



MENDOCINO COUNCIL OF GOVERNMENTS

525 South Main Street~Ukiah~California~95482
www.mendocinocog.org

NEPHELE BARRETT, EXECUTIVE DIRECTOR

Administration: Suite B
(707) 463-1859
Transportation Planning: Suite G
(707) 234-3434

AGENDA

Monday, February 10, 2024 at 1:30 p.m.

Primary Location:

County Administration Center, Board of Supervisors Chambers
Room 1070, 501 Low Gap Road, Ukiah

Teleconference Locations:

Fort Bragg City Hall, 416 N. Franklin St., Fort Bragg
Willits City Hall, 111 E. Commercial Street, Willits
Point Arena City Hall, 451 School St., Point Arena
Caltrans District 1, 1656 Union St., Eureka

General Public Teleconference:

Zoom videoconference link is provided by request. Please submit access request to info@mendocinocog.org or call MCOG Administration at (707) 463-1859.

Audio Call-in Option: 1 (669) 900-6833 (in CA)
Meeting ID: 837 7738 4185 Passcode: 652545

Attachments Posted

[Board of Directors - Mendocino Council of Governments \(mendocinocog.org\)](https://www.mendocinocog.org)

Additional Media

For live streaming and later viewing:

[Mendocino County Video](https://www.mendocinocog.org) or find
[YouTube link at http://www.mendocinocog.org](http://www.mendocinocog.org) under Meetings

The Mendocino Council of Governments (MCOG) meets as the Board of Directors of:
Mendocino Regional Transportation Planning Agency (RTPA) and
Mendocino County Service Authority for Freeway Emergencies (SAFE)

NOTICE: Mendocino Council of Governments meets in person, in a hybrid format. Staff and a potential quorum meet in the Board of Supervisors chambers in Ukiah. Also, board members join remotely by teleconference (audio and video) from City Hall locations in Fort Bragg, Willits and Point Arena. Policy Advisory Committee member(s) usually join from Caltrans District 1 office in Eureka. The general public may join from any of these posted locations or by calling in to the teleconference.

Several ways to make public comments to MCOG's Board of Directors are available:

- In advance of the meeting: comments may be sent by email to info@mendocinocog.org or by using the form at <https://www.mendocinocog.org/contact-us>, to be read aloud into the public record. Please submit by 10:00 a.m. on the meeting date to ensure comments are received timely, and include the agenda item number(s) addressed.
- During the meeting: make oral comments in person, or on the conference call by phone or video, when public comment is invited by the Chair.

Thanks to all for your interest and cooperation.

NOTE: All items are considered for action unless otherwise noted.

1. Call to Order and Roll Call – Welcome New Members
2. Assembly Bill 2449 Notifications and Considerations – *to receive and address requests from Board members to participate in the meeting from a non-posted location, subject to conditions set forth in AB 2449*
3. Election of Officers – Chair and Vice Chair
4. Recognition of Departed Board Member – *No Action*
5. Convene as RTPA
6. Recess as RTPA – Reconvene as Policy Advisory Committee

CONSENT CALENDAR

The following items are considered for approval in accordance with Administrative Staff, Committee, and/or Directors' recommendations and will be enacted by a single motion. Items may be removed from the Consent Calendar for separate consideration, upon request by a Director or citizen.

7. Approval of December 2, 2024 Minutes
8. Authorization to Release Fiscal Year 2025/26 Draft Transportation Planning Overall Work Program (OWP) for Review, Comment & Circulation

PUBLIC EXPRESSION – *Please refer to notice at top of this Agenda.*

9. Participation is welcome in Council meetings. Comments will be limited to three minutes per person and not more than ten minutes per subject, so that everyone can be heard. “Public Expression” time is limited to matters under the Council's jurisdiction that may not have been considered by the Council previously and are not on the agenda. No action will be taken. Members of the public may comment also during specific agenda items when recognized by the Chair.

REGULAR CALENDAR

10. **Public Hearing:** Unmet Transit Needs for Fiscal Year 2025/26 – Including Social Services Transportation Advisory Council (SSTAC) Recommendations of January 8, 2025 – *continued from February 3, 2025*
11. Presentation: Vision Zero and the Safe System Approach – *Caltrans District 1 Traffic Safety*
12. Presentation and Discussion: MCOG Board Orientation – *MCOG Staff*
13. Adoption of 2025 MCOG Board Calendar
14. Annual Committee Appointments
 - a. Executive Committee
 - b. Transit Productivity Committee
 - c. California Association of Councils of Governments (CALCOG)
 - d. Ad Hoc Committees – Covelo SR 162 Corridor Multi-Purpose Trail Project and Regional Energy Network / Climate
15. Appointments to Social Services Transportation Advisory Council (SSTAC)

RATIFY ACTION

16. Recess as Policy Advisory Committee – Reconvene as RTPA – Ratify Action of Policy Advisory Committee

REPORTS

17. Reports – Information – *No Action*
 - a. Caltrans District 1 – Projects Update and Information
 - b. Mendocino Transit Authority

- c. Great Redwood Trail Agency
- d. MCOG Staff - Summary of Meetings
- e. MCOG Administration Staff – *verbal reports*
 - i. Reminder – Form 700 Statements of Economic Interest
 - ii. Miscellaneous
 - iii. Next Meeting Date – Monday, February 3, 2025
- f. MCOG Planning Staff – *verbal reports*
 - i. Work Element 3 – 2026 Regional Transportation Plan & Active Transportation Plan
 - ii. Work Element 5 – Mendocino County Sea Level Rise Roadway Impact Study
 - iii. Work Element 9 – Noyo Harbor Multimodal Circulation Plan
 - iv. Miscellaneous
- g. MCOG Directors
- h. California Association of Councils of Governments (CALCOG) Delegates

ADJOURNMENT

18. Adjourn

AMERICANS WITH DISABILITIES ACT (ADA) and TRANSLATION REQUESTS

Persons who require special accommodations, accessible seating, or documentation in alternative formats under the Americans with Disabilities Act, or persons who require interpretation services (free of charge) are advised to contact the MCOG office at (707) 463-1859, **at least five days** before the meeting.

Las personas que requieren alojamiento especial, asientos accesibles, o documentación en formatos alternativos de acuerdo con la Ley de Estadounidenses con Discapacidades, o personas que requieren servicios de interpretación (sin cargo) deben comunicarse con MCOG (707) 463-1859, por lo menos cinco días antes de la reunión.

ADDITIONS TO AGENDA

The Brown Act, Section 54954.2, states that the Board may take action on off-agenda items when:

- a) a majority vote determines that an “emergency situation” exists as defined in Section 54956.5, **or**
- b) a two-thirds vote of the body, or a unanimous vote of those present, determines that there is a need to take immediate action and the need for action arose after the agenda was legally posted, **or**
- c) the item was continued from a prior, legally posted meeting not more than five calendar days before this meeting.

CLOSED SESSION

If agendized, MCOG may adjourn to a closed session to consider litigation or personnel matters (i.e. contractor agreements). Discussion of litigation or pending litigation may be held in closed session by authority of Govt. Code Section 54956.9; discussion of personnel matters by authority of Govt. Code Section 54957.

POSTED 2/3/2025

Next Resolution Number: M2024-18





MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 3
MCOG Meeting
2/10/2025

STAFF REPORT

TITLE: Annual Election of Officers

SUBMITTED BY: Janet Orth, Deputy Director & CFO

DATE: 1/30/2025

BACKGROUND:

According to MCOG's bylaws, a Chair and a Vice Chair are elected annually by the Board of Directors, typically on the first Monday in February, as the first meeting of the calendar year. The appropriate sections of the bylaws are attached for your reference.

Officers serving in 2024 have been Dan Gjerde, Chair and John Haschak, Vice Chair.

(This item is placed early on the agenda, since officers are elected to serve the Council regardless of which body is convened -- RTPA, SAFE, or simply as the COG for other business such as housing or economic development. Committee appointments are placed later on the agenda, as their business is mostly related to the Regional Transportation Planning Agency and should be made after convening the Policy Advisory Committee.)

ACTION REQUIRED:

Follow past years' method or vote to use another method.

Procedure followed since 2012, consistent with Robert's Rules of Order¹:

1. Hear any and all nominations for the office of Chair. A second is not required to nominate.
 2. Discuss and answer questions. Nominees may state their qualifications for the office.
 3. Close nominations.
 4. Move, second and vote on each nominee until a motion carries.
 5. Repeat for the office of Vice Chair.
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ALTERNATIVES:

According to Robert's Rules, *"If no method of nominating has been specified in the bylaws and if the assembly has adopted no rule on the subject, any member can make a motion prescribing the method."* The bylaws do not specify, and to our knowledge MCOG has never adopted, a formal rule of procedure.

The Council may adopt a rule, by motion and vote. Staff would advise that such a rule be written and ratified at a future meeting.

No alternative to the annual election is identified. According to the bylaws, *"The term of the Chair shall be for one (1) year, commencing on the first Monday in February when elected and ending on the following first Monday in February or at the next officers election."*

RECOMMENDATION:

Allow staff to receive nominations and conduct votes, first for Chair and then for Vice Chair. After that, the new or re-elected Chair or Vice Chair presides over the meeting.

Enc: Bylaws excerpt

¹ "A nomination is, in effect, a proposal to fill the blank in an assumed motion 'that _____ be elected' to the specified position. In choosing someone to fill an office or other elected position in a society or assembly, a more effective freedom of choice is maintained through the practice of nominating persons for the office, rather than moving that a given person be elected as in the older British procedure." - Robert's Rules of Order, 2000 edition

Excerpt of MCOG Bylaws Amended June 6, 2022

ARTICLE III - OFFICERS/STAFF/COMMITTEES

Section 1.1 Chair: The Chair of the Council shall be selected by a majority of its voting members. The term of the Chair shall be for one (1) year, commencing on the first Monday in February when elected and ending on the following first Monday in February or at the next officers election.

Section 1.2 Powers of Chair: The Chair, when present, shall preside at all meetings of the Council. The Chair shall preserve order and decorum and shall decide all questions of order subject to the action of a majority of the Council. The Chair shall be permitted to participate in debate without surrender of the chair. The Chair shall be permitted to vote, move, and second a motion. If the Chair is absent, then the Vice Chair shall preside. If both the Chair and Vice Chair are absent, a chair *pro tem* may be appointed for the purposes of the meeting.

Section 2. Vice Chair: The Vice Chair of the Council shall be selected by a majority of its voting members. The term of the Vice Chair shall be for one (1) year, commencing on the first Monday in February when elected and ending on the following first Monday in February or at the next officers election. The Vice Chair shall have all of the powers and act in the place of the Chair in his/her absence.

January 31, 2025

To: MCOG Board of Directors
From: Janet Orth, Deputy Director & CFO
Subject: Consent Calendar of February 10, 2025

The following agenda items are recommended for approval/action.

7. Approval of December 2, 2024 Minutes – *attached*
8. Authorization to Release Fiscal Year 2025/26 Draft Transportation Planning Overall Work Program (OWP) for Review, Comment & Circulation – Caltrans requires this step in the annual OWP process. The Technical Advisory Committee discussed applications received at their January meeting and will review staff's draft OWP in February. The draft is due to Caltrans by February 28. Following Caltrans' review, the Council will have opportunities for review and comment before final adoption in June. Staff requests this routine authorization. – *Staff report attached*

MENDOCINO COUNCIL OF GOVERNMENTS

MINUTES

Monday, December 2, 2024

Primary Location:

County Administration Center, Board of Supervisors Chambers
Room 1070, 501 Low Gap Road, Ukiah

Teleconference Locations:

Fort Bragg City Hall, 416 N. Franklin St., Fort Bragg
Point Arena City Hall, 451 School St., Point Arena

General Public Teleconference by Zoom

ADDITIONAL MEDIA:

[Mendocino County Video](#) or find
[YouTube link at http://www.mendocinocog.org](http://www.mendocinocog.org) under [Meetings](#)

The Mendocino Council of Governments (MCOG) meets as the Board of Directors of:

Mendocino Regional Transportation Planning Agency (RTPA) and
Mendocino County Service Authority for Freeway Emergencies (SAFE)

1. Call to Order and Roll Call. The meeting was called to order at 1:31 p.m. with Directors present: John Haschak, Mike Carter, Josefina Duenas and Greta Kanne in Ukiah; Bernie Norvell in Fort Bragg; Jeff Hansen in Point Arena; PAC member Tatiana Ahlstrand was excused by prior arrangement. Presiding as Acting Chair, Vice Chair Haschak noted that Chair Gjerde's final meeting had been in November, as he had accepted employment with Caltrans and resigned from the County of Mendocino Board of Supervisors.

Staff present in Ukiah: Nephele Barrett, Executive Director; Janet Orth, Deputy Director & CFO; and Jody Lowblad, Administrative Assistant.

Staff present by Zoom: Lisa Davey-Bates, Transportation Planner; James Sookne, Program Manager; Alexis Pedrotti, Project Manager; and Jaclyn Christian, Regional Project Analyst.

2. Assembly Bill 2449 Notifications and Considerations. This item is to receive and address requests from Board members to participate in the meeting from a non-posted location, subject to conditions set forth in AB 2449. There were no such requests.

3. Approval of Executive Committee Recommendation of October 15, 2024: Authorizing Executive Director to Sign the RuralREN North Memorandum of Agreement (MOA) & Bylaws of the Four Governing Partners – to establish energy efficiency programs. Ms. Orth summarized her written report on status and background of staff's efforts to date in establishing the RuralREN North. The committee met October 15 and recommended approval of the draft MOA in concept and authorize the Executive Director to sign the MOA after County Counsel has reviewed and the MOA has been finalized by the RREN North partners.

Upon motion by Duenas, second by Kanne, and carried unanimously on roll call vote (6 Ayes – Carter, Kanne, Hansen, Norvell, Duenas and Haschak; 0 Noes; 0 Abstaining; 0 Absent): IT IS ORDERED that the Executive Director is authorized to sign the RuralREN North (Regional Energy Network) Memorandum of Agreement and Bylaws on behalf of MCOG, as recommended by the Executive Committee.

4. Convene as RTPA**5. Recess as RTPA – Reconvene as Policy Advisory Committee**

6 - 8. Consent Calendar. Upon motion by Carter, second by Kanne, and carried unanimously on roll call vote (*6 Ayes – Carter, Kanne, Hansen, Norvell, Duenas and Haschak; 0 Noes; 0 Abstaining; 1 Absent – Ahlstrand/PAC*): IT IS ORDERED that consent items are approved.

6. Approval of November 4, 2024 Minutes – as written**7. Adoption of Resolution Approving Addendum to the FY 2024/25 Project List for the California State of Good Repair Program – Mendocino Transit Authority – Emergency Roof Repair****Resolution No. M2024-13**

Approving Addendum to the FY 2024/25 Project List for the
California State of Good Repair Program
(Reso. #M2024-13 is incorporated herein by reference)

8. Public Expression. Steve Henderson, a.k.a. Gizmo, thanked departing board members for their time as volunteers. Also he recognized a traffic death over the holiday weekend near Fort Bragg. He continues to attend MCOG meetings for both personal and community reasons. Concerns include the need for a new public transit mall, traffic speeding in rural areas, safety policies for non-motorized transportation, redesign of parking lots for better use of space, preparedness for emergency evacuations, opportunities for EV charging stations, and safety in the environment.

9. First Amendment to Fiscal Year 2024/25 RTPA & COG Budget – Executive Committee Recommendations of October 15, 2024 and Previously Approved Allocations. CFO Orth reviewed her written staff report, noting changes since the Budget was adopted in June. The proposed amendment gathered together several board actions and recommended actions to formalize allocations by resolution detailing each action and making any required findings. When adopted, the budget document would be updated and posted online, with print copies available by request. Total revenues came to \$19,168,765 and total proposed allocations \$12,374,872. A substantial amount remained for later allocation, primarily from the new SB 125 formula transit capital program, approved by the Legislature and now needing work to develop a local claiming procedure, as well as an allocation plan amendment.

