



MENDOCINO COUNCIL OF GOVERNMENTS

525 South Main Street~Ukiah~California~95482
www.mendocinocog.org

NEPHELE BARRETT, EXECUTIVE DIRECTOR

Administration: Suite B
(707) 463-1859
Transportation Planning: Suite G
(707) 234-3434

AGENDA

Monday, December 4, 2023 at 1:30 p.m.

Primary Location:

County Administration Center, Board of Supervisors Chambers
Room 1070, 501 Low Gap Road, Ukiah

Teleconference Locations:

Fort Bragg City Hall, 416 N. Franklin St., Fort Bragg
Point Arena City Hall, 451 School St., Point Arena
Caltrans District 1, 1656 Union St., Eureka

General Public Teleconference:

Zoom videoconference link is provided by request. Please submit access request to info@mendocinocog.org or call MCOG Administration at (707) 463-1859.

Audio Call-in Option: 1 (669) 900-6833 (in CA)
Meeting ID: 872 7858 9666 Passcode: 714876

Attachments Posted

[Board of Directors - Mendocino Council of Governments \(mendocinocog.org\)](https://www.mendocinocog.org)

Additional Media

For live streaming and later viewing:

[Mendocino County Video](https://www.mendocinocog.org) or find
[YouTube link at http://www.mendocinocog.org](http://www.mendocinocog.org) under Meetings

The Mendocino Council of Governments (MCOG) meets as the Board of Directors of:
Mendocino Regional Transportation Planning Agency (RTPA) and
Mendocino County Service Authority for Freeway Emergencies (SAFE)

NOTICE: As of March 2023, the Mendocino Council of Governments returns to in-person meetings, in a new format. Staff and a potential quorum will meet in the Board of Supervisors chambers in Ukiah. Also, board members will join remotely by teleconference (audio and video) from City Hall locations in Fort Bragg and Point Arena. Policy Advisory Committee member(s) will join from Caltrans District 1 office in Eureka. The general public may join from any of these posted locations or by calling in to the teleconference.

Several ways to make public comments to MCOG's Board of Directors are available:

- In advance of the meeting: comments may be sent by email to info@mendocinocog.org or by using the form at <https://www.mendocinocog.org/contact-us>, to be read aloud into the public record. Please submit by 10:00 a.m. on the meeting date to ensure comments are received timely, and include the agenda item number(s) addressed.
- During the meeting: make oral comments in person, or on the conference call by phone or video, when public comment is invited by the Chair.

Thanks to all for your interest and cooperation.

NOTE: All items are considered for action unless otherwise noted.

1. Call to Order and Roll Call
2. Assembly Bill 2449 Notifications and Considerations – *to receive and address requests from Board members to participate in the meeting from a non-posted location, subject to conditions set forth in AB 2449*
3. Convene as RTPA
4. Recess as RTPA – Reconvene as Policy Advisory Committee

CONSENT CALENDAR

The following items are considered for approval in accordance with Administrative Staff, Committee, and/or Directors' recommendations and will be enacted by a single motion. Items may be removed from the Consent Calendar for separate consideration, upon request by a Director or citizen.

5. Approval of November 6, 2023 Minutes

PUBLIC EXPRESSION – *Please refer to notice at top of this Agenda.*

6. Participation is welcome in Council meetings. Comments will be limited to three minutes per person and not more than ten minutes per subject, so that everyone can be heard. “Public Expression” time is limited to matters under the Council's jurisdiction that may not have been considered by the Council previously and are not on the agenda. No action will be taken. Members of the public may comment also during specific agenda items when recognized by the Chair.

REGULAR CALENDAR

7. **Public Hearing at 1:30 p.m. or as soon thereafter as possible:** Technical Advisory Committee (TAC) Recommendation of November 15, 2023 – Approval of Resolution M2023-___* Adopting the 2024 Regional Transportation Improvement Program (RTIP)
8. Approval of Resolution M2023-___* Adopting the SB 125 Formula-Based Transit & Intercity Rail Capital Program (TIRCP) and Zero Emission Transit Capital Program (ZETCP) Allocation Plan for Fiscal Year 2023/24
9. Discussion/Direction and Possible Adoption of 2024 MCOG Board Calendar

