based on methods consistent with MCOG's adopted Public Participation Plan) with recommendations on how best to engage diverse segments of the remote communities included in this study, and with recommendations on online engagement tools/platforms, for review and acceptance by the TAG. Based on TAG direction, consultant shall prepare Final Public Outreach Plan.

Consultant shall implement Final Public Outreach Plan, which will include providing information to the community, gathering community input through an online public engagement platform, surveys, community workshops, focus group meetings, and project website. Outreach may also include making informational presentations to tribal councils, municipal advisory councils, and other community groups. Low-tech outreach and input options (posters, flyers, comment cards, etc.) will be provided as appropriate for people without access to technology. Public outreach is expected to be virtual during the COVID pandemic, however, in-person workshops and events may be an option during final project stages, depending on local health conditions. Outreach strategies will be flexible to respond to COVID-related conditions.

Deliverables: Public Outreach Plan and schedule (Draft and Final) (MCOG, Consultant); Direct costs for Online Public Engagement Tools/Subscription Cost (Consultant); Community workshops; PowerPoint Presentations; flyers; website announcements; and community surveys, presentations at tribal, municipal advisory council, or community meetings. (May include travel costs if in-person activities allowed) (MCOG, Consultant)

Task 3: Existing Conditions/Needs Assessment

Consultant shall research existing conditions and unmet transportation needs of identified communities, and identify and analyze mobility barriers. Consultant shall prepare an Existing Conditions/Needs Assessment Report for TAG review. Consultant shall conduct physical site visits to each remote community to view transportation network, terrain, and geographic challenges. (This task includes travel costs).

Deliverables: Existing Conditions/Needs Assessment Report; Travel Costs (Consultant, MCOG)

Task 4: Research and Analysis

Consultant shall research and analyze a wide range of mobility/shared mobility options and transit alternatives (such as vehicle sharing programs like MioCar, micro-transit options, technology-enabled

mobility-on-demand options, clean energy/electric vehicle options, etc.) that have been implemented in other areas with similar challenges, for applicability in this region. Consultant may also research and develop new and innovative mobility options and transit alternatives based on the unique needs of Mendocino County's remote communities.

Deliverables: *Research and Analysis Summary Report (Consultant, MCOG)*

TASKS:

Task 01: Project Administration

Hold a project kick-off meeting with MCOG staff and Caltrans staff to discuss grant procedures and project expectations including invoicing, quarterly reporting, and all other relevant project information.

Deliverables: Kick-off meeting with Caltrans - Meeting notes, quarterly invoices, and progress reports (MCOG, Caltrans)

Task 1: Coordination with Project Partners & Consultant

MCOG, consultant and Caltrans (project team) will hold monthly status meetings throughout the project. The consultant will work with MCOG to identify appropriate representatives to serve on a Technical Advisory Group (TAG) to inform the feasibility study. The TAG is expected to include representatives from the following agencies: Mendocino Transit Authority, tribal governments, Municipal Advisory Councils (MACs), Rural Health Centers, Family Resource Centers, Public Health, Community Services Districts (CSDs), MCOG, and Caltrans. Consultant will meet with TAG as needed throughout the project.

The consultant will work with MCOG to identify appropriate representatives to serve on community-specific stakeholder groups and/or focus groups to inform the study. Consultant will meet with stakeholder and focus groups as needed throughout the project. Project team, TAG, stakeholder, and focus group meetings will be held virtually, via video and/or teleconference meetings.

Deliverables: Monthly project team status meetings, agendas, meeting notes. (MCOG, Consultant); Technical Advisory Group (TAG) roster; TAG meetings, TAG agendas and minutes (MCOG, Consultant); Stakeholder roster; stakeholder meetings; stakeholder agendas and meeting notes (MCOG, Consultant)

Task 5: Develop Recommendations

Based on results of tasks 3 and 4, consultant shall develop draft recommendations for mobility solutions that are feasible and implementable in the communities studied. Recommendations shall be specific to each community, and shall include detailed specifics on how the recommendations may be implemented, including implementing agency; cost estimates (operations and capital); available funding sources, and implementation plan and schedule. Draft recommendations shall be presented to Technical Advisory Group for review. Based on TAG review and comments, consultant shall prepare final recommendations.

Deliverables: Recommendations Summary – Draft & Final (Consultant, MCOG)

Task 6: Draft and Final Study/Plan

Consultant shall develop final study/plan outline and components (e.g. table of contents, plan structure, implementation strategies, etc.) and review with MCOG and Caltrans. Based on feedback, consultant shall prepare administrative draft "Feasibility Study - Mobility Solutions for Rural Communities of Inland Mendocino County" (*which shall include deliverables for task 3-5*) for review by MCOG, Caltrans, and MTA. Based on feedback, consultant shall prepare draft "Feasibility Study - Mobility Solutions for Rural Communities of Inland Mendocino County" study/plan for review by TAG, tribal community members, general community, and stakeholders.

Consultant shall incorporate feedback as appropriate, and shall prepare Final “Feasibility Study - Mobility Solutions for Rural Communities of Inland Mendocino County” study/plan for presentation to the Mendocino Council of Governments (MCOG) Board and public, at a public meeting of MCOG. *(Final study/plan must include a summary of next steps towards implementation; must credit Caltrans on the cover or title page, and must be submitted in an ADA accessible electronic copy.)*

Deliverables: Study/Plan Outline (Consultant, MCOG); Administrative Draft Study/Plan (Consultant, MCOG); Draft Study/Plan (Consultant, MCOG); Final Study/Plan (Consultant, MCOG)

Task 7: Board Review/Acceptance

Consultant shall present Final “Feasibility Study - Mobility Solutions for Rural Communities of Inland Mendocino County” Study/Plan at a public meeting of the Mendocino Council of Governments (MCOG) for acceptance.

Deliverables: MCOG board meeting attendance; meeting agenda, PowerPoint presentation materials, meeting minutes (MCOG, Consultant)

PRODUCTS: As listed under each task above.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
MCOG Staff	0	\$0.00	2021/22	Sus. Comm. Grant (SHA)
	0	\$0.00	2020/21	Local (LTF)
Consultant	22	\$22,133	2021/22	Sus. Comm. Grant (SHA)
	18	\$17,875		
	3	\$2,868	2021/22	Local (LTF)
	2	\$2,316		
TOTAL:	43	\$25,001	\$17,875 - 21/22	Sus. Comm. Grant (SHA)
		\$20,191	\$2,316 - 21/22	Local (LTF)

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
01	x	x	x	x								
02	Completed in FY 2021/22											
1	x	x	x	x								
2	Completed in FY 2022/23											
3	Completed in FY 2022/23											
4	Completed in FY 2022/23											
5	x	x	x									
6	x	x	x	x								
7		x	x	x								

WORK ELEMENT (6): CO. DOT – COMBINED SPECIAL STUDIES

PURPOSE:

The purpose of this project is to perform special studies that will aid in safety improvements, prioritization of improvements for the overall region's local streets and roads systems (including the County Maintained Road System (CMRS) and the Cities' Street Systems), and to aid in the implementation of the Regional Transportation Plan. This project will collect data and perform special studies for use by local agencies to improve the safety of the CMRS and Cities' Street Systems by identifying traffic signing, marking deficiencies, and other potential hazards on roads, updating the transportation database and performing special studies, as needed. These studies may lead to policies, strategies, and actions that enhance the movement of people and goods in the region and beyond, as the rural road network connects Mendocino County to statewide and national transportation networks.