Item #9a updated the resolution for Administration and Planning allocations, reflecting approval of staffing contracts and amendments to the Overall Work Program (OWP), replacing estimates with actuals where applicable, and adding the first portion of available RuralREN North energy funds. Item #9b dealt with recovery and reallocation of funds to Mendocino Transit Authority, after research and numerous meetings. Items #9c-e were considered routine.

In Board discussion, Director Kanne praised the presentation of this material, appreciating the transparency and care taken for the benefit of Board members, the public, and future reference.

The Chair invited public comment. Mr. Henderson asked about funding for a transit project that staff confirmed was approved under Agenda item #7 on the Consent Calendar.

Upon motion by Kanne, second by Duenas, and carried unanimously on roll call vote (*6 Ayes – Carter, Kanne, Hansen, Norvell, Duenas and Haschak; 0 Noes; 0 Abstaining; 1 Absent – Ahlstrand/PAC*): IT IS ORDERED that the First Amendment to the FY 2024/25 RTPA & COG Budget is approved with adoption of the following resolutions, and staff is authorized to incorporate the resolutions with amended tables into the full budget document package.

- a. Adoption of Resolution Revising Allocation of Fiscal Year 2024/25 Funds and 2023/24 Carryover Funds for Administration, Bicycle & Pedestrian Facilities, Planning and Reserves, Superseding Resolution #M2024-03 – to augment Administration & Planning funding

Resolution No. M2024-14

Revising Allocation of Fiscal Year 2024/25 Funds and 2023/24 Carryover Funds for Administration, Bicycle & Pedestrian Facilities, Planning and Reserves, Superseding Resolution #M2024-03

(Reso. #M2024-14 is incorporated herein by reference)

Local Transportation Fund (LTF)		
LTF Reserve	231,680	
MCOG Administration & Other Direct Costs	574,900	
2% Bicycle & Pedestrian	73,770	
Planning Program – new funds	127,301	
Planning Program – carryover	172,638	
Total LTF		1,180,289
Surface Trans. Block Grant Program – Admin.		89,453
ATP Infrastructure Grants – Admin.		1,422,305
Complete Streets Program – Admin.		1,104,114
RuralREN North - Energy		265,189
PPM Funds - Planning		376,101
RPA Funds - Planning		371,268
FTA Grant - Planning		181,823
SHA Grant - Planning		354,120
Total Allocations		5,344,662

- b. Adoption of Resolution Reallocating Fiscal Year 2022/23 Local Transportation Funds to Mendocino Transit Authority – to recover and reallocate ineligible over-allocated LTF funds for MTA Operations, Capital and Reserves

Resolution No. M2024-15

Reallocating Fiscal Year 2022/23 Local Transportation Funds to Mendocino Transit Authority

(Reso. #M2024-15 is incorporated herein by reference)

Local Transportation Fund (LTF)		
MTA Operations	725,000	
Unmet Transit Needs	0	
Senior Center Operations	0	
Transit Capital Projects	500,000	
Total LTF to Operations & Capital		1,225,000
Reserve Funds		
Capital Reserve Fund	300,000	
LTF Reserve Fund	191,173	
Total LTF to Reserves		491,173
Total LTF and Reserve Allocations		1,716,173
Rounding error		1
2022/23 Ineligible LTF to be Returned by MTA		1,716,174

- c. Addition of Resolution #M2024-11 Approved October 7, 2024 – to augment Senior Centers Transportation Program funding

- d. Adoption of Resolution Revising Allocation of Fiscal Year 2023/24 Carryover Regional Early Action Planning (REAP) Program Grant Funds for FY 2024/25, Superseding Resolution #M2024-07 – *balance of reallocation approved August 12, 2024*

Resolution No. M2024-16

Revising Allocation of Fiscal Year 2023/24 Carryover Regional Early Action Planning (REAP) Program Grant Funds for FY 2024/25, Superseding Resolution #M2024-07

(Reso. # M2024-16 is incorporated herein by reference)

MCOG Grant Administration & Management		824
Formula Distribution to Members		
County of Mendocino	0	
City of Ukiah	25,912	
City of Fort Bragg	80,582	
City of Willits	26,038	
City of Point Arena	0	
Total Formula Distributions		132,532
Total REAP Allocations		133,356

- e. Adoption of Resolution Allocating FY 2024/25 Funds for RuralREN North Programs and Authorizing Executive Director to Sign Pre-Launch Contract and Subsequent Funding Agreements with Redwood Coast Energy Authority as Lead Administrator – to budget for first year and draw initial funds

Resolution No. M2024-17

Allocating FY 2024/25 Funds for RuralREN North Programs and Authorizing Executive Director to Sign Pre-Launch Contract and Subsequent Funding Agreements with Redwood Coast Energy Authority as Lead Administrator (Reso. # M2024-17 is incorporated herein by reference)

RuralREN North Program Services:		
Dow & Associates Staffing Contract	245,439	
Other Expenses and Travel	19,750	
Total 2024/25 Allocations		265,189

10. Discussion/Direction and Possible Adoption of 2025 MCOG Board Calendar. Ms. Barrett reported it was customary to preview the draft calendar, then take action at the first meeting of the year when members have been seated, or it could be adopted now if preferred. One adjustment from the typical schedule was recommended: to move the August meeting to third Monday of the month to better accommodate the schedule for the transportation planning work program. Otherwise, the proposed calendar was straightforward. Acting Chair Haschak suggested waiting until February and directed that MCOG meet February 3, 2025. Public comment was invited and none heard. With no further discussion, no action was taken.

11. Recognition of Departing Board Members. Ms. Barrett recalled that last month the outgoing chair Dan Gjerde was recognized, and then read two certificates prepared by staff recognizing the services of Directors Bernie Norvell and Josefina Duenas, whose terms were expiring. Brief remarks were made followed by general applause and photos after the meeting.

12. Recess as Policy Advisory Committee – Reconvene as RTPA – Ratify Action of Policy Advisory Committee. The Chair called for any comments, and with none heard, called the question. Upon motion by Carter, second by Kanne, and carried unanimously on roll call vote (6 Ayes –

Carter, Kanne, Hansen, Norvell, Duenas and Haschak; 0 Noes; 0 Abstaining; 0 Absent): IT IS ORDERED that the actions taken by the Policy Advisory Committee are ratified by the MCOG Board of Directors.

13. Reports - Information

- a. Caltrans District 1 – Projects Update and Information. There was no one present to report. In public comment, Mr. Henderson, a.k.a. Gizmo, mentioned status of Redwood Valley interchange improvements on US-101 and commented on conditions at the site. He expressed appreciation for staff who attended MCOG’s November board meeting in Covelo to report on projects in the region.
- b. Mendocino Transit Authority. There was no one present to report.
- c. Great Redwood Trail Agency. Director Haschak reported a Board meeting the following Thursday at 10:30 a.m. with access from both Ukiah and Humboldt County or by Zoom.
- d. MCOG Staff - Summary of Meetings. Ms. Barrett referred to the written report.
- e. MCOG Administration Staff
 - i. *Miscellaneous*. None.
 - ii. *Next Meeting Date* – Monday, February 3, 2025.
- f. MCOG Planning Staff
 - i. *Work Element 3 – 2026 Regional Transportation Plan & Active Transportation Plan*. Program Manager Sookne provided a brief update. The team is finishing up the first round of public outreach, at the upcoming Westport Municipal Advisory Council (MAC) meeting. Currently the RTP Goals & Policies are under review for any needed updates, and the member local agencies are requested to submit short and long-term project lists. Staff will be working with the Great Redwood Trail Agency to help update obsolete North Coast Railroad Authority data and add to the Active Transportation element of the RTP.
 - ii. *Work Element 5 – Mendocino County Sea Level Rise Roadway Impact Study*. Project Manager Pedrotti reported this grant-funded project is now underway. Staff will be working closely with the County Department of Transportation and other stakeholders. A kickoff meeting with Caltrans is coming up, and steps will be taken to hire a consultant. With interest to date from the public, she looked forward to having one on board and being able to start work in March.
 - iii. *Work Element 9 – Noyo Harbor Multimodal Circulation Plan*. Ms. Barrett reported there were some successful outreach events in September and October. The next public engagement event will be in April with a two-day charrette. A survey is open on the project website, with a link at www.mendocinocog.org, where comments can also be made on the RTP/ATP update.
 - iv. *Miscellaneous*. None.
- g. MCOG Directors. Director Kanne reported that a new City of Willits mayor would make appointments for special assignments, and she hoped to be reappointed to MCOG; otherwise, she had enjoyed working with this group. Director Duenas also gave thanks and appreciated working with her colleagues on this board. Acting Chair Haschak said their contributions would be missed, and also wished immediate past Chair Gjerde well in his new job. He then thanked all involved for a very successful Covelo field trip, reporting local excitement about transportation projects there, and the effort was appreciated.

- h. California Association of Councils of Governments (CALCOG) Delegates. Director Haschak reported on the in-person meeting of November 15 in Sacramento at the Caltrans board room, which he attended. Issues highlighted were declining gas tax revenues and alternative methods of funding transportation; housing matters focused on Regional Housing Needs Assessment (RHNA) implementation; Vehicle Miles Traveled (VMT) policy changes, and alternative-fuel infrastructure progress from an energy-agnostic viewpoint. Overall, goals are to be equitable for both urban and rural benefit. CALCOG will continue to “tell regional stories so that lawmakers know what’s happening on the ground.” Also CALCOG has increased its staff and offers training for board members who serve on regional boards.

Director Haschak gave an example of a legal versus logistics situation: at a recent meeting of California State Association of Counties (CSAC), there was discussion with the Air Resources Board on electric vehicles and how to deal with snow, high elevations, and other conditions affecting battery performance and appropriate vehicle designs that are often not available.

14. Adjournment. Happy holidays were wished and the meeting was adjourned at 2:17 p.m.

Submitted: NEPHELE BARRETT, EXECUTIVE DIRECTOR

By Janet Orth, Deputy Director & CFO



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 8
Consent Calendar
MCOG Meeting
2/10/2025

STAFF REPORT

TITLE: FY 2025/26 Draft Transportation Planning Overall Work Program Authorization to Release for Review, Comment, and Circulation **DATE PREPARED:** 1/30/25

SUBMITTED BY: Alexis Pedrotti, Project Manager

MEETING DATE: 2/10/25

BACKGROUND:

As the Regional Transportation Planning Agency, one of MCOG's regional responsibilities is the management of the Overall Work Program, a requirement of Caltrans, Office of Regional Planning. The OWP development process began in October with the planning project solicitation. In response to our annual call for transportation planning projects, two applications were received from local agencies for funding in MCOG's FY 2025/26 Overall Work Program (OWP).

TAC Members reviewed and discussed the applications at the TAC Meeting on January 15, 2025, proposing options for staff to begin moving forward in developing the draft document. After the Technical Advisory Committee has a chance to review and comment on the Draft FY 2025/26 Overall Work Program at the February Meeting, staff will present it to the MCOG Board for further review. The Draft OWP will include routine MCOG planning staff work elements, the two new local agency projects (listed below), a local match reserve for grant awards, as well as the Pavement Management Program Update.

The two new project applications for OWP funding in the Draft Overall Work Program include:

- *Co. DOT Combined Special Studies*
- *City of Fort Bragg – Stormwater Program Asset Management Plan*

The Draft OWP document is due to Caltrans by February 28th for review and comment. A requirement and minor formality of the submittal process for the RTPA is to obtain prior authorization from the Governing Board to authorize staff to release the draft for review and comment and allow circulation of the document to Caltrans. The MCOG Board will ultimately have an opportunity to review the draft in March and make any comments or recommendations, however, this allows staff the opportunity to submit the draft document on time to Caltrans, after allowing the TAC sufficient time to review and comment.

ACTION REQUIRED: Give authority to MCOG Staff to release the FY 2025/26 Draft Overall Work Program (OWP) for review, comment, and circulation.

ALTERNATIVES: Don't authorize MCOG Staff to release the Draft Overall Work Program for review, comment, and circulation and provide alternative suggestions.

RECOMMENDATION: Give authority to staff to release the FY 2025/26 Draft Overall Work Program (OWP) for review, comment, and circulation.



MENDOCINO COUNCIL OF GOVERNMENTS

STAFF REPORT

Agenda # 10
Regular Calendar
MCOG Meeting
2/10/2025

TITLE: FY 2025/26 Unmet Transit Needs Public Hearing

SUBMITTED BY: Janet Orth, Deputy Director & CFO

DATE PREPARED: 2/3/2025

BACKGROUND:

Purpose of this public hearing: The Transportation Development Act (TDA) requires that before any Local Transportation Funds are allocated for streets and roads purposes (unallocated revenues at fiscal year end), a process is conducted to identify any “unmet transit needs” that might be “reasonable to meet” for funding. This procedure has been followed annually by MCOG.

Since MCOG established a Local Transportation Fund (LTF) Reserve fund in 1999, excess funds have not been allocated at year end, but instead are carried forward to future budgets. However, there has been a general consensus of the MCOG Board, staff and stakeholders to continue identifying unmet transit needs annually. Past TDA performance audits have commended MCOG for conducting the formal process. It allows for public input that is useful in assessing which transit services should be provided. It provides a focus for the SSTAC’s annual workshop and satisfies the TDA requirement for a citizen participation process (Sec. 99238.5).

Testimony received for this hearing: The Social Services Transportation Advisory Council (SSTAC), a standing committee of MCOG, met for the annual Unmet Transit Needs workshop on January 8. The SSTAC recommended a list of six needs developed in the workshop; considered and endorsed seven needs from public input heard at MTA board meetings during the year; for a total of 13 needs, attached. Issues raised included mobility solutions for remote coastal areas, assisted services, non-emergency medical transportation, transit or expanded service for several communities, and a local and visitor serving route for economic development.

The SSTAC’s duties also include advising MCOG on any other transportation issues. This year, there were no further recommendations.

ACTION REQUIRED:

The following process fulfills TDA requirements.

Finding of Proper Notice:

The Board makes the finding, by motion and vote, that a proper 30-day notice has been given. Notice of the public hearing was published by Ukiah Daily Journal (January 4, delivered also to Willits as The Willits News did not publish that Saturday), Fort Bragg Advocate-News (January 2), and Independent Coast Observer (January 3). The hearing was then rescheduled and continued from February 3 to February 10, so a second notice was or will be published in each of the newspapers on January 31 (Willits and ICO), February 1 (Ukiah), and February 6 (Fort Bragg). Only one notice of general circulation is required, which was more than met; proofs of publication available at this writing are attached. The notice has been posted on our web site and emailed to list subscribers. These actions more than meet the requirement.

Public Hearing:

The Chair opens the public hearing. Staff reports any written testimony received for the record, including findings of the SSTAC’s January 8, 2025 workshop. A list of identified needs is submitted, including unmet needs from public input received by Mendocino Transit Authority.

Public testimony is received. The hearing is closed.

Board Action:

The Board of Directors then determines whether any of the testimony received appears to be an “unmet transit need” according to the attached definitions adopted by MCOG, pending further analysis. The two main options for a motion are:

- 1) *"The testimony heard includes Unmet Transit Needs that appear to qualify under MCOG's adopted definitions, and those needs are directed to Mendocino Transit Authority for analysis and for further review and recommendations by the Transit Productivity Committee and Social Services Transportation Advisory Council."*
- 2) *"The testimony heard does not include any Unmet Transit Needs that appear to qualify under MCOG's adopted definitions, therefore there are no unmet transit needs found for fiscal year 2023/24, and the annual process is concluded."*

If the finding is “yes,” testimony does include unmet needs, the list of needs is directed to MTA to prepare an analysis that may include operational costs, ability to provide service, and prioritization of needs. Finally, the analysis would go to MCOG’s Transit Productivity Committee (TPC), in April or May 2025, for a recommendation to MCOG on which, if any, needs are “reasonable to meet” for inclusion in MTA’s 2025/26 Transit Claim, due to MCOG April 1, 2025. The analysis and recommendation also would be discussed by the SSTAC. In June, when MCOG allocates funds to the transit claim, a finding of “reasonableness” is made.