RATIFY ACTION

10. Recess as Policy Advisory Committee – Reconvene as RTPA – Ratify Action of Policy Advisory Committee

REPORTS

11. Reports – Information – *No Action*
 - a. Caltrans District 1 – Projects Update and Information
 - b. Mendocino Transit Authority
 - c. Great Redwood Trail Agency
 - d. MCOG Staff - Summary of Meetings
 - e. MCOG Administration Staff
 - i. Social Services Transportation Advisory Council’s Unmet Transit Needs Workshop of November 29, 2023 – Findings to MCOG Public Hearing on February 5, 2024
 - ii. Miscellaneous
 - iii. Next Meeting Date – Monday, February 5, 2024
 - f. MCOG Planning Staff
 - i. Feasibility Study - Mendocino Transit Authority's Ukiah Transit Center – *verbal report*

- ii. Miscellaneous
- g. MCOG Directors
- h. California Association of Councils of Governments (CALCOG) Delegates

ADJOURNMENT

12. Adjourn

AMERICANS WITH DISABILITIES ACT (ADA) and TRANSLATION REQUESTS

Persons who require special accommodations, accessible seating, or documentation in alternative formats under the Americans with Disabilities Act, or persons who require interpretation services (free of charge) are advised to contact the MCOG office at (707) 463-1859, **at least five days** before the meeting.

Las personas que requieren alojamiento especial, asientos accesibles, o documentación en formatos alternativos de acuerdo con la Ley de Estadounidenses con Discapacidades, o personas que requieren servicios de interpretación (sin cargo) deben comunicarse con MCOG (707) 463-1859, por lo menos cinco días antes de la reunión.

ADDITIONS TO AGENDA

The Brown Act, Section 54954.2, states that the Board may take action on off-agenda items when:

- a) a majority vote determines that an “emergency situation” exists as defined in Section 54956.5, **or**
- b) a two-thirds vote of the body, or a unanimous vote of those present, determines that there is a need to take immediate action and the need for action arose after the agenda was legally posted, **or**
- c) the item was continued from a prior, legally posted meeting not more than five calendar days before this meeting.

CLOSED SESSION

If agendized, MCOG may adjourn to a closed session to consider litigation or personnel matters (i.e. contractor agreements). Discussion of litigation or pending litigation may be held in closed session by authority of Govt. Code Section 54956.9; discussion of personnel matters by authority of Govt. Code Section 54957.

POSTED 11/28/2023

* Next Resolution Number: M2023-12



50 Years

1972 - 2022

MENDOCINO COUNCIL OF GOVERNMENTS

MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 5
Consent Calendar
MCOG Meeting
12/4/2023

MINUTES

Monday, November 6, 2023

Primary Location:

County Administration Center, Board of Supervisors Chambers
Room 1070, 501 Low Gap Road, Ukiah

Teleconference Locations:

Fort Bragg City Hall, 416 N. Franklin St., Fort Bragg
Point Arena City Hall, 451 School St., Point Arena
Caltrans District 1, 1656 Union St., Eureka

General Public Teleconference by Zoom

ADDITIONAL MEDIA:

[Mendocino County Video](#) or find
[YouTube link at http://www.mendocinocog.org](http://www.mendocinocog.org) under *Meetings*

The Mendocino Council of Governments (MCOG) meets as the Board of Directors of:

Mendocino Regional Transportation Planning Agency (RTPA) and
Mendocino County Service Authority for Freeway Emergencies (SAFE)

1. Call to Order and Roll Call. The meeting was called to order at 1:32 p.m. with Directors present: John Haschak, Mike Carter, Greta Kanne and Dan Gjerde in Ukiah; Bernie Norvell in Fort Bragg; Jeff Hansen in Point Arena; and Tatiana Ahlstrand (Caltrans/PAC) in Eureka. Josephina Duenas was absent. Chair Gjerde presiding.

Staff present in Ukiah: Nephele Barrett, Executive Director; Janet Orth, Deputy Director & CFO; Loretta Ellard, Deputy Planner; and James Sookne, Program Manager. Ms. Orth announced that MCOG's clerk, Jody Lowblad, was away at a training conference for Board Clerks and Secretaries.

Staff present by Zoom: Lisa Davey-Bates, Transportation Planner; Alexis Pedrotti, Program Manager; and Michael Villa, Project Coordinator.

2. Assembly Bill 2449 Notifications and Considerations. This item is to receive and address requests from Board members to participate in the meeting from a non-posted location, subject to conditions set forth in AB 2449. There were no such requests.