This work element directly supports the safety and efficiency aspects of the defined goal for local roads and streets in the Mendocino County Regional Transportation Plan.

PREVIOUS WORK:

This project has been funded in MCOG's annual Overall Work Program since the late 1980's. It was most recently included in FY 2022/23. Last year's work included completion of the 2021 Road System Traffic Safety Review Report, and beginning work on the 2022 Report. Work included maintenance and analyses of traffic accident records and performance of numerous traffic studies on the County Maintained Road System, traffic and speed surveys at Little River Airport Road, Pomo Lake Drive, Mountain House Road, CR 311, Airport Road, CR 424, Point Cabrillo Drive, CR 564, Sea Cypress Drive, and CR 568; updating the accident and signs databases for the County Maintained Road System, and responding to reports of potential hazards and inquiries concerning traffic safety aspects of various County Maintained Roads.

TASKS:

1. Update and analyze records of reported accidents on County Maintained Road System and make recommendations for improvements. (County DOT)
2. Perform traffic surveys and analyses as requested. (County DOT)
3. Research traffic accident records of area of County to be reviewed. (County DOT)
4. Conduct field review of traffic signing and markings. (County DOT)
5. Identify deficiencies and make recommendations for improvements on the surveyed roads. Pavement, roadway geometry and signing/marking requirements for efficient truck movements will be considered among recommendations for improvement on identified goods movement routes. (County DOT)
6. Update the Pavement Condition Index (PCI) in Streetsaver. (County DOT)
7. Provide traffic analysis support services for the incorporated cities in Mendocino County. (County DOT)
8. Coordinate and consult with all tribal governments. (County DOT)

PRODUCTS:

The following products will improve the local transportation system by providing the wherewithal for such actions as replacing substandard traffic control signs and markings, removing unnecessary/confusing traffic control signs, setting realistic and enforceable speed zones, and providing some of the traffic engineering data that will eventually be needed for design of road or street improvements for applicable segments of the public agency transportation networks within Mendocino County.

1. Special Studies Summary - Identifies studies performed for County or City agencies, which will provide safety benefits to the region's local streets and roads systems. The Summary will include tasks, products and recipient agencies.

2. Road System Traffic Safety Review Report - Identifies deficiencies and makes recommendations for improvements on the surveyed roads.
3. Documentation of tribal government-to-government relations, as applicable.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
Co. DOT	100	\$54,000	23/24	State RPA
TOTAL:	100	\$54,000		

* Use of State RPA funds must be in accordance with Caltrans’ procurement and other requirements (no consultant mark-up; approved travel rates, etc.) Contact MCOG staff with questions.

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1-8	x	x	x	x	x	x	x	x	x	x	x	x

WORK ELEMENT (7): MCOG - PLANNING, PROGRAMMING & MONITORING

PURPOSE:

Planning, programming, and monitoring (PPM) activities associated with the State Transportation Improvement Program (STIP) process, including the Regional Transportation Improvement Program (RTIP).

PREVIOUS WORK:

This work element was first included in the 1998/99 Work Program, as the response to major changes in the transportation planning process brought about by the passage of SB 45, and has been present in each subsequent Work Program. FY 2022-23 work included monitoring and reporting on PPM funds, participation in RTIP/STIP meetings and teleconferences, development and submittal of 2022 RTIP, development and submittal of amendment to 2022 RTIP, assisting local agencies with STIP issues; remote attendance at California Transportation Commission meetings; and review of information on new federal infrastructure bill.

TASKS:

1. Attendance at STIP related meetings at the statewide, regional and local level (*as needed*). (MCOG)
Products may include: Staff reports/recommendations; correspondence
2. Review, comment, and participate in development of STIP Guidelines revisions, as necessary, to protect rural interests. (MCOG)
Products may include: Staff reports/recommendations; correspondence
3. Review STIP related correspondence and respond as needed. (MCOG)
Products may include: Staff reports/recommendations; correspondence
4. Conduct RTIP application cycle if Fund Estimate provides funding for application cycle. Distribute application forms, review applications received, work with Technical Advisory Committee and MCOG Board to select projects for inclusion in RTIP.
5. Preparation of RTIP Amendments, Allocation Requests and Time Extension Requests, as needed; and monitoring of RTIP/STIP projects. (MCOG)
Products may include: RTIP Amendments, Allocation Requests, Time Extension Requests; staff reports/recommendations; public notices, correspondence.
6. Provide coordination and technical support to local agencies for project planning, programming, monitoring and funding of selected projects, including attendance at Caltrans Local Assistance “huddles” and project status meetings, and coordination with Caltrans and California Transportation Commission. (MCOG)
Products may include: Staff reports/recommendations; STIP programming forms; correspondence
7. Coordinate with Caltrans, California Transportation Commission, and local agencies on emerging transportation funding opportunities to address the backlog of regional and local transportation needs. (MCOG)
Products may include: Correspondence, staff reports/recommendations, meeting attendance
8. Duties related to implementation of any federal or state economic stimulus programs with transportation components (*i.e. Infrastructure Investment and Jobs Act (IIJA); Better Utilizing Investments to Leverage Development (BUILD) or Rebuilding American Infrastructure with Sustainability and Equity (RAISE)*) which may include project selection; providing support and technical assistance to local agencies; and project reporting and/or monitoring. (MCOG)
Products may include: Staff reports/recommendations; correspondence; economic stimulus programming documents
9. Participation in statewide local streets and roads need assessment (biennially) (MCOG)
Products may include: Correspondence, reports, meeting attendance

10. Coordination and consultation with all tribal governments. (MCOG)

Products may include: Documentation of tribal government-to-government relations

11. Monitoring and reporting of PPM funds, as required. (MCOG)

Products may include: Quarterly and final reports

12. Purchase annual, on-line, web-based licenses (annual user fees) for “Streetsaver” program from Metropolitan Transportation Commission (MTC), for use in Pavement Management Program (PMP) for County DOT, City of Ukiah, City of Willits, and City of Fort Bragg. (MCOG/Direct Costs). *This annual task aids in preserving the region’s existing transportation facilities, and provides critical data for transportation facilities’ rehabilitation, operation and maintenance activities.*