If none of the testimony qualifies as an “unmet transit need,” the Board makes a finding that “there are no unmet transit needs” and the annual process is ended. (Rarely, if ever, is this the case.)

ALTERNATIVES:

The Board may cancel or continue this noticed hearing. – *not recommended*

Also note TDA Sec. 99238.5(b): *“In addition to public hearings, the transportation planning agency shall consider other methods of obtaining public feedback on public transportation needs. Those methods may include, but are not limited to, teleconferencing, questionnaires, telecanvassing, and electronic mail.”* In this case we have used e-mail and MCOG’s website.

RECOMMENDATION:

Staff recommends that the Board:

- 1) Make a finding of proper notice and hear the staff report.
- 2) Hold the public hearing.
- 3) After hearing all testimony, make a finding that:

"The testimony heard includes Unmet Transit Needs that appear to qualify under MCOG's adopted definitions, and those needs are directed to Mendocino Transit Authority for analysis and for further review and recommendations by the Transit Productivity Committee and Social Services Transportation Advisory Council."

Enclosures:

SSTAC Recommendations of January 8, 2025

Notice of Public Hearing - Proofs of Publication

MCOG’s “Unmet Transit Needs” and “Reasonable to Meet” Process

Webpage link:

[Unmet Transit Needs - 2025/26 Public Hearing - Mendocino Council of Governments](#)



MENDOCINO COUNCIL OF GOVERNMENTS

FY 2025/26 Unmet Transit Needs
Recommended by
MCOG's Social Services Transportation Advisory Council

Identified at Annual SSTAC Workshop
(not in any order of priority)

January 8, 2025

Needs Identified by SSTAC:

1. Expanded transit service for Hopland, including daily trip to-from Ukiah
2. Mobility solutions or transit service for remote coastal communities, including Westport and Sea Ranch
3. Non-emergency medical service, including after-hours/weekends for hospital release and out of county
4. Service from Golden Rule to Ukiah and/or Willits for seniors
5. Expanded transit service along SR 222/Talmage Road.
6. Wednesday service for Ukiah Senior Center -- *pending confirmation from USC regarding current status of Wednesday service*

Needs Identified by Mendocino Transit Authority (MTA):

1. Saturday transit service in Fort Bragg
2. Willits Local 1 route adjustment to San Francisco Street
3. Service to Noyo Harbor and downtown Fort Bragg central business district (visitor and local serving)
4. Service from Potter Valley to Mendocino College
5. Bus stop for Consolidated Tribal Health in Redwood Valley
6. Transit service in Brooktrails
7. Transit service in Willits' Little Lake Valley.

TOTAL of 13 Recommended Unmet Transit Needs

Additional SSTAC Recommendations: None at this time.

Ukiah Daily Journal

617 S. State St
Ukiah, California 95482
(707) 468-3500
sfullbright@ukiahdj.com

2117222

DOW & ASSOCIATES
525 S MAIN STREET SUITE B
UKIAH, CA 95482

PROOF OF PUBLICATION (2015.5 C.C.P.)

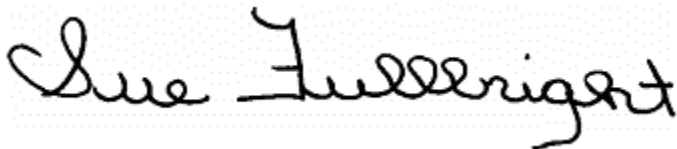
STATE OF CALIFORNIA COUNTY OF MENDOCINO

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Ukiah Daily Journal, a newspaper of general circulation, printed and published daily in the City of Ukiah, County of Mendocino and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Mendocino, State of California, under the date of September 22, 1952, Case Number 9267; that the notice, of which the annexed is a printed copy (set in type not smaller than non-pareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

01/04/2025

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Ukiah, California,
January 6th, 2025



Sue Fullbright, LEGAL CLERK

Legal No. **0006870521**

NOTICE of PUBLIC HEARING Unmet Transit Needs

Monday, February 3, 2025, the Mendocino Council of Governments (MCOG) will meet at 1:30 p.m. or as soon thereafter as possible, in person and via teleconference with call-in options, at County Administration Center, Supervisors Chambers, Room 1070, 501 Low Gap Road, Ukiah; City Hall, 416 N. Franklin St., Fort Bragg; and City Hall, 451 School St., Point Arena, CA, and consider the following item.

MCOG will consider needs for public transportation services that would benefit a significant number of people and are not currently provided. This hearing applies to transportation service needs for fiscal year July 1, 2025 through June 30, 2026. In addition to new public testimony, MCOG will hear needs reported to Mendocino Transit Authority during the past year, and findings of MCOG's Social Services Transportation Advisory Council. Issues may include but are not limited to: 1) transit services for the elderly, people with disabilities, and low-income or economically disadvantaged persons; 2) adequacy of both private and public transportation services, and 3) service improvements needed to meet expected travel demand.

All interested persons may present testimony at this hearing. For more information on how to participate in the teleconference call or to submit written testimony in advance, contact the MCOG office at 707-463-1859 or visit www.mendocinocog.org/meetings.

Janet M. Orth
MCOG Deputy Director & CFO
1-4/2025

Fort Bragg Advocate-News

690 S. Main Street
Fort Bragg, California 95437
707-964-5642

2117222

DOW & ASSOCIATES
525 S MAIN STREET SUITE B
UKIAH, CA 95482

PROOF OF PUBLICATION (2015.5 C.C.P.)

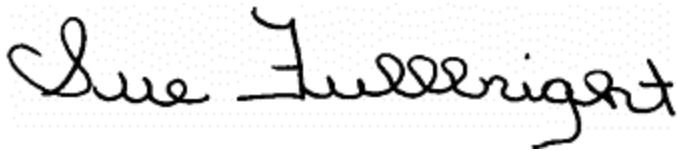
STATE OF CALIFORNIA COUNTY OF MENDOCINO

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the Office Clerk of the Fort Bragg Advocate-News, a newspaper of general circulation by the Superior Court of the County of Mendocino, State of California under the date of May 9, 1952 - Case Number 9151, that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been printed in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates:

01/02/2025

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Fort Bragg, California,
January 2nd, 2025



Sue Fullbright, LEGAL CLERK

Legal No. **0006870526**

NOTICE of PUBLIC HEARING Unmet Transit Needs

Monday, February 3, 2025, the Mendocino Council of Governments (MCOG) will meet at 1:30 p.m. or as soon thereafter as possible, in person and via teleconference with call-in options, at County Administration Center, Supervisors Chambers, Room 1070, 501 Low Gap Road, Ukiah; City Hall, 416 N. Franklin St., Fort Bragg; and City Hall, 451 School St., Point Arena, CA, and consider the following item.

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All interested persons may present testimony at this hearing. For more information on how to participate in the teleconference call or to submit written testimony in advance, contact the MCOG office at 707-463-1859 or visit www.mendocinocog.org/meetings.

Janet M. Orth
MCOG Deputy Director & CFO
1-2/2025

Independent Coast Observer

P.O. Box 1200
Gualala, CA 95445

(707) 884-3501
(707) 884-1710 fax
www.mendonoma.com

Proof of Publication of NOTICE of PUBLIC HEARING Unmet Transit Needs

I, the undersigned say:
That I am over the age of eighteen and am not a party to or interested in the above entitled matter of proceeding; and am, and at all times embraced in the publication herein mentioned, was the principal clerk of the editor and publisher of the INDEPENDENT COAST OBSERVER, a weekly newspaper printed, published and circulated in the County of Mendocino, and adjudged a newspaper of general circulation by the Superior Court of California, Proceeding #15294, that the

above NOTICE of PUBLIC HEARING
Unmet Transit Needs of which is annexed a true printed copy, was printed in type not smaller than nonpareil and published in said newspaper on the following date(s), to wit:
January 3, 2025.

I certify (or declare) under penalty of perjury that the foregoing is true and correct.
Executed and dated at Gualala, California, this December 31, 2024

Signature _____

(ICO Ad number 8082)

Public Notice

NOTICE OF PUBLIC HEARING UNMET TRANSIT NEEDS

Monday, February 3, 2025, the Mendocino Council of Governments (MCOG) will meet at 1:30 p.m. or as soon thereafter as possible, in person and via teleconference with call-in options, at County Administration Center, Supervisors Chambers, Room 1070, 501 Low Gap Road, Ukiah; City Hall, 416 N. Franklin St., Fort Bragg; and City Hall, 451 School St., Point Arena, CA, and consider the following item.

MCOG will consider needs for public transportation services that would benefit a significant number of people and are not currently provided. This hearing applies to transportation service needs for fiscal year July 1, 2025 through June 30, 2026. In addition to new public testimony, MCOG will hear needs reported to Mendocino Transit Authority during the past year, and findings of MCOG's Social Services Transportation Advisory Council. Issues may include but are not limited to: 1) transit services for the elderly, people with disabilities, and low-income or economically disadvantaged persons; 2) adequacy of both private and public transportation services, and 3) service improvements needed to meet expected travel demand.

All interested persons may present testimony at this hearing. For more information on how to participate in the teleconference call or to submit written testimony in advance, contact the MCOG office at 707-463-1859 or visit www.mendocinocog.org/meetings.

Janet M. Orth
MCOG Deputy Director & CFO
(8082) January 3, 2025

The Willits News

77 W Commercial Street
PO Box 628
Willits, CA 95490
707-459-4643

2117222

DOW & ASSOCIATES
525 S MAIN STREET SUITE B
UKIAH, CA 95482

PROOF OF PUBLICATION

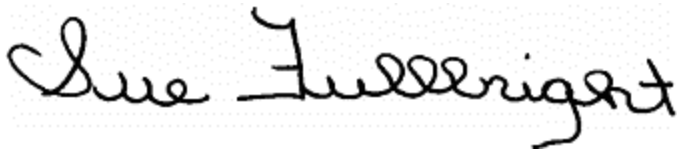
**STATE OF CALIFORNIA
COUNTY OF MENDOCINO**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of The Willits News, a newspaper of general circulation, printed and published Every Wednesday and Friday in the City of Willits, California, County of Mendocino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Mendocino, State of California, in the year 1903, Case Number 9150; that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

02/01/2025

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Willits, California this 3rd day of February, 2025.



Signature

Legal No. **0006877191**

**NOTICE of PUBLIC HEARING
Unmet Transit Needs**

Monday, February 10, 2025, the Mendocino Council of Governments (MCOG) will meet at 1:30 p.m. or as soon thereafter as possible, in person and via teleconference with call-in options, at County Administration Center, Supervisors Chambers, Room 1070, 501 Low Gap Road, Ukiah; City Hall, 416 N. Franklin St., Fort Bragg; and City Hall, 451 School St., Point Arena, CA, and consider the following item. **This meeting was previously noticed to take place February 3 and has been rescheduled.**

MCOG will consider needs for public transportation services that would benefit a significant number of people and are not currently provided. This hearing applies to transportation service needs for fiscal year July 1, 2025 through June 30, 2026. In addition to new public testimony, MCOG will hear needs reported to Mendocino Transit Authority during the past year, and findings of MCOG's Social Services Transportation Advisory Council. Issues may include but are not limited to: 1) transit services for the elderly, people with disabilities, and low-income or economically disadvantaged persons; 2) adequacy of both private and public transportation services, and 3) service improvements needed to meet expected travel demand.

All interested persons may present testimony at this hearing. For more information on how to participate in the teleconference call or to submit written testimony in advance, contact the MCOG office at 707-463-1859 or visit www.mendocinocog.org/meetings.
Janet M. Orth
MCOG Deputy Director & CFO
January 22, 2025 Pub: 2-1/25

Independent Coast Observer

P.O. Box 1200
Gualala, CA 95445

(707) 884-3501
(707) 884-1710 fax
www.mendonoma.com

Proof of Publication of NOTICE of PUBLIC HEARING Unmet Transit Needs

I, the undersigned say:

That I am over the age of eighteen and am not a party to or interested in the above entitled matter of proceeding; and am, and at all times embraced in the publication herein mentioned, was the principal clerk of the editor and publisher of the INDEPENDENT COAST OBSERVER, a weekly newspaper printed, published and circulated in the County of Mendocino, and adjudged a newspaper of general circulation by the Superior Court of California, Proceeding #15294, that the

above NOTICE of PUBLIC HEARING
Unmet Transit Needs of which is annexed a true printed
copy, was printed in type not smaller than nonpareil and
published in said newspaper on the following date(s), to wit:
January 31, 2025.

I certify (or declare) under penalty of perjury that
the foregoing is true and correct.

Executed and dated at Gualala, California, this January 30, 2025

Signature



(ICO Ad number 8087)

Public Notice

NOTICE OF PUBLIC HEARING UNMET TRANSIT NEEDS

Monday, February 10, 2025, the Mendocino Council of Governments (MCOG) will meet at 1:30 p.m. or as soon thereafter as possible, in person and via teleconference with call-in options, at County Administration Center, Supervisors Chambers, Room 1070, 501 Low Gap Road, Ukiah; City Hall, 416 N. Franklin St., Fort Bragg; and City Hall, 451 School St., Point Arena, CA, and consider the following item. This meeting was previously noticed to take place February 3 and has been rescheduled.

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Janet M. Orth
MCOG Deputy Director & CFO
January 22, 2025
(8087) January 31, 2025

Ukiah Daily Journal

617 S. State St
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(707) 468-3500
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525 S MAIN STREET SUITE B
UKIAH, CA 95482

PROOF OF PUBLICATION (2015.5 C.C.P.)

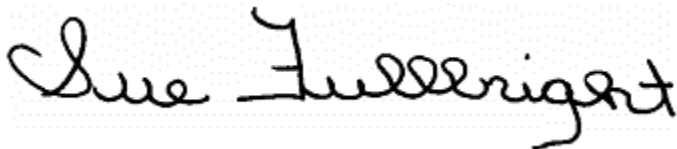
STATE OF CALIFORNIA COUNTY OF MENDOCINO

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Ukiah Daily Journal, a newspaper of general circulation, printed and published daily in the City of Ukiah, County of Mendocino and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Mendocino, State of California, under the date of September 22, 1952, Case Number 9267; that the notice, of which the annexed is a printed copy (set in type not smaller than non-pareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

01/31/2025

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Ukiah, California,
February 3rd, 2025



Sue Fullbright, LEGAL CLERK

Legal No. **0006877190**

NOTICE of PUBLIC HEARING Unmet Transit Needs

Monday, February 10, 2025, the Mendocino Council of Governments (MCOG) will meet at 1:30 p.m. or as soon thereafter as possible, in person and via teleconference with call-in options, at County Administration Center, Supervisors Chambers, Room 1070, 501 Low Gap Road, Ukiah; City Hall, 416 N. Franklin St., Fort Bragg; and City Hall, 451 School St., Point Arena, CA, and consider the following item. **This meeting was previously noticed to take place February 3 and has been rescheduled.**

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Janet M. Orth
MCOG Deputy Director & CFO
January 22, 2025 Pub: 1-31/25

Adopted by MCOG
11/2/92
Revised by MCOG
12/7/98

MENDOCINO COUNCIL OF GOVERNMENTS

“Unmet Transit Needs” and “Reasonable to Meet” Process

Introduction

The stated intent of the Legislature in passing the Transportation Development Act (TDA) was to provide funding for transit, which would provide an essential public service through a balanced transportation system. The TDA administrative code specifically states, “it is the intent of the Legislature to improve existing public transportation services and encourage regional public transportation coordination.” The Public Utilities Code, in Article 2, Section 99220 provides even more succinctly: “to encourage people to use public transportation rather than private vehicles.”