3. Convene as Convene as RTPA

4. Recess as RTPA – Reconvene as Policy Advisory Committee

5 - 8. Consent Calendar. Upon motion by Carter, second by Haschak, and carried unanimously on roll call vote (6 Ayes – *Haschak, Carter, Kanne, Norvell, Ahlstrand/PAC and Gjerde*; 0 Noes; 0 Abstaining; 1 Absent – *Duenas*): IT IS ORDERED that consent items are approved. [Clerk's note: Director Hansen was unable to vote due to technical difficulties, resolved later in the meeting.]

5. Approval of October 2, 2023 Minutes – as written

6. Third Amendment to Fiscal Year 2023/24 RTPA Budget: Adoption of Resolution Revising Allocation of 2023/24 LTF, STA, and FY 2022/23 Carryover Capital Reserve Funds to Mendocino Transit Authority – to reduce Local Transportation Funds allocation to funds available

Resolution No. M2023-11

Revising Allocation of 2023/24 LTF, STA, and FY 2022/23
Carryover Capital Reserve Funds to Mendocino Transit Authority,
Superseding Resolutions #M2023-04 and #M2023-07
(Reso. #M2023-11 is incorporated herein by reference)

- 7. Technical Advisory Committee Recommendation of October 25, 2023: Approval of Third Amendment to Fiscal Year 2023/24 Transportation Planning Overall Work Program (OWP) – To add a Caltrans Rural Planning Assistance (RPA) Discretionary Grant award of \$100,000 for Work Element 10, to Update/Expand Local Road Safety/Action Plans within Mendocino County. Total OWP funding increased from \$1,277,012 to \$1,377,012, an increase of \$100,000. The Executive Director is authorized to sign certifications and a revised OWP Agreement as needed and forward to Caltrans as required.**
- 8. Authorization of Executive Director to Complete the Redwood Region RISE (Resilient Inclusive Sustainable Economy) High Road Transition Collaborative Collective Partnership Agreement Letter and to Participate in the HRTC Voting Member Block**
- 9. Public Expression.** Mr. Dave Shpak of Gualala expressed appreciation for the opportunity to participate in MCOG’s Technical Advisory Committee meetings. The TAC members have made him feel welcome, and he has learned a lot from them.
- 10. Review/Discussion/Direction: Draft 2024 Regional Transportation Improvement Program (RTIP).** Program Manager Sookne summarized his written staff report and draft RTIP provided in the agenda packet for discussion. The State’s 2024 Fund Estimate identified a target of \$11,731,000 available to the region and a maximum of \$36,177,000. MCOG’s Technical Advisory Committee (TAC) had scored and ranked proposals received. Total requests came to \$27,950,875 for seven projects. He explained an issue with certain quantitative scores, where staff recalculated results, moving the County’s Ackerman Creek Bridge replacement project from third to first place and the others remaining in order. In addition to the TAC’s recommendation, staff presented two alternative options; these would fund either three or four projects. The Council could choose a different selection. Direction was requested to further develop the draft document. Board discussion included:
 - Amounts above the target would borrow from future funding shares. All three options exceed the target. Pros and cons, prudent levels reviewed. (Haschak, Kanne, Gjerde, staff)
 - Could project funding be reduced? If the North State Street/US-101 intersection roundabout (the most costly project) were not fully funded, it could not be programmed unless the County commits or secures the balance of funds, or MCOG reserves shares from the next STIP cycle. (Gjerde, staff)
 - Review of other sources and how applied to projects, such as Highway Infrastructure Program (HIP), Caltrans contributions, and County’s road fund contribution. (Sookne)
 - Could the target amount change? Unlikely, as adopted by the California Transportation Commission (CTC). If revenues do not materialize, target would be reduced in the 2026 Fund Estimate. (Gjerde, staff)
 - Alicia Winokur, Deputy Director – Engineering, Mendocino County Department of Transportation (MCDOT) was invited to discuss the North State Street projects in Ukiah and potential funding sources in addition to MCOG’s regional funds. County is working on CEQA and NEPA documents. This would be a good project to program with “borrowed” funds and has regional importance. She will look into further funding options with MCDOT Director.
 - Question of whether developer fees could be raised based on future development. (Gjerde)

- Importance of and options for road rehabilitation projects proposed by MCDOT, which could be completed by end of next summer if funded, or rising costs if delayed. (Winokur)

Director Hansen’s audio issue was resolved at approximately 2:00 p.m.