Products may include: Annual web-based licenses

PRODUCTS:

Products may include staff reports, comments, and recommendations on STIP/RTIP Guidelines, policies, and correspondence; meeting notes; RTIP, RTIP Amendments, and Time Extension Requests; Federal or State Economic Stimulus related products; quarterly and final PPM reports; annual PMP user fees; and documentation of tribal government-to-government relations, as applicable.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
MCOG	6	\$4,805	23/24	State RPA
	103	\$80,195	23/24	State PPM
	40	\$31,250	22/23	State PPM
	26	\$20,000	21/22	State PPM
	31	\$24,001	21/22	State PPM
	41	\$31,500	22/23	Local LTF
Direct Expenses (PMP User Fees)	n/a	\$9,500	23/24	State RPA
TOTAL:	135 222	\$114,500 \$181,251	\$80,195 - 23/24 \$14,305 - 23/24 \$31,250 - 22/23 \$20,000 - 21/22 \$24,001 - 21/22 \$31,500 - 22/23	State PPM State RPA State PPM State PPM State PPM Local LTF

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1-3	x	x	x	x	x	x	x	x	x	x	x	x
4		x	x	x	x	x	x	x	x			
5-11	x	x	x	x	x	x	x	x	x	x	x	x
12							x					

WORK ELEMENT (8): MCOG – REGIONAL LEADERSHIP TRAINING

PURPOSE:

To administer the awarded RCTF three scholarships annually for rural agencies to participate in the California Councils of Government (CALCOG) California Academy for Regional Leadership (CARL) Trainings. These scholarships are funded by Caltrans with Rural Planning Assistance (RPA) Funds. As a Caltrans requirement, these funds must be tracked and managed through the Overall Work Program. California Councils of Government is nonprofit, social welfare organization formed to serve regional governments.

PREVIOUS WORK:

None.

TASKS:

1. Administer scholarships for California Councils of Government leadership training.
Deliverable: Travel and training requests following adopted Transportation Agency procedures and Caltrans expense limits.
2. Invoice Caltrans for RPA funding expended.
Deliverable: Quarterly Invoicing with narrative submitted to Caltrans.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
Direct Costs: CARL Scholarship	n/a	\$25,000	23/24	State RPA Grant
		\$13,668	22/23	State RPA Grant
TOTAL:		\$25,000		
		\$38,668		

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1-2		X	X	X	X	X	X	X	X	X	X	X

WORK ELEMENT (9): INTENTIONALLY LEFT BLANK

WORK ELEMENT (10): INTENTIONALLY LEFT BLANK

WORK ELEMENT (11): INTENTIONALLY LEFT BLANK

WORK ELEMENT (12): CITY OF UKIAH – TRUCK ROUTE STUDY - CARRYOVER

PURPOSE:

This Study will assist the City of Ukiah on determining and designating acceptable truck routes through the City of Ukiah and throughout the City of Ukiah. The City of Ukiah strives to make our right of ways multimodal including bikes and pedestrians in every design they perform. Though this practice, as set forth in the 2017 Regional Transportation Plan, it increases the transportation options for our citizens, and makes it difficult for the transportation of goods and services. The City of Ukiah would like to make sure that our multimodal designs are working in harmony with the fact that large trucks often have to use our City as a bypass for the inadequate height restricted freeway overpasses that are part of the Caltrans transportation system.

This study will identify exact routes that will be signed through the city. The goal would be that this study, and the professionals that would be hired to perform the study, will also initiate the process to alert navigation GPS services, such as Google and Apple, to include these truck routes on their services.

PREVIOUS WORK:

This study is needed as a result of the previous studies that have led to successful projects, such as the Downtown Streetscape.

TASKS:

The tasks would be to write a Request for Proposals (RFP), evaluate the proposals, and award a contract to the most qualified firm. These tasks would be accomplished by the City of Ukiah Engineering Department. The Engineering Department would then work with the consultant to analyze our existing system, evaluate our existing system, and define the best transit corridors for trucks to use in the City of Ukiah.

1. Consultant: Kickoff Meeting and Project Coordination
2. Consultant: Evaluation and Community Input
3. Consultant: Develop Draft and Final Study Report
4. Consultant: Present to City Council Presentation

PRODUCTS:

The final product will be a study that will identify the best truck routes through the City of Ukiah. These routes will be memorialized with a resolution of the City Council to alert all truck traffic on proper routes through our city.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
City of Ukiah (Consultant)	45	\$45,000	22/23	State PPM
TOTAL:	45	\$45,000		

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1		X										
2			X	X	X	X						
3					X	X	X	X				
4									X	X		

WORK ELEMENT (13): CITY OF FORT BRAGG – CENTRAL BUSINESS DISTRICT PARKING EVALUATION - CARRYOVER

PURPOSE:

The City of Fort Bragg is seeking funding to perform a comprehensive review of parking issues in the Central Business District (CBD), prepare an update to the parking land use codes for the district, and perform a feasibility analysis for alternate public parking lots to meet transportation needs in a core pedestrian oriented area. Updates are needed to the CBD land use parking codes in order to address long standing parking issues in the district. In 2007 the City performed a Nexus Study which resulted in a resolution for an in-lieu fee to be collected to off-set parking requirements in the district. These in-lieu fees were intended to be used for maintaining City-owned parking lots. In 2011 the In-lieu fee was reduced to 50% and in 2012 a moratorium on the fee collection and parking requirements was established. Now almost 10 years later, the moratorium is still in place and no parking requirements are currently utilized for development in the CBD. With no fees being collected and no established parking requirements available to off-set parking impacts, the CBD which is the heart of the City's downtown is over parked and there are no current plans for navigating a path forward.

PREVIOUS WORK:

The following documents and studies have been performed in the past and should be reviewed as they relate to the project's completion.

- Inland Land Use and Development Code 18.36.080 C- establishes the parking requirements in the CBD.
- 2007 Nexus Study which created the in-lieu fees in the Central Business District.
- A Resolution was passed in 2011 to reduce the in-lieu fees.
- A Moratorium on in-lieu fee collection and parking requirements was passed in 2012.
- 2020-2021 Staff has been working on a comprehensive revitalization strategy focusing specifically on working with the merchants in the district for economic development.