Prior to using TDA funds for street and road improvements, Sections 99401.5 and 99401.6 of TDA require the Regional Transportation Planning Agency to hold a public hearing and make a determination that there are no unmet transit needs that can reasonably be met within the area of a county, city or eligible operator. As a result, the RTPA has the responsibility and authority to determine what constitutes unmet transit needs and whether or not such unmet transit needs can reasonably be met.

The Mendocino Council of Governments (MCOG), acting in its official capacity as the designated Regional Transportation Planning Agency for Mendocino County, accomplishes this in part through a public hearing process conducted by MCOG taking into account the recommendations of the Social Services Transportation Advisory Council and other various factors in the transportation planning process.

Definitions

The following definitions of “Unmet Transit Need” and “Reasonable to Meet” have been adopted by the Mendocino Council of Governments.

The unmet needs and reasonableness policies apply to new proposed services. Existing services will be evaluated through the existing performance standard policies established by MCOG, and reviewed by the Transit Productivity Committee.

1. Unmet Transit Need: Whenever a need to transport people is not being satisfied through existing public or private resources.
2. Reasonable to Meet: It is reasonable to meet a transit need if all of the following conditions prevail:

“Unmet Transit Needs” and “Reasonable to Meet” Process

Page 2 of 2

12/7/98

- a) Service will be capable of meeting the Transportation Development Act fare revenue/operating cost requirements and established MCOG criteria for new services
- b) Transit services designed or intended to address an unmet transit need shall not duplicate transit services currently provided either publicly or privately
- c) The claimant this is expected to provide the service shall review, evaluate and indicate that the service is operationally feasible, and vehicles shall be currently available in the market place
- d) Funds are available, or there is a reasonable expectation that funds will become available.

/le
/jmo



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 12
Regular Calendar
MCOG Meeting
2/10/2025

STAFF REPORT

TITLE: MCOG Board Orientation & Program Overview

DATE PREPARED: 1/31/25

MEETING DATE: 2/10/25

SUBMITTED BY: Nephele Barrett, Executive Director

BACKGROUND:

At this meeting we will be conducting a brief orientation for MCOG Board members. The presentation will include an overview of various MCOG responsibilities and programs. Topics that will be covered include the following:

- TDA Administration
- Annual Transportation Planning Work Program
- Regional Transportation Improvement Program/State Transportation Improvement Program
- Grant Assistance
- Regional Transportation Plan
- Regional Housing Needs Assessment
- Northern Rural Energy Network
- Service Authority for Freeway Emergencies

Orientation materials will be provided to Board members at the meeting.

ACTION REQUIRED: This item is for discussion and information only. No action is required.

ALTERNATIVES:

None identified.

RECOMMENDATION: Receive the orientation/presentation. Ask questions or discuss items included in the orientation as appropriate. No action is required.

2025 MCOG BOARD MEETING CALENDAR

1st Monday at 1:30 pm, 9-10 months per year

As of 1.27.2025 – subject to change
Proposed for Adoption February 10, 2025

Date	Planned Highlights and Recurring Actions	Notes
January	No meeting this month	
February 10	Election of Officers and Committee Appointments <u>Social Services Transportation Advisory Council (SSTAC) Recommendations:</u> 2025/26 Unmet Transit Needs - Public Hearing	Postponed from Feb. 3 to 10
March 3	<u>Staff and Executive Committee Recommendations:</u> Draft 2025/26 Budget – No Action	Meet as needed
April 7	Regular Business	
May 5	Fiscal Year 2025/26 Budget Workshop Including: <u>Staff and TAC Recommendations:</u> Planning Overall Work Program <u>Transit Productivity Committee (TPC) Recommendations:</u> Unmet Transit Needs Reasonable-to-Meet Finding Funding of MTA's Annual Transit Claim	
June 9	<u>Combined Recommendations of Staff & Committees:</u> Adoption of 2025/26 Regional Transportation Planning Agency Budget <u>TAC Recommendations:</u> Adoption of 2025/26 Planning Overall Work Program	
July	No meeting this month	
August 18	Regular Business	Change to third Monday – this month only
September	No meeting this month	
October 6	Regular Business / Optional Tour of Plans & Projects – <i>TBD</i>	All-day field trip and community meeting
November 3	Discussion/Direction: Draft Regional Trans. Improvement Program (RTIP)	
December 1	Adoption of Final 2026 Regional Transportation Plan (RTP) – tentative	

Related Meetings of Interest / Educational Options

March 5-7	CALCOG Delegates: 2025 Regional Leadership Forum – Sacramento California Association of Councils of Governments (calcog.org)	Assn. of regional agencies; networking & current issues
February 13	2025 CTF Transportation Forum – Sacramento California Transportation Foundation (the-ctf.org)	CA's leading charitable transportation organization
November 16-18	Self Help Counties Coalition: 2025 Focus on the Future Conference, San Francisco http://www.selfhelpcounties.org/focus/	25 local agencies with transportation sales taxes



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 14
Regular Calendar
MCOG Meeting
2/10/2025

STAFF REPORT

TITLE: Annual Committee Appointments

SUBMITTED BY: Janet Orth, Deputy Director & CFO

DATE PREPARED: 1/30/2025

BACKGROUND:

Following are the procedures for appointment of Board members to MCOG's standing committees. I have attached the appropriate sections of the bylaws for your reference. (Seats on the other standing committees are not filled by MCOG Board members.)

- The Council may appoint an Executive Committee, consisting of the Chair, the Vice Chair, and one other member reflecting a city-county balance.
- The Chair shall appoint two members to the Transit Productivity Committee. Note: to preserve MCOG's oversight role, staff advises that at least one should not also be serving as a board member of Mendocino Transit Authority.
- The Council shall appoint two members to CALCOG, including at least one Executive Committee member. One serves as the delegate and the other as the alternate.

The most recent appointments are:

- Executive Committee - Chair **Gjerde**, Vice Chair **Haschak**, and Director **Norvell**
- Transit Productivity Committee (TPC) – Directors **Gjerde** and **Carter**
- CALCOG – Director **Haschak** (Delegate) and Director **Norvell** (Alternate Delegate)

Additionally, there are two active Ad Hoc committees:

- Covelo SR 162 Corridor Multi-Purpose Trail Project – Directors Haschak and Carter
 - Regional Energy Network / Climate – Directors Gjerde, Haschak and Hansen
-

ACTION REQUIRED:

- a. Appointment of the Executive Committee. *Please note the annual meeting is to be scheduled for late February, preferably in the final week to allow for budget preparation and proper notice.*
 - b. Appointments to the Transit Productivity Committee. *One or two meetings are typically required in April and/or May to address transit performance and standards, MTA's annual funding claim, the unmet needs analysis, and any audit recommendations.*
 - c. Appointment of CALCOG Delegates. *Customarily CALCOG delegates meet annually at the Regional Leadership Forum and for quarterly business meetings. This year the Forum will be held in person March 5-7 in Sacramento. Other meetings may be offered in a hybrid format for remote attendees.*
 - d. Appointment to Ad Hoc committee. *Both of the ad hoc issues are still in progress. Appoint no more than three seats to each committee, i.e. less than a quorum.*
-

ALTERNATIVES:

- The Executive Committee is optional according to the bylaws, though serves an important role as the fiscal committee. The officers could meet with staff for annual business and as needed, ideally reflecting city-county balance.

- TPC membership is mandated by the bylaws, so there is no alternative without amendment.
- Annual CALCOG appointments are mandated also, so there is no alternative without amending the bylaws.
- Ad hoc committees may be dissolved when no longer needed or their purpose is completed.

RECOMMENDATION:

Appoint members to the standing committees described above, following MCOG's bylaws, and to the ad hoc committees. The Council may choose to approve a slate of appointments in one action.

Enc: Bylaws excerpts

Excerpts of MCOG Bylaws Amended June 6, 2022

ARTICLE III - OFFICERS/STAFF/COMMITTEES

Section 5. STANDING COMMITTEES

Section 5.2 Executive Committee: The Council may appoint an Executive Committee consisting of the Chair, the Vice Chair and one member from a city or the County. The Executive Committee may carry on the administrative and executive functions of the Council between regular meetings of the Council. The Executive Committee may also be used to oversee the personnel budget and policy issues and make recommendations to the full Council.

The Council shall attempt to appoint members to the Executive Committee that reflect a balance between City and County representation.

Section 5.4 Transit Productivity Committee (TPC): The TPC shall consist of five (5) voting members: two (2) members of the Council appointed by the Chair; two (2) members of the transit operator's Board of Directors; and one (1) senior centers representative to be selected by those senior centers under the Council's jurisdiction and then formally appointed by the Council. The TPC shall be staffed by the MCOG Executive Director or his/her authorized representative.

The purpose of the TPC will be to review and recommend on transit performance and productivity issues in accordance with approved standards adopted by the Council, including review of quarterly reports of the transit operator and to make recommendations to the Council for revisions to the standards. The TPC will review and make recommendations to the Council on the annual Transit Claim, and also provide input on the "unmet transit needs" process, including findings of the SSTAC. Meetings will be held at least once annually, or quarterly if warranted.

Section 6. ASSOCIATIONS

Section 6.1 California Association of Councils of Governments (CALCOG): The Council shall annually appoint two members of the Council, at least one of whom shall be an Executive Committee member, to the CALCOG organization for the purpose of voting on statewide issues. One member shall be the delegate, the other member, the alternate. The term of these appointments shall be for one year commencing on the first Monday in February when appointed and ending on the following first Monday in February or at the next year's committee appointments.



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 15
Regular Calendar
MCOG Meeting
2/10/2025

STAFF REPORT

TITLE: Appointments to Social Services Transportation Advisory Council (SSTAC)

SUBMITTED BY: Janet Orth, Deputy Director & CFO

DATE PREPARED: 1/31/2025

BACKGROUND:

The Transportation Development Act (TDA) mandates that Regional Transportation Planning Agencies maintain a Social Services Transportation Advisory Council (SSTAC). The council typically meets twice a year in fall/winter and late spring.

SSTAC appointments were last made at the August 12, 2024 MCOG Board meeting, as recommended at the SSTAC's May 30, 2024 meeting. Membership recruitment was discussed again at the SSTAC's January 8, 2025 meeting, when further nominations were made to reappoint members whose terms expire this April.

Members nominated for reappointment are:

- “Representative of local Consolidated Transportation Services Agency”
Reappoint through April 2028
Jacob King, Mendocino Transit Authority

- “Local social service provider for the handicapped that provides transportation”
Reappoint through April 2028
Liz Dorsey, Ukiah Senior Center
Sheryl Mitcham, Ukiah Senior Center - Alternate

The current membership roster is attached for your reference, with the above changes indicated, along with an excerpt of the Transportation Development Act (TDA) describing representation and duties. Three of nine seats remain vacant, with no one yet identified to fill those vacancies. Positions are for three-year, staggered terms. If volunteers become available for the vacant seats, additional appointments can be made by the MCOG Board of Directors.

ACTION REQUIRED: Re-appoint two members and an alternate to seats with expiring terms.

ALTERNATIVES:

- The Board may nominate additional names for consideration.
 - The Board may appoint more members than the nine prescribed by law.
 - It is suggested that appointment of one or more alternates for each seat can increase participation.
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RECOMMENDATION:

Reappoint Jacob King, Liz Dorsey and Sheryl Mitcham to seats with expiring terms on the Social Services Transportation Advisory Council. Consider ways to fill vacancies.



Social Services Transportation Advisory Council (SSTAC)

Membership Roster

Approved August 12, 2024

Nominations for February 10, 2025

Position	Name	Alternate	Agency	Term Expires
Potential “handicapped” transit user	<i>Vacant</i>			April 2025
Local social service provider for the handicapped that provides transportation	Liz Dorsey - <i>reappoint</i>	Sheryl Mitcham - <i>reappoint</i>	Ukiah Senior Center	April 2025
Representative of local Consolidated Transportation Services Agency	Jacob King - <i>reappoint</i>		Mendocino Transit Authority	April 2025
Representative of Local Consolidated Transportation Services Agency	Dawn White	Luis Martinez	Mendocino Transit Authority	April 2026
Local social service provider for persons of limited means	Philip Thomas		Anderson Valley Senior Center	April 2026
Local social service provider for the handicapped	<i>Vacant</i>			April 2026
Local social service provider for seniors	Richard Baker		Willits Seniors, Inc.	April 2027
Local social service provider for seniors that provides transportation	Jill Rexrode	Laurie Hill	Redwood Coast Seniors	April 2027
Potential transit user at least 60 years of age	<i>Vacant</i>			April 2027

Social Services Transportation Advisory Council

99238

Each transportation planning agency shall provide for the establishment of a social services transportation advisory council for each county, or counties operating under a joint powers agreement, which is not subject to the apportionment restriction established in Section 99232.

- (a) The social services transportation advisory council shall consist of the following members:
- (1) One representative of potential transit users who is 60 years of age or older.
 - (2) One representative of potential transit users who is handicapped.
 - (3) Two representatives of the local social service providers for seniors, including one representative of a social service transportation provider, if one exists.
 - (4) Two representatives of local social service providers for the handicapped, including one representative of a social service transportation provider, if one exists.
 - (5) One representative of a local social service provider for persons of limited means.
 - (6) Two representatives from the local consolidated transportation service agency, designated pursuant to subdivision (a) of Section 15975 of the Government Code, if one exists, including one representative from an operator, if one exists.
 - (7) The transportation-planning agency may appoint additional members in accordance with the procedure prescribed in subdivision (b).
- (b) Members of the social services transportation advisory council shall be appointed by the transportation planning agency which shall recruit candidates for appointment from a broad representation of social service and transit providers representing the elderly, the handicapped, and persons of limited means. In appointing council members, the transportation-planning agency shall strive to attain geographic and minority representation among council members. Of the initial appointments to the council, one-third of them shall be for a one-year term, one-third shall be for a two-year term, and one-third shall be for a three-year term. Subsequent to the initial appointment, the term of appointment shall be for three years, which may be renewed for an additional three-year term. The transportation-planning agency may, at its discretion, delegate its responsibilities for appointment pursuant to this subdivision to the board of supervisors.
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- (c) The social services transportation advisory council shall have the following responsibilities:
- (1) Annually participate in the identification of transit needs in the jurisdiction, including unmet transit needs that may exist within the jurisdiction of the council and that may be reasonable to meet by establishing or contracting for new public transportation or specialized transportation services or by expanding existing services.
 - (2) Annually review and recommend action by the transportation-planning agency for the area within the jurisdiction of the council, which finds, by resolution, that (A) there are no unmet transit needs, (B) there are no unmet transit needs that are reasonable to meet, or (C) there are unmet transit needs, including needs that are reasonable to meet.
 - (3) Advise the transportation-planning agency on any other major transit issues, including the coordination and consolidation of specialized transportation services.
- (d) It is the intent of the Legislature that duplicative advisory councils shall not be established where transit advisory councils currently exist and that those existing advisory councils shall, instead, become part of the social services transportation advisory council and shall assume any new responsibilities pursuant to this section.
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Citizen Participation Process

99238.5

- (a) The transportation planning agency shall ensure the establishment and implementation of a citizen participation process appropriate for each county, or counties if operating under a joint powers agreement, utilizing the social services transportation advisory council as a mechanism to solicit the input of transit dependent and transit disadvantaged persons, including the elderly, handicapped, and persons of limited means. The process shall include provisions for at least one public hearing in the jurisdiction represented by the social services transportation advisory council. Hearings shall be scheduled to ensure broad community participation and, if possible, the location of the hearings shall be rotated among the various communities within the advisory council's jurisdiction. Notice of the hearing, including the date, place, and specific purpose of the hearing shall be given at least 30 days in advance through publication in a newspaper of general circulation. The transportation-planning agency shall also send written notification to those persons and organizations, which have indicated, through its citizen participation or any other source of information, an interest in the subject of the hearing.

 - (b) In addition to public hearings, the transportation-planning agency shall consider other methods of obtaining public feedback on public transportation needs. Those methods may include, but are not limited to, teleconferencing, questionnaires, telecanvassing, and electronic mail.
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CT Milestone Report - Mendocino County - December 10, 2024

												Past Due	3 Months	Complete
Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Begin Construction	End Construction
01-0C720	STIP	EVERETT, KATIE M	001	.6/1	Gualala Downtown Streetscape Enhancement Project	IN MENDOCINO COUNTY AT GUALALA FROM CENTER STREET TO OCEAN DRIVE	Gualala Downtown Enhancements	\$5,393,000	\$658,000	\$2,402,484	\$8,453,484	PSE	03/17/2026	12/01/2027
01-0L270	SHOPP	KING, ROBERT W	001	0/105.5	MEN-1 DRAINAGE	IN MENDOCINO COUNTY FROM THE SONOMA-MENDOCINO COUNTY LINE TO END OF ROUTE 001	REHAB DRAINAGE & FISH PASSAGE	\$35,369,000	\$1,715,000	\$20,379,019	\$57,463,019	PAED	01/29/2030	12/01/2033
01-0P020	SHOPP	GOFF, TREVOR	001	1.2/1.4	Repair Storm Damage	IN MENDOCINO COUNTY IN GUALALA FROM SEDALIA DRIVE ROAD TO PACIFIC DRIVE ROAD	Repair Storm Damage	\$0	\$0	\$409,164	\$409,164	CONST	03/25/2024	09/02/2025
01-0N180	SHOPP	EVERETT, KATIE M	001	1/1	Ocean Drive Left Turn Pocket	IN MENDOCINO COUNTY AT GUALALA AT OCEAN DRIVE	Gualala Downtown Enhancements	\$1,061,000	\$202,000	\$1,961,896	\$3,224,896	PSE	03/17/2026	12/01/2027
01-0P000	SHOPP	GOFF, TREVOR	001	101.07/101.07	REPAIR LANDSLIDE	IN MENDOCINO COUNTY NEAR LEGGETT AT 3.8 MILES SOUTH OF MILL BANK RESORT	Repair Slipout	\$0	\$0	\$916,407	\$916,407	CONST	02/13/2024	11/01/2025
01-0L857	OTHER STATE FUNDS	FINCK, BRIAN T	001	11.65/15.76	MEN-1 Main BBMM	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	Middle Mile Broadband	\$0	\$0	\$767,029	\$767,029	PSE	02/10/2025	11/01/2026
01-0L850	OTHER STATE FUNDS	FINCK, BRIAN T	001	11.65/65.401	MEN 1 MMBN	MIDDLE MILE BROADBAND 63.56 MILES IN MENDOCINO COUNTY NEAR GUALALA AND FORT BRAGG FROM MENDOCINO-SONOMA COUNTY LINE TO 2.4 MILE NORTH OF WARD AVENUE - ROAD 425B	MIDDLE MILE BROADBAND	\$36,000,000	\$0	\$1,381,186	\$37,381,186	PSE	02/10/2025	11/01/2026
01-0J940	SHOPP	SYMANOVICH, ANTON	001	14.745/33.91	North Point Arena CAPM	IN MENDOCINO COUNTY IN & NEAR POINT ARENA FROM 0.2 MILE SOUTH OF IVERSON AVENUE TO PHILO GREENWOOD ROAD	Pavement Class 2 / CAPM	\$26,622,000	\$486,000	\$5,382,810	\$32,490,810	PSE	10/19/2026	12/01/2028
01-0L856	OTHER STATE FUNDS	FINCK, BRIAN T	001	15.76/17.65	Men - 01 Middle Mile Broadband (BLM Land)	In Mendocino County on Route 01 from Post Mile 15.76 to Post Mile 17.65	MIDDLE MILE BROADBAND	\$0	\$0	\$493,225	\$493,225	PSE	02/10/2025	11/01/2026
01-0L280	SHOPP	SYMANOVICH, ANTON	001	18.5/18.5	Garcia Bridge Scour	IN MENDOCINO COUNTY NEAR POINT ARENA AT GARCIA RIVER BRIDGE	BRIDGE SCOUR REHAB	\$4,169,000	\$1,404,000	\$6,056,491	\$11,629,491	PAED	08/29/2028	12/03/2030
01-0N310	SHOPP	EVERETT, KATIE M	001	20.4/20.4	Manchester TRF	In Mendocino County at the Manchester Maintenance Station	The proposed project is a demolition-replacement of the existing crew equipment storage and mechanical facility.	\$12,889,000	\$0	\$2,980,972	\$15,869,972	PID	03/01/2030	12/01/2032
01-0L190	SHOPP MINOR A	FLOYD, KIMBERLY R	001	20.6/20.64	Manchester Pedestrian Path	IN MENDOCINO COUNTY IN MANCHESTER AT 0.1 MILE SOUTH OF CREAMERY LANE	CONSTRUCT PEDESTRIAN PATH	\$1,200,000	\$151,000	\$1,442,178	\$2,793,178	PAED	01/15/2027	01/01/2028
01-0L160	MAINTENANCE	COONROD, CAREN E	001	3.81/3.81	Coast Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$2,192,000	\$0	\$516,004	\$2,708,004	CONST	08/18/2023	12/01/2024
01-0E11U	SHOPP	PIMENTEL, JEFFREY L	001	31.1/31.6	Elk Creek Bridge Replacement & BMMN	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	MIDDLE MILE BROADBAND and Bridge Rehab	\$10,425,000	\$0	\$2,210,643	\$12,635,643	CONST	12/13/2023	12/01/2025
01-0E110	SHOPP	PIMENTEL, JEFFREY L	001	31.4/31.4	Elk Creek Bridge Replacement	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	BRIDGE REHAB	\$11,507,000	\$2,006,000	\$20,731	\$13,533,731	CONST	12/13/2023	12/01/2025
01-0E112	SHOPP	PIMENTEL, JEFFREY L	001	31.4/31.4	Elk Creek Bridge LTM	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	LONG TERM MITIGATION	\$318,000	\$1,758,000	\$867,678	\$2,943,678	CONST	06/30/2024	12/01/2036
01-0H600	SHOPP	KING, ROBERT W	001	33.7/R51	Elk to Mendocino CAPM	IN MENDOCINO COUNTY NEAR ELK FROM 0.1 MILE NORTH OF GREENWOOD CREEK BRIDGE TO 0.2 MILE NORTH OF LITTLE LAKE ROAD AT MENDOCINO.	REHABILITATE PAVEMENT	\$25,201,000	\$17,000	\$2,380,219	\$27,598,219	CONST	12/20/2024	12/01/2026
01-0F650	SHOPP	AREVALO, ALEX D	001	4.64/4.64	MEN-1 Fish Passage	IN MENDOCINO COUNTY NEAR ANCHOR BAY AT SUNSET DRIVE AND NEAR FORT BRAGG O/O4 MILES NORHT OF TREGONING DRIVE	FISH PASSAGE REMEDIATION	\$11,393,000	\$943,000	\$5,399,333	\$17,735,333	PAED	10/01/2026	12/01/2028
01-0C550	SHOPP	KING, ROBERT W	001	41.8/42.3	Navarro Ridge Safety Project	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE SOUTH OF NAVARRO RIDGE ROAD	INSTALL MBGR	\$4,038,000	\$557,000	\$17,840	\$4,612,840	CONST	03/05/2024	12/16/2024
01-0C55U	SHOPP	KING, ROBERT W	001	41.8/42.5	Navarro Combined	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE NORTH OF NAVARRO RIDGE ROAD	SAFETY IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	\$5,781,000	\$0	\$1,437,972	\$7,218,972	CONST	03/05/2024	12/16/2024
01-0E940	SHOPP	KING, ROBERT W	001	42.3/42.5	Navarro Drainage	IN MENDOCINO COUNTY NEAR ALBION AT NAVARRO RIDGE ROAD	RECONSTRUCT DRAINAGE	\$1,650,000	\$64,000	\$54,877	\$1,768,877	CONST	03/05/2024	12/16/2024

CT Milestone Report - Mendocino County - December 10, 2024

Past Due 3 Months Complete

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Begin Construction	End Construction
01-0P380	SHOPP	COONROD, CAREN E	001	42.4/42.4	MEN 01 800 MHz RADIO REPEATER	IN MENDOCINO COUNTY NEAR THE INTERSECTION OF ROUTE 20 AND ROAD 900	MEN 01 800 MHz RADIO REPEATER	\$0	\$0	\$476,140	\$476,140	PAED	07/01/2027	08/01/2028
01-0M900	SHOPP	EVERETT, KATIE M	001	42.4/43.3	Salmon Creek Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 2.2 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF SALMON CREEK BRIDGE	Replace Bridge	\$79,737,000	\$7,924,000	\$26,428,810	\$114,089,810	PAED	03/19/2030	10/13/2034
01-40141	SHOPP	EVERETT, KATIE M	001	42.9/43.6	Salmon Creek Sandblast Waste Abatement	IN MENDOCINO COUNTY NEAR ALBION FROM 2.6 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.5 MILES NORTH OF SALMON CREEK BRIDGE	LEAD CLEAN-UP	\$16,305,000	\$10,249,000	\$6,323,974	\$32,877,974	PAED	11/29/2027	11/01/2029
01-40110	SHOPP	EVERETT, KATIE M	001	43.3/44.2	Albion River Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 3.0 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF ALBION RIVER	REPLACE BRIDGE	\$123,284,000	\$14,466,000	\$34,663,621	\$172,413,621	PAED	12/02/2027	11/02/2031
01-0E202	MAINTENANCE	COONROD, CAREN E	001	43.7/43.7	Albion River Bridge Work/Stage 2	IN MENDOCINO COUNTY AT ALBION AT ALBION RIVER BRIDGE	BRIDGE WORK - STAGE 2	\$793,000	\$0	\$675,952	\$1,468,952	PSE	05/01/2025	05/15/2026
01-43484	SHOPP	KING, ROBERT W	001	51.3/52.1	Jack Peters Cr Bridge	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	REHAB BRIDGE	\$12,031,000	\$364,000	\$1,953,107	\$14,348,107	CONST	01/10/2024	10/15/2025
01-0L855	OTHER STATE FUNDS	FINCK, BRIAN T	001	59.2/59.2	Men 1 & 20 Broadband Middle Mile-HUB-107&20	In Mendocino County near Fort Bragg at 0.1 south of Simpson Lane and near Willits at 0.8 miles east of James Creek Bridge No. 10 0102	MIDDLE MILE BROADBAND	\$0	\$0	\$2,312,133	\$2,312,133	PSE	03/31/2025	12/19/2025
01-0N030	SHOPP MINOR A	FLOYD, KIMBERLY R	001	59.7/59.7	Hare Creek Stormwater Treatment	IN MENDOCINO COUNTY NEAR FORT BRAGG AT HARE CREEK BRIDGE	Install a treatment BMP (TBMP) to treat stormwater runoff	\$1,076,000	\$225,000	\$1,558,906	\$2,859,906	PSE	03/01/2026	12/01/2027
01-0B220	SHOPP	KING, ROBERT W	001	59.8/62.1	Fort Bragg ADA	IN MENDOCINO COUNTY IN FORT BRAGG FROM ROUTE 20 TO PUDDING CREEK BRIDGE	Install ADA Pedestrian Infrastructure	\$6,908,000	\$474,000	\$2,503,816	\$9,885,816	PSE	09/02/2025	12/01/2027
01-0F710	SHOPP	EVERETT, KATIE M	001	6.4/9.5	Gualala Shoulders	IN MENDOCINO COUNTY NEAR GUALALA FROM 0.3 MILE NORTH OF HAVENS NECK DRIVE TO GYPSY FLAT ROAD AND FROM 0.5 TO 0.25 MILE SOUTH OF IVERSEN ROAD	Widen Shoulders	\$3,587,000	\$2,216,000	\$1,101,667	\$6,904,667	CONST	01/02/2025	12/01/2026
01-0F711	SHOPP	FALK-CARLSEN, KARL	001	6.4/R10.4	Widen Shoulders & Install Rumble Strips	IN MENDOCINO COUNTY NEAR GUALALA FROM 0.4 MILE NORTH OF HAVEN NECK DR TO 0.7 MI NORTH OF IVERSEN ROAD	Widen shoulders and install rumble strips	\$306,000	\$0	\$907,169	\$1,213,169	CONST	01/16/2025	12/01/2032
01-0K650	STIP	KING, ROBERT W	001	60/60.7	South Main Street Fort Bragg Sidewalks	IN MENDOCINO COUNTY IN FORT BRAGG AT VARIOUS LOCATIONS BETWEEN OCEAN VIEW DRIVE AND CYPRESS STREET	CONSTRUCT PED/BIKE FACILITIES	\$1,362,000	\$3,000	\$0	\$1,365,000	PSE	12/02/2025	12/01/2026
01-0K250	LOCAL ASSISTANT	KING, ROBERT W	001	60/60.7	FORT BRAGG SIDEWALKS	IN MENDOCINO COUNTY IN FORT BRAGG FROM OCEAN VIEW DR TO CYPRESS AVE	PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS	\$0	\$0	\$1,473,335	\$1,473,335	PSE	12/02/2025	12/01/2026
01-0N910	SHOPP MINOR A	FLOYD, KIMBERLY R	001	61.6/61.6	Replace all the signal poles at Laurel St	IN MENDOCINO COUNTY IN FORT BRAGG AT LAUREL STREET	Replace signal poles	\$700,000	\$0	\$2,201,352	\$2,901,352	PAED	09/22/2028	03/14/2030
01-0C670	OTHER STATE FUNDS	SYMANOVICH, ANTON	001	62.2/69.7	PCBR Improvements	IN MENDOCINO COUNTY IN AND NEAR FORT BRAGG FROM PUDDING CREEK BRIDGE TO TEN MILE RIVER BRIDGE	STIP Shoulder Widening Feasibility Study	\$14,020,000	\$2,162,000	\$9,977,695	\$26,159,695	PAED	04/18/2030	12/02/2031
01-0P310	SHOPP MINOR B	COONROD, CAREN E	001	62.8/62.8	FORT BRAGG LEVEL 3 CHARGING STATION	IN MENDOCINO COUNTY IN FORT BRAGG AT THE FORT BRAGG MAINTENANCE STATION	LEVEL 3 CHARGING STATION	\$0	\$0	\$2,586,809	\$2,586,809	PAED	03/28/2029	09/13/2030
01-0G600	SHOPP	EVERETT, KATIE M	001	65.13/65.49	MEN-1 Widen Shoulders	IN MENDOCINO COUNTY IN CLEONE FROM 0.1 MILE NORTH OF MILL CREEK DRIVE TO 0.3 MILE NORTH OF WARD AVENUE	WIDEN SHOULDERS	\$2,167,000	\$310,000	\$260,714	\$2,737,714	CONST	05/22/2023	12/01/2024
01-0P170	SHOPP	GOFF, TREVOR	001	74.9/78	Repair Sink	IN MENDOCINO COUNTY IN AND NEAR WESTPORT FROM BLUE SLIDE GULCH TO 0.2 MILE SOUTH OF WAGES CREEK BRIDGE	Repair Sink	\$0	\$0	\$716,734	\$716,734	CONST	05/21/2024	11/03/2025
01-0H850	SHOPP MINOR B	COONROD, CAREN E	001	75.4/75.4	BLUES BEACH	IN MENDOCINO COUNTY NEAR FORT BRAGG AT 0.4 MILE NORTH OF BLUE SLIDE GULCH	Vehicle Access Closure to Beach	\$290,000	\$9,000	\$45,127	\$344,127	PAED	07/01/2027	08/01/2028
01-0K170	SHOPP MINOR A	FLOYD, KIMBERLY R	001	75.47/84.1	Westport Culverts	IN MENDOCINO COUNTY NEAR WESTPORT FROM 0.5 MILE SOUTH OF BLUE SIDE GULCH BRIDGE TO 0.3 MI NORTH OF HARDY CREEK BRIDGE	DRAINAGE REHABILITATION	\$985,000	\$325,000	\$1,889,316	\$3,199,316	PAED	10/01/2026	12/01/2027
01-0N440	SHOPP	GOFF, TREVOR	001	75/76.5	Westport Repair Landslide	IN MENDOCINO COUNTY NEAR WESTPORT FROM BLUE SLIDE GULCH BRIDGE TO 1.5 MILES NORTH OF BLUE SLIDE GULCH BRIDGE	Repair Landslide	\$0	\$3,000	\$2,431,020	\$2,434,020	CONST	08/14/2023	11/03/2025