TASKS:

1. Prepare and Advertise a Request for Proposals (RFP) and conduct consultant selection process. (City of Fort Bragg)
2. Coordinate and hold kick off meeting and site visit. (City of Fort Bragg & Consultant)
3. Review previous studies, land use codes, site maps, etc. (Consultant)
4. Evaluate existing parking issues and pedestrian impediments in the CBD
5. Host public meeting(s) or use alternative methods to seek input from property and businessowners, residents, and the public on parking and pedestrian needs in the CBD. (City of Fort Bragg & Consultant)
6. Provide costs estimates for parking lot acquisition, evaluate location preferences, and provide preliminary design for up to two selected parking lots. (Consultant)
7. Present the draft Comprehensive Parking Strategy for the Central Business District and recommended code amendments to the Planning Commission and the City Council in a joint workshop at a public meeting to receive additional public feedback. (City of Fort Bragg & Consultant)
8. Prepare a final draft of the Comprehensive Parking Strategy for the Central Business District and proposed ordinance updates to the City Council for adoption by the City Council. (City of Fort Bragg & Consultant)

PRODUCTS:

1. Modifications to Inland Land Use and Development Code (ILUDC) 18.36.060 C (ordinance);
2. Parking Lot feasibility Study; and
3. Cost Estimate for parking lot acquisition and construction.

These products will allow the City to establish new parking requirements that strike a balance between the needs of the merchants and pedestrians alike. The codes will be used by the Planning Department to implement parking in future CBD development. The Parking lot feasibility study will pair with the code updates to ensure that the City has the plans and cost estimates to provide new additional public parking to visitors and locals alike. The

City has a small amount of money in the Parking in-lieu fund 121, which can be utilized for purchase or construction of new parking facilities.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
City of Fort Bragg (Consultant + City)		\$50,000	22/23	Local LTF
		\$57,062		
TOTAL:	0	\$57,062		

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	X											
2	X											
3	X	X										
4			X	X								
5					X	X	X					
6						X	X					
7							X	X				
8									X	X		

WORK ELEMENT (14): MCOG - TRAINING

PURPOSE:

To provide funding for technical training in the transportation planning field to the Mendocino Council of Governments (MCOG) planning staff, and to local agency staff, to stay abreast of changes in the field.

PREVIOUS WORK:

This is an annual training work element that has been included in MCOG’s Overall Work Program since FY 2003/04.

TASKS:

1. Attendance at transportation planning academies, seminars, workshops, forums or training sessions that may be offered through Caltrans or other agencies. (MCOG, County, Cities, MTA). *This task includes staff time and direct costs (i.e. registration, travel, lodging, meals, etc.)*

Specific training sessions are not identified. Examples of prior training funded under this annual work element include: workshops provided through U.C. Berkeley’s Tech Transfer Program - SB 743/Vehicle Miles Traveled; Traffic Control for Safer Work Zones; and training offered through Caltrans - Resident Engineer Academy; Emergency Relief (ER); Consultant Contract training; training on various grant programs; as well as training offered through the Rural Counties Task Force, CalCOG, and other agencies.

PRODUCTS: Educational and training materials; trained/educated staff

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
MCOG Staff	13 23	\$10,000 \$17,041	22/23	Local LTF
MCOG Direct Costs	n/a n/a	\$10,000 \$11,368	22/23	Local LTF
County/Cities/MTA Direct Costs	n/a	\$6,834	22/23	Local LTF
TOTAL:		\$20,000 \$35,243		

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	X	X	X	X	X	X	X	X	X	X	X	X

WORK ELEMENT (15): POINT ARENA – DOWNTOWN PARKING MASTER PLAN (NEW)

PURPOSE:

To perform an assessment of parking citywide. An accurate inventory of parking availability and use is needed to answer the question of current and future parking demand. Parking is already at a premium in-town, especially during tourist season. It is highly likely current parking configurations are inefficient. Appropriate handicapped spots would be identified as well as loading zones and time-limited parking. The study would also produce a list of possible properties for acquisition for parking with a cost estimate.

PREVIOUS WORK:

The City has attempted to manage parking locations and areas by itself. Staff does not have the technical expertise to conduct such a study.

TASKS:

- 1) Inventory of current parking facilities including the location, condition, type, and number of parking spaces including time limits, hours of availability and other restrictions. (Consultant)
- 2) Field review of traffic signing and markings including crosswalks (Consultant)
- 3) Conduct study of peak parking times and locations (Consultant)
- 4) Conduct outreach to local business owners and residents for their views on the parking situation (Staff)
- 5) Generate a master parking plan, reconfiguring downtown parking more efficiently. (Consultant)
- 6) Provide recommendations for obtaining further parking locations. (Consultant)

PRODUCTS

Downtown Master Parking Plan which will identify the most efficient parking configuration on and off Main Street with special attention to the needs of the handicapped and enhancing public safety.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
Point Arena (Consultant)		\$48,375	2023/24	State PPM
TOTAL:	0	\$48,375		

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1-6	x	x	x	x	x	x						

WORK ELEMENT (16): MCOG - MULTI-MODAL TRANSPORTATION PLANNING

PURPOSE:

Day to day multi-modal transportation planning duties, including bicycle, pedestrian, transit, rail, trail, aeronautics, and goods movement planning activities.

PREVIOUS WORK:

This work element was first included in the FY 2010/2011 Overall Work Program. It was most recently included in FY 2022/23. Previous planning staff work included researching bike/scooter share programs and participating in bike/scooter share working group; coordination on transit-related issues and attendance at MTA board meetings; monitoring rail and trail issues, including attendance at North Coast Railroad Authority (NCRA) and the new Great Redwood Trail Agency (GRTA) meetings; monitoring legislation; attendance at Active Transportation Program (ATP) related meetings; participation in walking audits in Willits and Ukiah, and participation in virtual Gualala ATP site visit. Other routine duties included overall coordination on bicycle, pedestrian, trail, and transit related issues from local jurisdictions, MTA, and Caltrans.

TASKS:

1. Day to day multi-modal tasks involving **bicycle** transportation planning duties; coordinate with state and local agencies on various funding programs available for bicycle projects; program, and monitor MCOG funded bicycle projects. (MCOG)
Products may include: Staff reports/recommendations; meeting attendance, meeting notes; quarterly reports
2. Day to day multi-modal tasks involving **pedestrian** transportation planning duties; coordinate with state and local agencies on various funding programs available for pedestrian projects; program and monitor MCOG funded pedestrian projects. (MCOG)
Products may include: Staff reports/recommendations; meeting attendance; meeting notes; quarterly reports
3. Day to day multi-modal tasks involving **transit** transportation planning duties; meeting preparation and attendance at Mendocino Transit Authority meetings (*monthly*); meeting preparation, attendance and coordination with Social Services Transportation Advisory Council (SSTAC); and respond to transit related issues as they arise. (MCOG)
Products may include: Meeting attendance, staff reports/recommendations; MTA and SSTAC meeting notes
4. Day to day multi-modal tasks involving **rail** transportation planning duties; meeting preparation and attendance at Great Redwood Trail Agency (GRTA) (SB 69) (*formerly North Coast Railroad Authority – NCRA*) meetings (*monthly*); monitoring and responding to rail issues; providing assistance to rail representatives (GRTA and California Western Railroad/Mendocino Railway) as requested. (MCOG)
Products may include: Meeting attendance, meeting notes; correspondence, staff reports/recommendations.
5. Day to day multi-modal tasks involving **trail** transportation planning duties; attendance at meetings related to development of the Great Redwood Trail (SB 1029), monitor and respond to related issues, provide coordination with federal, state, and local agencies; address issues as they arise. (MCOG)
Products may include: Meeting attendance, staff reports/recommendations; correspondence

6. Day to day multi-modal tasks involving **aeronautics** transportation planning duties; respond to correspondence; provide coordination with state and local agencies; provide coordination and assistance to the six general aviation airports in the County; and address issues as they arise. **This task only involves aviation planning related to ground access and circulation.** (MCOG)
Products may include: Staff reports/recommendations; correspondence
7. Day to day multi-modal tasks involving **goods movement/ freight-related** transportation planning duties; respond to correspondence, provide coordination with federal, state, and local agencies; address issues as they arise. (MCOG)
Products may include: Staff reports/recommendations; correspondence
8. Meeting attendance, as necessary, at local agency meetings (e.g. City Council/Board of Supervisors) on multi-modal transportation related matters. (MCOG)
Products may include: Staff reports/recommendations; meeting attendance, meeting notes
9. Coordination with Caltrans, local agencies and tribal governments regarding multi-modal transportation issues. (MCOG)
Products may include: Documentation of tribal government-to-government relations
10. Review Federal legislation and FTA guidance to determine how to utilize programs and consider necessary involvement.
Products may include: Staff reports/recommendations; meeting notes
11. Research issues relating to bike or scooter share programs, and participate in working group to study feasibility of bringing a bike or scooter share program to Mendocino County.
Products may include: Staff reports/recommendations; meeting attendance; meeting notes; research notes

PRODUCTS: Products may include staff reports, meeting attendance, quarterly reports, staff recommendations, documentation of tribal government-to-government relations, as applicable; and other documents supporting the above tasks; written reports, when applicable, on issues of concern to MCOG.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
MCOG	54	\$45,000	23/24	State RPA
TOTAL:	54	\$45,000	23/24	State RPA

* Use of State RPA funds must be in accordance with Caltrans’ procurement and other requirements (no consultant mark-up; approved travel rates, etc.) Contact MCOG staff with questions.

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1-9	X	X	X	X	X	X	X	X	X	X	X	X

WORK ELEMENT (18): MCOG - GEOGRAPHIC INFORMATION SYSTEM (GIS) ACTIVITIES

PURPOSE:

To provide GIS support services related to the roadway transportation system, and all transportation modes in Mendocino County.

PREVIOUS WORK:

This work element was first included in the FY 2010/2011 Work Program. It was most recently included in FY 2022/23. Previous work included research and development of maps for the 2020 Regional Transportation Improvement Program (RTIP); and updating and validating program with ESRI. Additionally, MCOG Staff has been working on RTP data, preparing for map development, GIS data development for Social PinPoint and providing updated information for the LRSP Plans.

TASKS:

1. Collection, input and manipulation of geographic information. (MCOG)
Products may include: Maps; reports; documentation; presentation materials; various databases and GIS layers
2. Facilitation and coordination with the County of Mendocino; Cities of Ukiah, Willits, Fort Bragg and Point Arena; Mendocino Transit Authority, and Caltrans regarding sharing of data. (MCOG)
Products may include: Correspondence; meeting notes
3. Coordinate with Caltrans Division of Aeronautics regarding the possibility of developing a GIS aviation layer to include airports and key airport attribute data, as part of MCOG's GIS. Also, coordinate with Office of System and Freight Planning (OSFP) regarding the possibility of developing GIS layers to include other freight movement modes, such as truck, rail and maritime routes, as feasible. (MCOG)
Products may include: Correspondence; GIS layers.
4. Assist in development of GIS applications. (MCOG)
Products may include: Maps; reports; documentation; presentation materials; various databases and GIS layers
5. Provide multimedia support for public presentations. (MCOG)
Products may include: Presentation materials; various databases and GIS layers
6. Conduct spatial analyses. (MCOG)
Products may include: Maps; reports; documentation; presentation materials; various databases and GIS layers.
7. Attend GIS related meetings, users groups, and training sessions (*as needed*). This may include the annual CalGIS meeting; GIS related meetings with Mendocino County Information Services; and ESRI (*Environmental Systems Research Institute*) sponsored trainings. (MCOG)
Products may include: Meeting notes
8. Purchases software upgrades to ensure compatibility of products with other agencies. (MCOG/Direct Costs)
Products may include: GIS software upgrades

PRODUCTS: Products may include maps, reports, documentation, presentation materials, and various databases and GIS layers to support the above tasks. Examples of previous GIS tasks include support for the Regional Transportation Plan, Regional Bikeway Plan, Wine-Country Inter-regional Partnership, Pavement Management Program, Regional Blueprint, and various Caltrans grant projects.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
MCOG	7	\$5,798	23/24	State RPA
TOTAL:	7	\$5,798		

* Use of State RPA funds must be in accordance with Caltrans’ procurement and other requirements (no consultant mark-up; approved travel rates, etc.) Contact MCOG staff with questions.

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1-7	X	X	X	X	X	X	X	X	X	X	X	X
8										X	X	X

WORK ELEMENT (20): MCOG - GRANT DEVELOPMENT & ASSISTANCE

PURPOSE:

To provide technical assistance, research, and support to local agencies, Mendocino Transit Authority, tribal governments, North Coast Railroad Authority, and others, on federal, state, and local grant opportunities.

PREVIOUS WORK:

This work element was first included in the FY 2010/2011 Overall Work Program. It was most recently included in FY 2022/23. Last year's work included planning staff duties related to review, research, guidelines review, and workshop/meeting attendance for several new and existing state and federal grant programs, including the the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program; the Infrastructure Investment and Jobs Act (IIJA) program; Clean CA grant program, CARB Clean Mobility Options (CMO) grant program, Highway Safety Improvement Program (HSIP) Environmental Enhancement and Mitigation (EEM) grant program, , Safe Streets for All (SS4A), Local Transportation Climate Adaptation Program (LCTA), various climate-related grant programs, and Caltrans Sustainable Communities grant program. Work also included transmitting information to local agencies, meetings with local agency staff, and providing assistance to local agencies as needed.