CT Milestone Report - Mendocino County - December 10, 2024

Past Due 3 Months Complete

Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Begin Construction	End Construction
01-0J950	SHOPP	BRADY, MARIE A	001	78.9/87.85	DeHaven to Rockport CAPM	IN MENDOCINO COUNTY NEAR DEHAVEN FROM 0.3 MILE SOUTH OF DEHAVEN CREEK BRIDGE TO SOUTH FORK COTTONEVA CREEK BRIDGE	CAPM	\$12,535,000	\$12,000	\$3,433,934	\$15,980,934	PAED	08/31/2027	12/01/2028
01-0P070	SHOPP	GOFF, TREVOR	001	82/82.9	Multiple Location Slipout Repairs	IN MENDOCINO COUNTY NEAR ROCKPORT FROM .9 MILE SOUTH OF JUAN CREEK BRIDGE TO JUAN CREEK BRIDGE	Slipout Repairs	\$0	\$0	\$645,207	\$645,207	CONST	03/18/2024	11/03/2025
01-0L410	SHOPP MINOR A	FLOYD, KIMBERLY R	001	84/85	Rockport Culverts II	IN MENDOCINO COUNTY NEAR ROCKPORT FROM 0.2 MI NORTH TO 1.2 MILES NORTH OF HARDY CREEK BRIDGE #10-141	DRAINAGE RESTORATION	\$600,000	\$0	\$2,403,108	\$3,003,108	PAED	04/06/2029	12/20/2030
01-0H590	SHOPP	KING, ROBERT W	001	87.8/105.578	Rockport to Leggett CAPM	IN MENDOCINO COUNTY NEAR ROCKPORT FROM NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE TO JUNCTION OF ROUTE 101	REHAB PAVEMENT	\$17,938,000	\$7,000	\$1,375,118	\$19,320,118	CONST	09/01/2023	12/01/2025
01-0L750	SHOPP MINOR B	COONROD, CAREN E	001	92.66/92.66	Dunn Creek Culvert	IN MENDOCINO COUNTY NEAR ROCKPORT AT 1.8 MILES NORTH OF USAL ROAD	REPLACE CULVERT AND DOWNDRAIN	\$60,000	\$6,000	\$3,893	\$69,893	CONST	06/08/2023	08/01/2024
01-0K720	SHOPP MINOR A	FLOYD, KIMBERLY R	001	92.8/92.8	DUNN CREEK	IN MENDOCINO COUNTY NEAR ROCKPORT AT 2 MILES NORTH OF USAL ROAD	DRAINAGE AND FISH PASSAGE	\$1,014,000	\$17,000	\$942,387	\$1,973,387	PSE	03/15/2025	12/31/2026
01-0M401	OTHER STATE FUNDS	FINCK, BRIAN T	020	1.46/R33.158	Men-20 Broadband Middle Mile	MMBN IN MENDOCINO COUNTY PM 1.46 NEAR FORT BRAGG TO PM 33.158 WILLITS	MIDDLE MILE BROADBAND	\$0	\$0	\$862,034	\$862,034	PSE	12/31/2024	11/01/2026
01-0M580	MAINTENANCE	NICKERSON, NANETTE R	020	13.14/14.65	MEN-20 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 2.5 MILES EAST OF PARLIN FORK CAMP ROAD TO 2.6 MILES WEST OF ROAD 200A	REHAB CULVERTS	\$440,000	\$0	\$298,798	\$738,798	CONST	07/12/2024	11/03/2025
01-0N610	MAINTENANCE	NICKERSON, NANETTE R	020	14.21/24.4	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.1 MILES EAST OF THREE CHOP ROAD - ROAD 8146 TO 1.9 MILES WEST OF ROAD 8145	CULVERT REHABILITATION/REPLACEMENT	\$750,000	\$0	\$315,667	\$1,065,667	PSE	07/11/2025	10/28/2026
01-0P250	SHOPP MINOR B	COONROD, CAREN E	020	20/20	MEN 20 800 MHz RADIO REPEATER	IN MENDOCINO COUNTY NEAR THE INTERSECTION OF ROUTE 20 AND ROAD 900	800 MHz RADIO REPEATER	\$0	\$0	\$482,805	\$482,805	PAED	07/01/2027	08/01/2028
01-0N720	MAINTENANCE	COONROD, CAREN E	020	33.01/L34.9	[HM4-Traffic 0N720, DPAC] 2025 PAVEMENT MARKINGS	IN LAKE AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS	PAVEMENT MARKINGS	\$380,000	\$0	\$28,546	\$408,546	PSE	08/01/2025	11/01/2025
01-0L901	OTHER STATE FUNDS	FINCK, BRIAN T	020	33.3/34.1	MEN-20 BBMM Hub #18	IN MENDOCINO COUNTY AT THE INTERSECTION OF STATE ROUTES MEN 20/101	MIDDLE MILE BROADBAND	\$3,100,000	\$0	\$2,529,089	\$5,629,089	PAED	12/13/2024	06/30/2025
01-0E090	SHOPP	KING, ROBERT W	020	33.3/34.4	Calpella 2 Bridge Replacements	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.4 MILE EAST OF COUNTY ROAD 144	REPLACE TWO BRIDGES	\$28,701,000	\$1,081,000	\$2,596,861	\$32,378,861	CONST	06/09/2022	02/01/2026
01-0E091	SHOPP	KING, ROBERT W	020	33.3/34.4	Landscape Mitigation	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.3 MILE EAST OF COUNTY ROAD 144	LONG TERM MITIGATION - LANDSCAPING WORK	\$585,000	\$0	\$753,481	\$1,338,481	PSE	10/07/2025	12/01/2028
01-0E092	SHOPP	KING, ROBERT W	020	33.3/34.4	Long-Term Mitigation - CCC Work	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.3 MILE EAST OF COUNTY ROAD 144	LONG TERM MITIGATION - CCC WORK	\$57,000	\$0	\$52,187	\$109,187	PSE	12/01/2028	05/01/2030
01-0N860	MAINTENANCE	COONROD, CAREN E	020	L33.15/L33.57	[HM-4-TMS 0N860]Signal & Census Upgrade (Mendocino)	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	APS Signal System and Census Sites Upgrade in Mendocino County	\$444,000	\$0	\$90,764	\$534,764	PSE	05/01/2025	11/01/2025
01-0M400	OTHER STATE FUNDS	FINCK, BRIAN T	020	R0/R33.158	MEN-20 FB To Willits MMBN	MIDDLE MILE BROADBAND IN MENDOCINO COUNTY XX MILES NEAR FORT BRAGG AND WILLITS FROM JUNCTION ROUTE 1 TO FORT BRAGG-MAIN-REDWOOD -101U	MIDDLE MILE BROADBAND	\$21,300,000	\$0	\$1,638,874	\$22,938,874	PSE	12/31/2024	11/01/2026
01-0L940	OTHER STATE FUNDS	FINCK, BRIAN T	101	.103/106.801	District Wide Bank for Broadband Middle Mile	IN DEL NORTE, HUMBOLDT, MENDOCINO AND LAKE COUNTIES AT VARIOUS LOCATIONS	MIDDLE MILE BROADBAND	\$378,400,000	\$0	\$0	\$378,400,000	PAED	09/30/2024	12/01/2026
01-0P100	OTHER STATE FUNDS	KING, ROBERT W	101	0/105.53	Arcadian Joint-Build	IN MENDOCINO COUNTY ON HWY 101 FROM PM 0.0 TO 105.53	QMAP Review for Broadband Project	\$0	\$0	\$232,573	\$232,573	PAED	03/17/2025	09/15/2026

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Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Begin Construction	End Construction
01-0H140	SHOPP	BRADY, MARIE A	101	10.7/11.2	Hopland ADA	NEAR HOPLAND, NORTH FROM FELIZ CREEK BRIDGE TO NORTH OF FIRST STREET	Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate pavement, and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	\$13,637,000	\$804,000	\$4,177,729	\$18,618,729	PSE	12/02/2025	12/30/2027
01-0P570	MAINTENANCE	COONROD, CAREN E	101	11.2/14.7	SOUTH MENDOCINO DIGOUTS	IN MENDOCINO COUNTY NEAR CALPELLA FROM ROUTE 101/20 SEPARATION TO 0.1 MILE EAST OF NORTH CALPELLA OVERCROSSING AND NEAR HOPLAND FROM 0.3 MILE NORTH OF ROUTE 175 TO CRAWFORD CREEK BRIDGE	SOUTH MENDOCINO DIGOUTS	\$0	\$0	\$177,500	\$177,500	PAED	04/28/2026	12/24/2026
01-0P330	SHOPP MINOR A	FLOYD, KIMBERLY R	101	11/11.2	Hopland Drainage	IN MENDOCINO COUNTY IN HOPLAND FROM CENTER STREET TO 0.1 MILE NORTH OF FIRST STREET	Upgrade Drainage System	\$1,250,000	\$0	\$2,367,943	\$3,617,943	PAED	07/01/2031	12/01/2032
01-0H570	SHOPP	FLOYD, KIMBERLY R	101	21/28.6	UKIAH REHAB	IN MENDOCINO COUNTY IN & NEAR UKIAH FROM NORTH OF ROBINSON CREEK BRIDGE TO POMO LANE UNDERCROSSING	REHABILITATE PAVEMENT	\$46,740,000	\$21,000	\$4,975,074	\$51,736,074	PSE	09/30/2025	12/01/2026
01-0L120	OTHER-LOCAL	BRADY, MARIE A	101	26.02/26.392	N State St Alternatives Analysis	IN MENDOCINO COUNTY IN UKIAH ALONG NORTH STATE STREET FROM FORD RE/EMPIRE DR TO THE NORHTBOUND ON/OFF RAMPS OF US 101	Oversite Analysis	\$0	\$0	\$115,929	\$115,929	PSE	09/14/2025	05/31/2026
01-0N280	SHOPP	KING, ROBERT W	101	26.3/R33.7	Calpella Rehab	IN MENDOCINO COUNTY NEAR UKIAH ON ROUTE 101 FROM 0.2 MILE NORTH OF NORTH STATE STREET UNDERCROSSING TO 0.1 MILE SOUTH OF UVA DRIVE AND ON ROUTE 222 NEAR TALMAGE FROM ROUTE 101 TO OLD RIVER ROAD	Pavement Rehabilitation	\$43,545,000	\$59,000	\$6,849,090	\$50,453,090	PAED	04/19/2030	12/01/2031
01-0J110	SHOPP MINOR B	COONROD, CAREN E	101	27.5/27.5	Ukiah MS Expansion	IN MENDOCINO COUNTY IN UKIAH AT AND ADJOINING THE UKIAH MAINTENANCE STATION	Property purchase to expand Maintenance Station	\$300,000	\$1,467,000	\$9,402	\$1,776,402	PSE		
01-0K010	SHOPP	KING, ROBERT W	101	27/27.4	Rehab Transportation Related Facilities	IN MENDOCINO COUNTY ON ROUTE 101 AT UKIAH MAINTENANCE STATION AND ON ROUTE 128 AT BOONVILLE MAINTENANCE STATION	Rehab Multiple Transportation Related Facilities	\$5,933,000	\$3,000	\$3,205,913	\$9,141,913	PSE	12/01/2026	12/01/2027
01-0M960	MAINTENANCE	COONROD, CAREN E	101	30.43/30.43	(0M960) SOUTH AREA BRIDGE_24_25	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	Bridge deck maintenance	\$1,678,000	\$0	\$163,023	\$1,841,023	PSE	06/30/2025	12/31/2025
01-0K310	SHOPP	KING, ROBERT W	101	30.8/33.8	Calpella Cable Median Barrier	IN MENDOCINO COUNTY NEAR UKIAH FROM ROUTE 20 TO 0.1 MILE SOUTH OF UVA DRIVE/NORTH STATE STREET	INSTALL CABLE MEDIAN BARRIER	\$6,987,000	\$3,000	\$706,429	\$7,696,429	CONST	10/25/2023	12/01/2026
01-0M100	SHOPP MINOR B	COONROD, CAREN E	101	32.6/32.6	(MNRB 01-0M100) Redwood Valley Bus Stop	IN MENDOCINO COUNTY NEAR REDWOOD VALLEY AT WEST ROAD OVERCROSSING	CONSTRUCT BUS STOP	\$350,000	\$1,000	\$152,023	\$503,023	CONST	05/29/2024	08/01/2025
01-0L380	SHOPP	FINCK, BRIAN T	101	39.8/40.4	Ridgewood Grade Safety	IN MENDOCINO COUNTY ABOUT 6 MILES SOUTH OF WILLITS FROM 0.9 MILE SOUTH TO 1.5 MILES SOUTH OF FORESTRY ENTRANCE ROAD	SAFETY IMPROVEMENTS	\$12,004,000	\$913,000	\$4,249,874	\$17,166,874	PSE	06/03/2026	09/01/2028
01-0L420	SHOPP	GOFF, TREVOR	101	4/6	Landslide Repair near Commisky	IN MENDOCINO COUNTY FROM 0.9 MILE NORTH OF COMMISKY ROAD TO 0.1 MILE NORTH OF PIETA CREEK BRIDGE	LANDSLIDE REPAIR	\$20,900,000	\$0	\$2,483,589	\$23,383,589	CONST	09/01/2021	11/02/2025
01-0N530	SHOPP MINOR B	COONROD, CAREN E	101	41.1/41.4	(MNRB 0N530) Ridgewood Scales Water line	IN MENDOCINO COUNTY NEAR WILLITS FROM .3 MILE NORTH TO .5 MILE NORTH OF BLACK BART DRIVE	Install potable waterline from Cal Fire Station to CHP Weigh Station	\$0	\$0	\$450,237	\$450,237	PAED	07/01/2027	08/01/2028
01-0K410	SHOPP	KING, ROBERT W	101	41.3/R43.3	South Willits Median	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.4 MILE NORTH OF BLACK BART ROAD TO 0.2 MILE SOUTH OF NORTHBOUND OFFRAMP TO ROUTE 20	CONSTRUCT CONCRETE MEDIAN BARRIER	\$10,551,000	\$9,000	\$1,662,739	\$12,222,739	CONST	10/31/2024	12/01/2026
01-0N060	SHOPP	GOFF, TREVOR	101	42/45.5	Repair Storm Damage Near Willits	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO HAEHL CREEK BB #10-159.	Storm damage repair	\$3,000,000	\$0	\$914,928	\$3,914,928	CONST	05/26/2023	11/01/2025