TASKS:

1. Research and distribute information to local agencies on upcoming grant opportunities, including Caltrans Sustainable Transportation Planning Grant Program (Strategic Partnerships and Sustainable Communities), Adaptation Planning Grants; Active Transportation Program (ATP), Highway Safety Improvement Program (HSIP), Rebuilding American Infrastructure with Sustainability and Equity (RAISE), Environmental Enhancement & Mitigation (EEM) Program; Federal Lands Access Program (FLAP), Strategic Growth Council grant programs; SB 1 grant programs (including Local Streets and Roads, Solutions for Congested Corridors, Trade Corridor Enhancement, Traffic Congestion Relief Program, Local Partnership Program), Clean CA grant program, Clean Mobility Options (CMO) grant program, Sustainable Transportation Equity Project (STEP) grant program, and other federal, state or local grant opportunities that may arise. (MCOG)
Products may include: Informational notices; correspondence; staff reports/recommendations; research notes
2. Coordinate with potential grant applicants to seek MCOG sponsorship of transportation related grants. (MCOG)
Products may include: Informational notices; grant applications; staff reports/recommendations
3. Attend federal, state, or local training workshops and webinars on various grant programs. (MCOG)
Products may include: Training materials, workshop notes
4. Prepare grant applications and provide technical assistance (*including hosting local workshops*) to local agencies, tribal governments, MTA, and others in preparation of various federal and state grant applications. (MCOG)
Products may include: Grant applications; staff reports/recommendations
5. Review and rank grant applications as requested by Caltrans; including possible participation on evaluation committees. (MCOG)
Products may include: Rankings; recommendations; ranking forms
6. Research and provide technical assistance on new grant opportunities that may arise from implementation of federal transportation bill "Fixing America's Surface Transportation" (FAST) Act, or next federal transportation bill. (MCOG)

Products may include: Informational notices; staff reports/ recommendations; research notes

- Develop grant applications as needed for various or state grant programs.

Products may include: Grant applications and related materials

- As necessary, allow participation, monitoring and assisting with grant-funded work elements and projects to ensure scope, schedule and deliverables have been met as required by Caltrans.

Products may include: meeting attendance, meeting materials, staff reports/recommendations, correspondence

- Review FTA Sec. 5310 applications, and provide technical assistance (MCOG) *This involves planning duties, and does not include administration of FTA grants.*

Products may include: Staff reports/recommendations; evaluations; ranking forms

PRODUCTS: Products may include grant applications, informational notices, staff assistance, recommendations, distribution of grant materials, staff reports, documentation of tribal government-to-government relations, as applicable; and other documents supporting the above tasks.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
MCOG	40	\$32,897	23/24	State RPA
	22	\$18,103	23/24	Local LTF
TOTAL:	62	\$51,000		

* Use of State RPA funds must be in accordance with Caltrans’ procurement and other requirements (no consultant mark-up; approved travel rates, etc.) Contact MCOG staff with questions.

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1-8	X	X	X	X	X	X	X	X	X	X	X	X
9					X	X	X	X	X	X		

WORK ELEMENT: PROJECT RESERVE

PURPOSE: To reserve funding to perform larger projects that are restricted due to the lack of funding available in any “one” given fiscal year. The reserve account will allow the opportunity to accumulate funding to complete projects that have been needed for many years.

PREVIOUS WORK:

None to date.

TASKS:

No tasks will be initiated in FY 2023/24. Funding is **reserved** for a future project or local match requirement, which is anticipated to be programmed in FY 2023/24.

PRODUCTS:

No products will be produced in FY 2023/24.

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
Reserve	N/A	\$23,966	23/24	Local LTF
		\$33,722	22/23	State PPM
		\$6,350	23/24	State PPM
TOTAL:		\$64,038		

**MENDOCINO COUNCIL OF GOVERNMENTS
FY 2023/2024 OVERALL WORK PROGRAM SCHEDULE**

W.E. JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

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**Status of Projects Funded in
Prior Year's (FY 2022/2023) Overall Work Program**

1. WORK ELEMENT 1: REGIONAL GOVERNMENT & INTERGOVERNMENTAL COORDINATION (MCOG)

PURPOSE: This work element covers RPA-eligible regional transportation planning duties and ongoing coordination with state, regional, and local agencies, as well as long range transportation planning duties.

PRODUCT EXPECTED: Meeting notes, minutes, reports, agendas, resolutions, quarterly reports, work programs, work program amendments, and other documents.

STATUS: *This annual work element is expected to be completed by 6/30/23.*

2. WORK ELEMENT 2: PLANNING MANAGEMENT & GENERAL COORDINATION (MCOG)

PURPOSE: This work element covers transportation planning duties that may not be eligible for RPA funds, including development and management of the Overall Work Program, day-to-day transportation planning duties, general coordination with state, regional, local and community agencies.

PRODUCT EXPECTED: Meeting notes, minutes, reports, agendas, resolutions, quarterly reports, work programs, work program amendments, and other documents.

STATUS: *This annual work element is expected to be completed by 6/30/23.*

3. WORK ELEMENT 3: MCOG – MENDOCINO TRANSIT AUTHORITY (MTA) FEASIBILITY STUDY FOR UKIAH TRANSIT CENTER

PURPOSE: To conduct a feasibility study and location analysis for the Mendocino Transit Authority to evaluate potential locations for a new transit center in the greater Ukiah area, with associated multi-modal improvements. MTA will utilize the recommendations in the feasibility study to pursue the next steps of property acquisition, environmental process, design, and construction of the new facility and multimodal improvements.

PRODUCTS: Procurement Documentation; Request for Proposal (RFP); Executed Contract; Project Agendas and Minutes for TAG and Stakeholder Meetings, Recommendations Summary – Draft & Final; Study/Plan Outline; Draft Study/Plan; Final Study/Plan

STATUS: *This multi-year funded project has been carried over into the FY 2023/24 OWP for completion.*

4. WORK ELEMENT 4: SUSTAINABLE TRANSPORTATION PLANNING (MCOG)

PURPOSE: To support the goals of SB 375 and AB 32 to reduce greenhouse gas emissions and respond to goals of the Air Resources Board and Strategic Growth Council, and conduct sustainable transportation planning activities.

PRODUCT EXPECTED: Agendas, minutes, staff reports/ recommendations, resolutions, public notices, correspondence, meeting notes, and documentation of tribal consultation.

STATUS: *This annual work element is expected to have some remaining funds at the close of the fiscal year. Carryover funds will be identified in the First Amendment of the FY 2023/24 OWP.*

5. WORK ELEMENT 5: MCOG – MOBILITY SOLUTIONS – FEASIBILITY STUDY FOR RURAL AREAS IN MENDOCINO COUNTY

PURPOSE: To conduct a feasibility study of mobility solutions for rural communities in Mendocino County (including Covelo, Laytonville, Brooktrails, Hopland, and Potter Valley) that are unable to be served by traditional transit, due to their remoteness and low population density.

PRODUCT EXPECTED: Agendas, minutes, staff reports/ recommendations, resolutions, public notices, correspondence, meeting notes, documentation of tribal consultation, Request for Proposals, procurement documentation, executed consultant contract, Public Outreach Plan and schedule (Draft and Final) (MCOG, Consultant); Direct costs for Online Public Engagement Tools/Subscription Cost (Consultant); Community workshops; PowerPoint Presentations; flyers; website announcements; and community surveys, presentations at tribal, municipal advisory council, or community meetings. Existing Conditions/Needs Assessment Report; Travel Costs, Research and Analysis Summary Report, Recommendations Summary – Draft & Final, Study/Plan Outline; Administrative Draft Study/Plan; Draft Study/Plan; Final Study/Plan.

STATUS: *This is a multi-year grant-funded project that has been carried over into the FY 2023/24 OWP for completion.*

6. WORK ELEMENT 6: COMBINED SPECIAL STUDIES (CO. DOT)

PURPOSE: To perform special studies that will aid in safety improvements, as well as prioritization of improvements, for the overall region's local streets and roads systems, and to aid in implementation of the Regional Transportation Plan.

PRODUCT EXPECTED: A Special Studies Summary, and documentation of tribal government-to-government relations, as applicable.

STATUS: This annual work element has been fully expended for the FY.

7. WORK ELEMENT 7: STIP PLANNING, PROGRAMMING & MONITORING (MCOG)

PURPOSE: Planning, programming, and monitoring activities associated with State Transportation Improvement Program (STIP) process, Regional Transportation Improvement Program (RTIP) process, and Transportation Enhancement (TE) process.

PRODUCT EXPECTED: Staff comments, reports, recommendations on STIP/RTIP Guidelines, policies, correspondence; RTIPs and RTIP Amendments, Time Extension Requests; Pavement Management Program (PMP) User fees; and documentation of tribal government-to-government relations, as applicable.

STATUS: This annual work element is expected to have remaining funds at the close of the fiscal year. Staff included estimated carryover funds in the Final OWP and will include the actual carryover in the First Amendment of the FY 2023/24 OWP.

8. *Intentionally Left Blank*

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12. WORK ELEMENT 12: TRUCK ROUTE STUDY (CITY OF UKIAH)

PURPOSE: This Study will assist the City of Ukiah on determining and designating acceptable truck routes through the City of Ukiah and throughout the City of Ukiah. The City of Ukiah strives to make our right of ways multimodal including bikes and pedestrians in every design they perform.

PRODUCTS EXPECTED: The final product will be a study that will identify the best truck routes through the City of Ukiah. These routes will be memorialized with a resolution of the City Council to alert all truck traffic on proper routes through our city.

STATUS: This project has experienced some delays, therefore will be carried over into the FY 2023/24 OWP for completion.

13. WORK ELEMENT 13: CENTRAL BUSINESS DISTRICT PARKING EVALUATION (CITY OF FORT BRAGG)

PURPOSE: The City of Fort Bragg is seeking funding to perform a comprehensive review of parking issues in the Central Business District (CBD), prepare an update to the parking land use codes for the district, and perform a feasibility analysis for alternate public parking lots to meet

transportation needs in a core pedestrian-oriented area.

PRODUCT EXPECTED: Modifications to Inland Land Use and Development Code (ILUDC) 18.36.060C (ordinance); Parking Lot feasibility Study; and Cost Estimate for parking lot acquisition and construction. These products will allow the City to establish new parking requirements that strike a balance between the needs of the merchants and pedestrians alike. The codes will be used by the Planning Department to implement parking in future CBD development. The Parking lot feasibility study will pair with the code updates to ensure that the city has the plans and cost estimates to provide new additional public parking to visitors and locals alike. The City has a small amount of money in the Parking in-lieu fund 121, which can be utilized for the purchase or construction of new parking facilities.

STATUS: *This project has also experienced some delays, therefore will be carried over into the FY 2023/24 OWP for completion.*

14. WORK ELEMENT 14: TRAINING (MCOG)

PURPOSE: To provide funding for technical training in the transportation planning field to the MCOG planning staff, and to local agency staff, to stay abreast of changes in the field.

PRODUCT EXPECTED: Educational and training materials, and trained staff.

STATUS: *This is an annual work element that will have a substantial amount of carryover amended into the FY 2023/24 OWP.*

15. *Intentionally Left Blank*

16. WORK ELEMENT 16: MULTI-MODAL TRANSPORTATION PLANNING (MCOG)

PURPOSE: Day to day multi-modal transportation planning duties, including bicycle, pedestrian, transit, rail aeronautics, and goods movement planning activities.

PRODUCT EXPECTED: Products may include staff reports, meeting attendance, quarterly reports, staff recommendations, documentation of tribal government-to-government relations, written reports on issues of concern to MCOG.

STATUS: *This annual work element has been fully expended.*

17. *Intentionally Left Blank*

18. WORK ELEMENT 18: GEOGRAPHIC INFORMATION SYSTEM (GIS) ACTIVITIES (MCOG)

PURPOSE: To provide GIS support services related to the roadway transportation system, and all transportation modes in Mendocino County.

PRODUCT EXPECTED: Products may include maps, reports, documentation, presentation materials, and databases and GIS layers to support the above tasks. Examples of GIS tasks include support for the Regional Transportation Plan, Regional Bikeway Plan, Wine-Country Inter-regional Partnership, Pavement Management Program, etc.

STATUS: This annual work element has been fully expended.

19. Intentionally Left Blank

20. WORK ELEMENT 20: GRANT DEVELOPMENT & ASSISTANCE (MCOG)

PURPOSE: To provide technical assistance, research, and support to local agencies, Mendocino Transit Authority, tribal governments, North Coast Railroad Authority, and others, on federal, state, and local grant opportunities.

PRODUCT EXPECTED: Products may include grant applications, informational notices, staff assistance, recommendations, distribution of grant materials, staff reports, documentation of tribal to tribal relations, and other documents.

STATUS: This annual work element is expected to be completed by 6/30/23.

INFORMATION ELEMENT

Per Overall Work Program Guidelines, this Final Work Program includes an Information Element. The purpose of the Information Element is to list transportation planning activities that are being done by other agencies in the region.