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01-0P510	MAINTENANCE	COONROD, CAREN E	101	45.2/47.6	Willits Safety Enhancement	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.2 MILES NORTH OF EAST HILL UNDERCROSSING TO THE END OF FLOODWAY VIADUCT		\$0	\$0	\$177,500	\$177,500	PAED	04/27/2026	12/23/2026
01-0H170	SHOPP	BRADY, MARIE A	101	49/55.1	OILWELL Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.6 MILE NORTH OF UPP CREEK BRIDGE #10-174 TO 2.6 MILES NORTH OF RYAN CREEK ROAD LT-310C (NO)	REHABILITATE PAVEMENT	\$10,037,000	\$2,000	\$1,574,367	\$11,613,367	CONST	06/05/2024	07/15/2025
01-0K890	SHOPP	SYMANOVICH, ANTON	101	50.7/52.2	Oilwell Hill Safety	IN MENDOCINO COUNTY NEAR WILLITS FROM OUTLET CREEK TO 1.5 MILES NORTH OF OUTLET CREEK	SAFETY IMPROVEMENTS	\$12,282,000	\$27,000	\$2,627,016	\$14,936,016	PSE	04/20/2025	12/01/2026
01-0K891	SHOPP	SYMANOVICH, ANTON	101	50.7/52.2	LTM Oilwell Hill Safety	IN MENDOCINO COUNTY NEAR WILLITS FROM OUTLET CREEK BRIDGE TO 1.5 MILES NORTH OF OUTLET CREEK BRIDGE		\$508,000	\$0	\$490,193	\$998,193	PSE	10/15/2025	12/15/2033
01-0H550	SHOPP	FLOYD, KIMBERLY R	101	55/64.9	LONGVALE REHAB	IN MENDOCINO COUNTY NEAR LONGVALE FROM 2.6 MILES SOUTH OF ARNOLD BRIDGE OVERHEAD 10-179 TO 0.1 MILE NORTH OF LONG VALLEY CREEK BRIDGE 10-99.	REHABILITATE PAVEMENT	\$23,468,000	\$1,000	\$2,495,840	\$25,964,840	CONST	09/17/2024	12/02/2026
01-45140	SHOPP MINOR B	COONROD, CAREN E	101	57/57	Disposal Site MEN 101	IN MENDOCINO COUNTY NEAR LONGVALE AT 2.3 MILES SOUTH OF 101/162 SEPERATION.	DEVELOP DISPOSAL SITE	\$75,000	\$93,000	\$250,981	\$418,981	PAED		
01-0P260	SHOPP	GOFF, TREVOR	101	59.9/59.9	Emergency Bridge Deck Repair	IN MENDOCINO COUNTY NEAR LONGVALE AT LONG VALLEY CREEK BRIDGE.	Emergency Bridge Deck Repair	\$0	\$0	\$962,128	\$962,128	CONST	07/01/2024	11/03/2025
01-48401	SHOPP	FALK-CARLSEN, KARL	101	63.96/104.5	Piercy Culvert Revegetation	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILE SOUTH OF OLD SHERWOOD RD #311A TO 0.7 MILE	Long Term Revegetation	\$130,000	\$0	\$361,273	\$491,273	CONST	12/01/2025	12/01/2025
01-48400	SHOPP	BRADY, MARIE A	101	63.96/R104.5	Reconstruct Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	IMPROVE AND REPLACE CULVERTS	\$4,770,000	\$161,000	\$819,734	\$5,750,734	CONST	04/20/2023	12/31/2024
01-0P720	SHOPP MINOR B	GOFF, TREVOR	101	66.46/266.46	Replace Storm Damage Culvert	IN MENDOCINO COUNTY NEAR LAYTONVILLE AT 0.04 MILE SOUTH OF TENMILE CREEK BRIDGE	Replace Storm Damage Culvert	\$0	\$0	\$0	\$0	CONST	12/05/2024	11/03/2025
01-43485	SHOPP	FALK-CARLSEN, KARL	101	70.5/71	Jack Peters Long Term Mitigation	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	LONG TERM MITIGATION	\$461,000	\$0	\$924,224	\$1,385,224	CONST	01/26/2024	12/01/2036
01-0N111	SHOPP	AREVALO, ALEX D	101	80.74/80.74	Twin Rocks Fish Passage	IN MENDOCINO COUNTY SOUTH OF LEGGETT AT 0.7 MILE SOUTH OF RATTLESNAKE CREEK BRIDGE	replace box culvert with Single Span Bridge.	\$8,999,000	\$32,000	\$10,623,369	\$19,654,369	PID	09/02/2030	12/02/2033
01-0J980	SHOPP	FINCK, BRIAN T	101	81.37/T91.32	Cummings CAPM	IN MENDOCINO COUNTY AT LEGGETT FROM 0.1 MILE SOUTH OF RATTLESNAKE CREEK TO 0.1 MILE NORTH OF JUNCTION ROUTE 1	CAPM	\$22,915,000	\$0	\$5,463,803	\$28,378,803	PAED	03/16/2027	06/01/2028
01-0P090	SHOPP	GOFF, TREVOR	101	86/87.5	Repair Slide Damage	IN MENDOCINO COUNTY NEAR CUMMINGS ON ROUTE 101 FROM 1.7 MILES SOUTH TO 0.2 MILE SOUTH OF GRIZZLY CREEK 101/271 SEPARATION AND ON ROUTE 271 FROM 0.2 MILE NORTH TO 1.2 MILES NORTH OF HERMITAGE ROAD		\$0	\$0	\$532,100	\$532,100	CONST	03/11/2024	11/03/2025
01-0K590	SHOPP MINOR B	COONROD, CAREN E	101	R103.4/R103.4	[MB 0K590-NEED CEM 6301 for closeout] PIERCY CMS	IN MENDOCINO COUNTY NEAR PIERCY AT 0.4 MILE SOUTH OF THE PIERCY SEPARATION	INSTALL CHANGEABLE MESSAGE SIGN	\$239,000	\$4,000	\$7,498	\$250,498	CONST	05/09/2023	08/01/2024
01-0H160	SHOPP	EVERETT, KATIE M	101	R33.73/R43.2	Ridgewood Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 1.1 MILES NORTH OF WEST ROAD OVERCROSSING TO 0.6 MILE SOUTH OF HAEHL CREEK BRIDGE 10-129	REHABILITATE PAVEMENT	\$31,132,000	\$1,000	\$1,576,957	\$32,709,957	CONST	06/08/2023	12/01/2025
01-0P420	MAINTENANCE	COONROD, CAREN E	101	R45.2/47.6	WILLITS CHANNELIZERS AND PAVEMENT MARKINGS	In Mendocino County in the City of Willits from 0.32 mile south of the Beginning Bridge of Haehl Creek Bridge, No. 10-157, to the End Bridge of Floodway Viaduct, No. 10-165	WILLITS CHANNELIZERS AND PAVEMENT MARKINGS	\$0	\$0	\$177,500	\$177,500	PAED	01/01/2026	01/01/2026
01-0K580	SHOPP MINOR B	COONROD, CAREN E	101	R89.9/R89.9	(MNRB 0K580) LEGGETT CMS	IN MENDOCINO COUNTY NEAR LEGGETT AT 0.4 MILE NORTH OF ROUTE 271/101 SEPERATION	INSTALL CHANGEABLE MESSAGE SIGN	\$254,000	\$24,000	\$168,378	\$446,378	CONST	05/24/2024	08/01/2025
01-0L110	SHOPP	KONOPA, ISRAL J	101	R9.5/10.8	LAFRANCHI SAFETY	IN MENDOCINO COUNTY IN AND NEAR HOPLAND FROM HOPLAND OVERHEAD TO FELIZ CREEK BRIDGE	LEFT TURN CHANNELIZATION & SHOULDER WIDENING	\$18,232,000	\$41,000	\$6,555,784	\$24,828,784	PAED	07/22/2026	07/03/2028
01-0J990	SHOPP	KONOPA, ISRAL J	101	T91.32/T106.8	Cook's Valley CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 0.1 MI NORTH OF ROUTE 1 JUNCTION TO THE MENDOCINO-HUMBOLDT COUNTY LINE	Pavement (CAPM)	\$31,942,000	\$18,000	\$3,438,844	\$35,398,844	PSE	02/04/2026	12/01/2027

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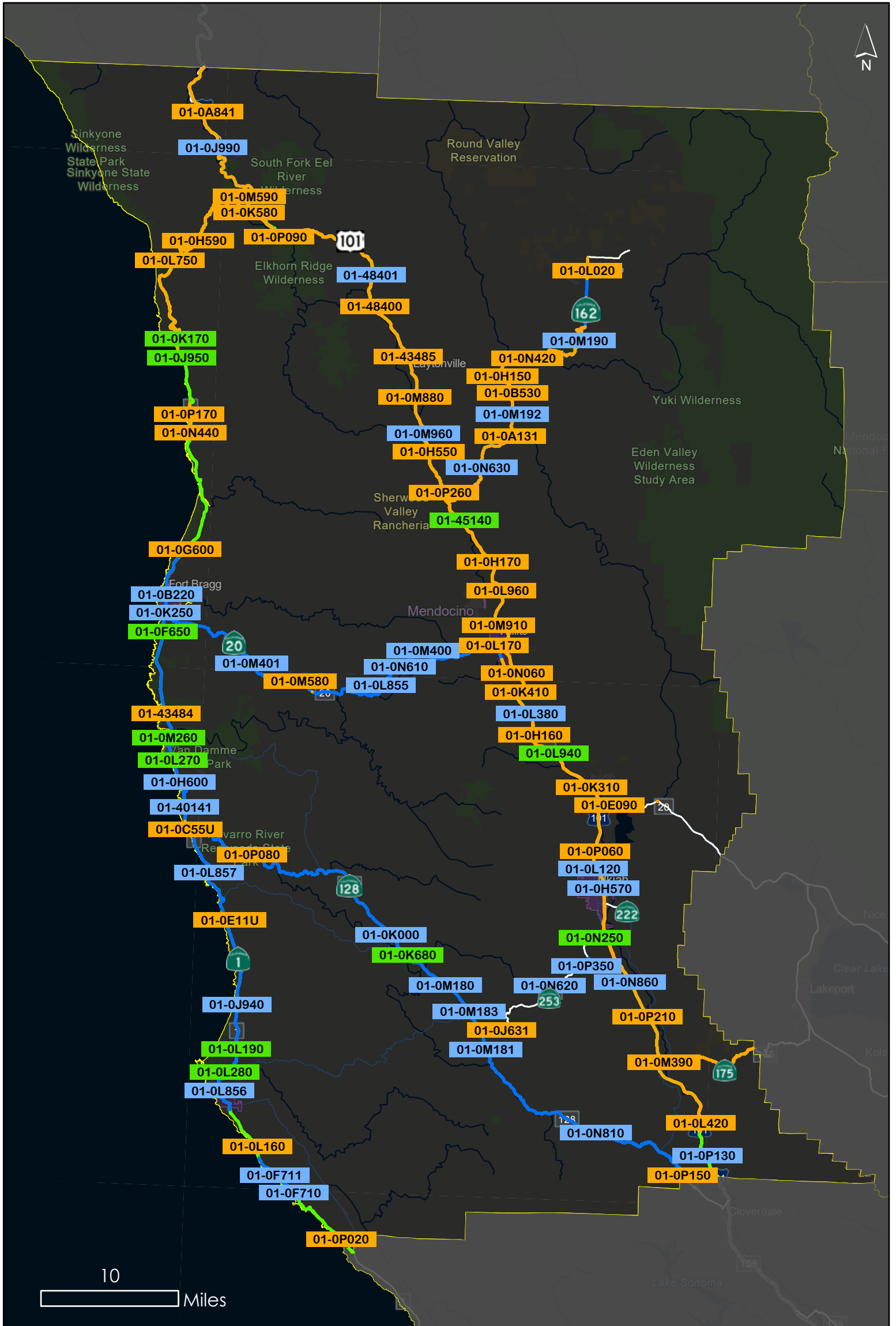
Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Begin Construction	End Construction
01-0K680	SHOPP	KONOPA, ISRAL J	128	0/50.5	Culvert Rehabilitation & Fish Passage	IN MENDOCINO COUNTY ON ROUTE 128 AT VARIOUS LOCATIONS FROM JUNCTION ROUTE 1 TO 2.1 MILES EAST OF MOUNTAIN HOUSE RD-111	DRAINAGE REHAB & FISH PASSAGE	\$18,006,000	\$866,000	\$10,536,489	\$29,408,489	PAED	11/22/2027	12/02/2030
01-0M180	OTHER STATE FUNDS	FINCK, BRIAN T	128	0/50.902	MEN-128 MMBN	MIDDLE MILE BROADBAND 50.72 MILES IN MENDOCINO COUNTY NEAR NAVARRO FROM THE ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE	MIDDLE MILE BROADBAND	\$16,500,000	\$0	\$2,508,153	\$19,008,153	PSE	12/31/2024	11/01/2026
01-0K000	SHOPP	KONOPA, ISRAL J	128	17.9/30.7	BOONVILLE CAPM	IN MENDOCINO COUNTY AT REILLY HEIGHTS AND BOONVILLE FROM MILL CREEK BRIDGE TO ROBINSON CREEK BRIDGE	CAPM	\$20,476,000	\$22,000	\$4,421,355	\$24,919,355	PSE	12/01/2026	12/04/2028
01-0P200	SHOPP	FINCK, BRIAN T	128	19.5/20.4	Philo Greenwood Shoulder Widening	In Mendocino County from 0.6 mile east of Philo-Greenwood Road-132 to 0.4 mile west of Philo-Greenwood Road-132.	Shoulder Widening	\$0	\$0	\$3,378,527	\$3,378,527	PID	02/01/2029	12/03/2031
01-0K001	OTHER STATE FUNDS	KONOPA, ISRAL J	128	28.7/29.2	BOONVILLE Complete Streets	IN MENDOCINO COUNTY NEAR BOONVILLE FROM 0.1 MILE WEST OF LAMBERT LANE TO 0.2 MILE EAST OF HAEHL STREET	BOONVILLE Complete Streets	\$9,309,000	\$508,000	\$6,224,941	\$16,041,941	PSE	05/04/2029	10/22/2030
01-0N920	SHOPP MINOR A	FLOYD, KIMBERLY R	128	28/28	Boonville Storage Bunkers	IN MENDOCINO COUNTY, NEAR THE JUNCTION OF ROUTE 128 AND SCOENAHN ROAD AT THE BOONVILLE MAINTENANCE STATION #5706		\$0	\$0	\$2,547,017	\$2,547,017	PAED	10/06/2028	03/28/2030
01-0M181	OTHER STATE FUNDS	FINCK, BRIAN T	128	3.03/50.902	Mile Broadband Network Men 128	MIDDLE MILE BROADBAND IN MENDOCINO 49.047 MILES IN MENDOCINO COUNTY NEAR NAVARRO FROM ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE	MIDDLE MILE BROADBAND	\$0	\$0	\$872,392	\$872,392	PSE	12/31/2024	11/01/2026
01-0M880	SHOPP	GOFF, TREVOR	128	36/50.9	Snow Storm Damage in Men and Lake County	IN HUMBOLDT, LAKE, AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS		\$0	\$0	\$2,008,479	\$2,008,479	CONST	02/24/2023	05/01/2025
01-0L740	MAINTENANCE	NICKERSON, NANETTE R	128	37.4/49.4	MEN-128 Culvert Rehab / Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.9 MILE EAST OF FISH ROCK ROAD - ROAD 122 TO 1.5 MILES WEST OF END OF COUNTY	CULVERT REHABILITATION REPLACEMENT	\$750,000	\$16,000	\$170,282	\$936,282	CONST	10/01/2024	08/01/2025
01-0P080	SHOPP	GOFF, TREVOR	128	4/5	SLIDE REPAIR	IN MENDOCINO COUNTY NEAR NAVARRO FROM 4.0 MILES EAST TO 5.0 MILES EAST OF THE ROUTE 128/1 JUNCTION	SLIDE REPAIR	\$0	\$0	\$248,876	\$248,876	CONST	03/07/2024	11/03/2025
01-0N810	MAINTENANCE	COONROD, CAREN E	128	40.9/44.3	[HM-122 0N810] YORKVILLE SLURRY SEAL	IN MENDOCINO COUNTY NEAR YORKVILLE FROM 2.1 MILES EAST OF BEEBE CREEK BRIDGE TO 0.8 MILE EAST OF DRY CREEK BRIDGE	Slurry Seal	\$956,000	\$0	\$298,286	\$1,254,286	PSE	08/01/2025	11/01/2025
01-0P150	SHOPP	GOFF, TREVOR	128	50.8/50.9	Repair Storm Damage	IN MENDOCINO COUNTY FROM 0.1 MILE NORTH OF SONOMA COUNTY LINE TO SONOMA COUNTY LINE	repair Storm damage	\$0	\$0	\$290,631	\$290,631	CONST	04/25/2024	03/01/2025
01-0M183	OTHER STATE FUNDS	FINCK, BRIAN T	128	R28.03/R28.03	Men-128 Broadband Middle Mile-HUB-108	In Mendocino County in Boonville at Schoenahl Road 150	MIDDLE MILE BROADBAND	\$0	\$0	\$542,962	\$542,962	PSE	03/31/2025	12/19/2025
01-0M600	MAINTENANCE	NICKERSON, NANETTE R	162	.87/1.08	MEN-162 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILES EAST OF JUNCTION 101 TO 1.1 MILES WEST OF CORRAL CREEK BRIDGE 10-234	REHABILITATE CULVERTS	\$335,000	\$0	\$303,164	\$638,164	CONST	07/08/2024	04/14/2025
01-0M190	OTHER STATE FUNDS	FINCK, BRIAN T	162	0/29.614	MEN-162 MMBN	MIDDLE MILE BROADBAND 29.56 MILES IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C	MIDDLE MILE BROADBAND	\$0	\$0	\$9,393	\$9,393	PSE	12/31/2024	12/30/2025
01-0M192	OTHER STATE FUNDS	FINCK, BRIAN T	162	0/29.614	Men 162 MMBN	MIDDLE MILE BROADBAND 29.56 MILES IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C	MIDDLE MILE BROADBAND	\$17,400,000	\$0	\$770,835	\$18,170,835	PSE	12/31/2024	12/30/2025
01-0B530	SHOPP	KING, ROBERT W	162	11.5/11.8	Rodeo Creek Slide II	IN MENDOCINO NEAR DOS RIOS FROM 1.4 TO 1.7 MILES EAST OF RODEO CREEK BR #10-237	STABILIZE ROADWAY	\$21,737,000	\$246,000	\$1,175,043	\$23,158,043	CONST	11/30/2021	06/01/2025
01-0N630	MAINTENANCE	NICKERSON, NANETTE R	162	2.6/4.33	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.4 MILES EAST OF ROAD 8152 TO 2.8 MILES WEST OF BLOODY RUN CREEK BRIDGE 10-235	CULVERT REHABILITATION/REPLACEMENT	\$750,000	\$0	\$297,806	\$1,047,806	PSE	07/18/2025	11/04/2026
01-0M690	MAINTENANCE	COONROD, CAREN E	162	25.7/34.05	(HM 25/26?) Covelo Slurry Seal	IN MENDOCINO COUNTY AT AND NEAR COVELO FROM 1.1 MILES WEST OF POONKINNEY ROAD TO SHORT CREEK BRIDGE	SLURRY SEAL	\$1,651,000	\$0	\$232,193	\$1,883,193	PAED	06/30/2026	11/01/2026