<u>Title/Product(s)</u>	<u>Activity Description</u>	<u>Lead Agency</u>	<u>Due Date</u>
Regional Transportation Planning Agency (RTPA) Outreach and Coordination	Ongoing and consistent project related communication with RTPAs and local stakeholders	Caltrans	Ongoing
Non-Motorized Data Collection	Regular count schedule in District 1 to collect non-motorized data on a rotating, three-year basis	Caltrans	Ongoing
D1 Pedestrian and Bicycle Advisory Committee	A districtwide committee to discuss pedestrian and bicycle activities and needs on the state highway system	Caltrans	Ongoing
Strategic Investment Planning	Partnering with RTPAs and local agencies on the grant application development	Caltrans	Ongoing
Active Transportation Enumeration for Non-Motorized Count Stations	A plan establishing guidelines, policies, and procedures for implementation of permanent non-motorized count stations for the District	Caltrans	June 2023
Growth Factor Updates	Reexamine factors that affect traffic projections for District 1. Develop methodology and proof of concept.	Caltrans	December 2023
Lake and Mendocino Travel Demand Model	An update of the Wine-Country Travel Demand Model (TDM) for Mendocino and Lake Counties	Caltrans	February 2024

District System Management Plan (DSMP) Update	Strategic and policy planning document describing the District's vision for the state highway system, including development, maintenance, and management for a 20-year horizon	Caltrans	December 2024
RTPA Regional Transportation Plan (RTP) Guidelines Update	Update of the Regional Transportation Plan Guidelines for RTPAs	Caltrans HQ	December 2023
Regional Planning Handbook Update	Update of the Regional Planning Handbook	Caltrans HQ	December 2023
California Transportation Plan (CTP) Guidelines Update	Update of the California Transportation Plan Guidelines	Caltrans HQ	December 2023
District System Management Plan Guidelines	Update of the District System Management Plan Guidelines	Caltrans HQ	Spring 2024
Climate Change Vulnerability Assessments	Updating the District 1 Climate Change Vulnerability Assessments	Caltrans HQ	Spring 2024
District System Planning	State Route 222/Talmage Road Multimodal Corridor Management Plan in electronic form. Corridor Planning is a multimodal transportation planning approach that recognizes that transportation needs are based on the complex geographic, demographic, economic, and social characteristics of communities.	Caltrans	December 2023
Flood Study	State Route 128 Flood Study. Non-SHOPP Project Initiation Document through the PROTECT Program	Caltrans	Spring 2024
Supplemental PCBR Improvements	State Route 1 in Mendocino County. Non-SHOPP Project Initiation Document (0C670)	Caltrans	Spring 2024

FY 2023/24 FEDERAL PLANNING FACTORS

WORK ELEMENT NO.	1	2	3	4	5	6	7	8	12	13	14	15	16	18	20
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity & efficiency.	X	X	X	X	X					X	X	X	X	X	X
2. Increase the safety of the transportation system for motorized & non-motorized users.	X	X	X	X	X	X	X		X	X	X	X	X	X	X
3. Increase the security of transportation system for motorized & non-motorized users.	X	X	X		X	X	X		X	X	X	X	X		X
4. Increase accessibility & mobility of people and for freight.	X	X	X		X	X	X				X	X	X		X
5. Protect & enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation Improvements & State & local planned growth & Economic development patterns.	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
6. Enhance the integration & connectivity of the transportation system across & between modes, people & freight	X	X	X		X	X	X	X		X	X	X	X	X	X
7. Promote efficient system management & operation.	X	X		X		X	X	X	X	X	X	X	X	X	X
8. Emphasize the preservation of the existing transportation system.	X	X		X	X	X	X		X	X	X	X	X		X
9. Improve the resiliency & reliability of the transportation system & reduce or mitigate stormwater impacts of surface transportation.				X		X	X		X		X	X	X		
10. Enhance travel & tourism.	X		X		X	X	X	X		X	X	X	X	X	X

Transportation Acronyms

ADA	Americans with Disabilities Act of 1990
AQMD	Air Quality Management District
ARRA	American Recovery & Reinvestment Act
APC	Area Planning Council
ATP	Active Transportation Program
BTA	Bicycle Transportation Account
BUILD	Better Utilizing Investments to Leverage Development
CAATS	California Alliance for Advanced Transportation Systems
CalACT	California Association for Coordinated Transportation
CALCOG	California Association of Councils of Governments
Caltrans	California Department of Transportation
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CFMP	California Freight Mobility Plan
CIB	California Interregional Blueprint
CMAQ	Congestion Mitigation and Air Quality Program
CSAC	California State Association of Counties
CTC	California Transportation Commission
CTSA	Consolidated Transportation Service Agency
CWR	California Western Railroad
DOT	California Department of Transportation, a.k.a. Caltrans
EEM	Environmental, Enhancement & Mitigation
EFS	Engineered Feasibility Study
EV	Electric Vehicle
FAA	Federal Aviation Administration
FAS	Federal Aid System
FAST ACT	Fixing America's Surface Transportation Act
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GHG	Green House Gases
GUAMM	Greater Ukiah-Area Micro-Simulation Model
HIP	Highway Infrastructure Program
HSIP	Highway Safety Improvement Program
IRP	Inter-Regional Partnership
IRRS	Inter-Regional Roadway System
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
ITIP	Interregional Transportation Improvement Program
JARC	Job Access and Reverse Commute Program
LC/CAPC	Lake County / City Area Planning Council
LRSP	Local Roadway Safety Plan
LTF	Local Transportation Fund
MAP 21	Moving Ahead for Progress in the 21 st Century
MCOG	Mendocino Council of Governments
MPO	Metropolitan Planning Organization
MTA	Mendocino Transit Authority

MTC	Metropolitan Transportation Commission
NCRA	North Coast Railroad Authority
NEPA	National Environmental Quality Act
NWP	Northwestern Pacific Railroad
OWP	Overall Work Program
PCBR	Pacific Coast Bike Route
PMP	Pavement Management Program
PPM	STIP Planning, Programming & Monitoring Program
PTA	Public Transportation Account
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account
PUC	Public Utilities Commission / Public Utilities Code
PSR	Project Study Report
RMRA	Road Maintenance and Rehabilitation Account
RPA	Rural Planning Assistance
RSTP	Regional Surface Transportation Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SGC	Strategic Growth Council
SHA	State Highway Account
SHOPP	State Highway Operation and Protection Program
SLPP	State - Local Partnership Program
SP&R	State Planning & Research
SSTAC	Social Services Transportation Advisory Council
STA	State Transit Assistance
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TAG	Technical Advisory Group
TAP	Transportation Alternatives Program
TDA	Transportation Development Act of 1971
TE	Transportation Enhancement Program
TEA-21	Transportation Equity Act for the 21st Century
TIGER	Transportation Investments Generating Economic Recovery
TIGGER	Transit Investments for Greenhouse Gas & Energy Reduction
TPC	Transit Productivity Committee
TSM	Transportation System Management
USDOT	United States Department of Transportation
VMT	Vehicles Miles Traveled
WCIRP	Wine Country Inter-Regional Partnership
ZEV	Zero Emissions Vehicle