CT Milestone Report - Mendocino County - December 10, 2024

												Past Due	3 Months	Complete
Project Number	Program ^a	Project Manager	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Begin Construction	End Construction
01-0F970	SAFE ROUTES	BUCK, JENNIFER L	162	29.18/30.27	SR-162 Multi-Purpose Trail PHASE I	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO BIGGAR LANE	CONSTRUCT MULTI-USE TRAIL - PHASE 1	\$0	\$0	\$635,264	\$635,264	CONST	04/19/2023	01/01/2025
01-0L020	SHOPP	BUCK, JENNIFER L	162	29.18/30.68	COVELO COMPLETE STREETS FCO	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO COVELO RANGER STA	COMPLETE STREETS FINANCIAL CONTRIBUTION	\$1,511,000	\$500,000	\$0	\$2,011,000	CONST	01/26/2022	07/01/2025
01-0F980	SAFE ROUTES	BUCK, JENNIFER L	162	30.27/30.67	SR-162 Multi-use Trail Phase 2	IN MENDOCINO COUNTY IN COVELO FROM BIGGAR LANE TO HURT ROAD	CONSTRUCT MULTI-USE TRAIL PHASE 2	\$0	\$0	\$46,972	\$46,972	CONST	04/19/2023	01/01/2025
01-0M510	SHOPP MINOR A	FLOYD, KIMBERLY R	162	30/30.3	Covelo MGS	IN MENDOCINO COUNTY AT COVELO AT 0.3 MILE WEST OF BIGGAR LANE AND AT MILL CREEK BRIDGE	INSTALL MGS	\$790,000	\$0	\$147,602	\$937,602	PAED	12/01/2026	12/01/2027
01-0P460	MAINTENANCE	NICKERSON, NANETTE R	162	6.2/12.3	Men 162 Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 4.0 MILES EAST OF ROAD 8152 TO 3.0 MILES WEST OF LAYTONVILLE DOS RIOS ROAD	DN 197 Drainage	\$750,000	\$0	\$177,228	\$927,228	PAED	07/23/2026	11/09/2027
01-0A132	SHOPP	FALK-CARLSEN, KARL	162	8.2/8.2	Eel River Bridge Child	IN MENDOCINO COUNTY NEAR LONGVALE AT EEL RIVER BRIDGE #10-236	ENVIRONMENTAL MITIGATION	\$0	\$0	\$302,756	\$302,756	PSE	12/01/2025	12/01/2030
01-0A131	SHOPP	EVERETT, KATIE M	162	8/8.4	Eel River Bridge Replacement	IN MENDOCINO COUNTY NEAR LONGVALE FROM 8.0 MILES TO 8.4 MILES EAST OF ROUTE 101 AT EEL RIVER BRIDGE	BRIDGE REPLACEMENT	\$16,920,000	\$560,000	\$3,208,078	\$20,688,078	CONST	07/03/2023	12/01/2027
01-0M191	OTHER STATE FUNDS	FINCK, BRIAN T	162	8/8.4	MEN-162 So Eel River Bridge MMBN	MIDDLE MILE BROADBAND 0.4 MILES IN MENDOCINO COUNTY NEAR LAYTONVILLE FROM 0.3 MILE WEST TO 0.2 MILE EAST OF SOUTH EEL RIVER BRIDGE 10-236	MIDDLE MILE BROADBAND	\$1,000,000	\$0	\$123,768	\$1,123,768	CONST	09/01/2023	11/01/2026
01-0H150	SHOPP	EVERETT, KATIE M	162	R0/25.7	COVELO PAVEMENT	IN MENDOCINO COUNTY NEAR LONGVALE FROM ROUTE 101 TO 1.1 MILES SOUTH OF POONKINNEY ROAD NEAR COVELO	REHABILITATE PAVEMENT	\$40,830,000	\$18,000	\$4,019,290	\$44,867,290	CONST	05/13/2024	12/01/2025
01-0M390	SHOPP MINOR B	COONROD, CAREN E	175	.4/4	(MNRB 01-0M390) Russian River Flashing Beacons	IN MENDOCINO COUNTY AT HOPLAND AT RUSSIAN RIVER BRIDGE	INSTALL FLASHING BEACONS	\$0	\$0	\$97,204	\$97,204	CONST	07/09/2024	08/01/2025
01-0J631	SHOPP	EVERETT, KATIE M	253	1.6/2.2	Soda Creek Wall	IN MENDOCINO COUNTY NEAR BOONVILLE FROM SINGLEY CATTLEPASS TO 1.0 MILE WEST OF SODA CREEK BRIDGE	CONSTRUCT WALL	\$19,153,000	\$12,000	\$1,812,412	\$20,977,412	CONST	10/25/2023	12/01/2025
01-0P350	SHOPP	GOFF, TREVOR	253	13.02/13.02	Repair slipout	IN MENDOCINO COUNTY NEAR UKIAH AT 0.3 MILE WEST OF BUTLER RANCH ROAD	Repair slipout	\$0	\$0	\$539,369	\$539,369	CONST	12/08/2024	11/03/2025
01-0N250	OTHER STATE FUNDS	FLOYD, KIMBERLY R	253	16.065/16.1	South Ukiah Drainage System Replacement	IN MENDOCINO COUNTY NEAR UKIAH AT 0.4 MILE WEST OF STIPP LANE	Drainage System Replacement	\$640,000	\$0	\$2,440,310	\$3,080,310	PAED	03/29/2028	09/14/2029
01-0N620	MAINTENANCE	NICKERSON, NANETTE R	253	5.8/17.17	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 1.5 MILES EAST OF CATTLE PASS TO JUNCTION STATE ROUTE 101	CULVERT REHABILITATION/REPLACEMENT	\$750,000	\$0	\$353,335	\$1,103,335	PSE	07/23/2025	11/09/2026
01-0L810	SHOPP	KONOPA, ISRAL J	271	0/7.3	MEN-271 Class 3 CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 101 SEPARATION 10-172 CUMMINGS TO THE ROUTE 001 JUNCTION	CLASS 3 CAPM	\$16,197,000	\$3,000	\$3,036,630	\$19,236,630	PAED	07/01/2027	12/03/2029
01-0A841	SHOPP	FALK-CARLSEN, KARL	271	17.7/18	McCoy Creek Revegetation	IN MENDOCINO COUNTY NEAR PIERCY FROM 0.7 MILE NORTH OF ROUTES 271/101 SEPARATION #10-217 TO 0.4 MILE SOUTH OF SIDEHILL VIADUCT #10-100	MITIGATION PLANTING & MONITORING	\$205,000	\$0	\$90,555	\$295,555	CONST	09/15/2020	12/01/2026
01-0M590	MAINTENANCE	NICKERSON, NANETTE R	271	2.58/18.05	MEN-271 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 2.5 MILES NORTH OF CUMMINGS ROAD SEPERATION (ROUTE 271/100) TO 1.4 MILES SOUTH OF ROUTE 271/100 SEPERATION (PIERCY).	REHAB CULVERTS	\$625,000	\$2,000	\$305,226	\$932,226	CONST	06/18/2024	11/25/2024
01-0L960	MAINTENANCE	COONROD, CAREN E	VAR	0/0	SOUTH AREA BRIDGE 23-24	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$2,360,000	\$0	\$556,223	\$2,916,223	CONST	05/29/2024	12/31/2025
01-0N960	MAINTENANCE	COONROD, CAREN E	VAR	0/0	SOUTH AREA BRIDGE_25_26	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	Bridge deck repairs	\$0	\$0	\$179,637	\$179,637	PAED	06/01/2026	12/31/2026

Field Descriptions for RTPA CT Milestones Reports

Footnote	Column	Description
a)	Program	The funding source for the project.
	LOCAL ASSISTANCE	This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies.
	MAINTENANCE	Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed.
	OTHER STATE FUNDS	Miscellaneous State funds.
	OTHER-LOCAL	Miscellaneous Local funds.
	PLANNING	During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP.
	SAFE ROUTES	Safe Routes to Schools- Part of the Active Transportation and Complete Streets Program
	SHOPP	State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System.
	SHOPP MINOR A	A SHOPP project that has a construction capital limit between \$291,001 and \$1,250,000.
	SHOPP MINOR B	A SHOPP project that has a construction capital limit of \$291,000 or less.
	STIP	State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects.
b)	Current Phase	The stage of progress of the project.
	PID	Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed.
	PAED	Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative.
	PSE	Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract.
	CONST	Period from approval of the construction contract to final acceptance and payment of the work performed by the contractor. There may be a seasonal delay between approving the contract and the beginning of actual construction.
	CLOSE-OUT	Post-construction (close-out) projects are not included in this report. You may see crews completing work related to environmental mitigation and monitoring for a few years after construction.



Mendocino County Milestone Projects

- PA&ED
- PS&E
- Construction





MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 17d
 Reports
 MCOG Meeting
 2/10/2025

STAFF REPORT

TITLE: Summary of Meetings

DATE PREPARED: 1/27/2025

SUBMITTED BY: Jody Lowblad, Administrative Assistant

BACKGROUND: Since our last regular MCOG meeting packet, MCOG Administration and Planning staff have attended (or will have attended) the following meetings on behalf of MCOG:

Meeting/Event	Staff
RuralREN North (Regional Energy Network) - Kick Off Meeting with Marketing Consultant "The Engine"	Barrett
Climate Action Plan for Transportation Infrastructure (CAPTI) Meeting	Barrett
State Active Transportation Data Base Meeting	Barrett
Regional Transportation Planning Agencies (RTPA) Meeting	Barrett
RuralREN North (Regional Energy Network)	Barrett, Orth
MCOG Triennial Performance Audit Kick Off	Barrett, Orth, Davey-Bates & Pedrotti
Regional Transportation Plan (RTP) Westport MAC – Zoom	Sookne
California Transportation Commission (CTC) Meeting - Zoom	Barrett
Meeting w/ Redwood Coast Energy Authority & Sonoma Clean Power	Barrett
CA Energy Commission Meeting – Clean Transportation Investment Plan	Orth
Veloz Webinar- National Electric Vehicle Infrastructure (NEVI) Program	Orth
Covelo DRA Meeting	Barrett
RuralREN North (Regional Energy Network) - The Engine Interviews	Barrett & Orth
RuralREN (Regional Energy Network) Partners Meeting	Barrett & Orth
Strategic Highway Safety Plan (SHSP) Steering Committee	Barrett
CALTRUST Finance Forecast Webinar	Orth
The Engine RuralREN North (Regional Energy Network) Briefing	Barrett & Orth
Mendocino Transit Authority (MTA) Repayment Plan Meeting	Barrett & Orth
MCOG SSTAC Meeting – Unmet Transit Needs Workshop	Barrett, Orth, Lowblad & Villa
Gualala Project Meeting	Barrett, Sookne & Villa
RuralREN North (Regional Energy Network) Marketing Meeting with The Engine	Barrett & Orth
RuralREN North (Regional Energy Network) Partners Meeting	Barrett & Orth
County of Mendocino Munis Finance System Training	Orth & Lowblad
RuralREN North (Regional Energy Network) Strategic Plan Committee Meeting	Orth
RRISE Meeting	Barrett
Hopland Project Meeting	Barrett
MCOG Technical Advisory Committee (TAC) Meeting	Barrett, Ellard, Parker, Pedrotti, Villa, Christian, Villa and Sookne
RuralREN North (Regional Energy Network) Program Meeting	Barrett & Orth
Hopland MAC (HMAC) Meeting	Barrett
Rural Counties Task Force (RCTF) Meeting	Barrett
North State ZEV (Zero Emissions Vehicle) Working Group	Orth
Local Transportation Fund Estimate Meeting with Acting County Auditor	Orth & Barrett
RuralREN North (Regional Energy Network) PG&E Meeting	Barrett
CALCOG Directors Association of California (CDAC) – Sacramento	Barrett
RuralREN (Regional Energy Network) Program Meeting	Barrett & Orth
Regional Transportation Planning Agencies (RTPA) Meeting	Barrett & Davey-Bates
California Transportation Commission (CTC) Meeting	Barrett

Redwood Region Rise meeting	Barrett
RuralREN North (Regional Energy Network) Strategic Plan Committee Meeting	Orth
MCOG Planning Staff Meeting – Regional Transportation Plan (RTP)/Active Transportation Plan (ATP)	Barrett, Davey-Bates, Pedrotti, Ellard & Christian
Redwood Coast Energy Authority (RCEA) & Sonoma Clean Power (SCP) Meeting	Barrett

We will provide information to the Board regarding the outcome of any of these meetings as requested.

ACTION REQUIRED: None.

ALTERNATIVES: None identified.

RECOMMENDATION: None. This is for information only.