- Funding road rehabilitation now will go farther than later on. (Norvell)
- Support for Mountain View Road rehabilitation project as valuable to coastal residents. (Hansen)
- Discussion of Ackerman Creek Bridge project on North State Street in Ukiah, including regional, environmental and safety benefits, and support of Pinoleville Tribe. The funding request is a small portion of cost and leverages other identified funds for a larger project. MCDOT plans to advertise for construction next summer. (Barrett, Winokur)
- Question/discussion of Fund Estimate levels over past cycles, varying widely, now more stable. Revenue factors include decreasing fuel taxes as vehicle efficiency improves, while excise taxes are adjusted to reflect sales tax equivalency. Previous STIP targets have been fairly accurate in recent years. (Kanne, Barrett)
- Review of projects in light of five-year STIP span and likelihood of funding in excess of target. Advantages/disadvantages of advancing future funds to save on costs. (Barrett, Kanne, Haschak)
- Support for limiting to the two top-ranked projects. (Kanne)
- Discussion of the Gualala Downtown Streetscape project.

The Chair invited public comment.

Mr. Dave Shpak: While a tough decision, this system is designed to accommodate some future spending; the ability to allocate earlier is a big advantage--deal with backlog today. The Gualala project is of great importance to the South Coast, having invested much time and effort to date. Funds were reserved in last STIP cycle; encourages MCOG to keep its commitment and complete the project now.

Ms. Katie Everett, Gualala project manager, Caltrans: Spoke in favor of the project and cited its many benefits, noting support of the local community.

Discussion concluded with final remarks:

- The Gualala project is nearing end of the Plans, Specifications & Engineering (PS&E) phase. Caltrans will be coming to the Council to present its final concept, possibly at the next regular board meeting. (Barrett)
- Any interest charges for advancing future shares? No. (Gjerde, Barrett)
- This differs from budget issues; favors getting more money now. (Haschak)

Upon motion by Haschak, second by Carter, and carried on roll call vote (6 Ayes – Haschak, Carter, Hansen, Norvell, Ahlstrand/PAC and Gjerde; 1 No – Kanne; 0 Abstaining; 1 Absent – Duenas): IT IS ORDERED that staff’s Alternative #2 is approved for further preparation of the 2024 Regional Transportation Improvement Program.

Alternative 2

Project	Rank	Requested Funding	Recommended Funding	Cumulative Total Recommended
County – Ackerman Creek Bridge	1	\$ 602,300	\$ 602,300	\$ 602,300
County - N. State Intersection	2	13,900,000	13,900,000	14,502,300
Gualala Downtown Streetscape	3	1,200,000	1,200,000	15,702,300
Ukiah – Downtown Streetscape Ph 3	4	6,718,576	0	15,702,300
County – Mountain View Rd.	5	2,000,000	2,000,000	17,702,300
County – Comptche Ukiah Rd.	6	2,000,000	0	17,702,300
County – N. State Road Repairs	7	1,533,000	0	17,702,300

11. Review/Discussion/Direction: SB 125 - Transit & Intercity Rail Capital Program (TIRCP) and Zero Emission Transit Capital Program (ZETCP) Draft Allocation Plan.

Executive Director Barrett summarized her written report and staff’s working draft allocation package, as presented in the agenda materials, prepared in consultation with Mendocino Transit Authority representatives. Of the total regional formula allocation to MCOG of \$11,063,615, she identified \$5.3 million available in the first year. To receive funds in FY 2023/24, the allocation plan needs to be adopted and submitted to California State Transportation Agency (CalSTA) by December 31, 2023. Staff requested direction to prepare a full draft plan for approval at the December meeting. Responsibilities for MCOG will include maintenance of data, reporting and other requirements.

She described required components including a regional strategy. MTA has proposed three project elements: 1) Ukiah Transit Center development, to be primarily funded with a traditional competitive TIRCP grant application, so this would be an initial \$2 million for property acquisition. 2) Laytonville & Covelo service pilot project, resulting from MCOG’s recent Mobility Solutions study, to connect with existing transit services. Battery-electric vehicle technology is a limiting factor for this demonstration. MCOG staff has concerns that MTA’s initial service design would not be used by riders as much as the design proposed in the study. Staff will be meeting with CalSTA concerning project eligibility. Amendments to the allocation plan are allowed, so modifications could be made to the project. 3) ZEV fleet transition to continue capital investments to meet MTA and State goals.

Board discussion included:

- Alternative approaches to the pilot service operational and capital components, subject to eligibility and/or amendment. (Gjerde, Barrett)
- MTA General Manager Jacob King agreed with a flexible approach.
- MTA plans to station the vehicle in Willits. Described trip proposal with transfers to fixed route service. (Barrett)
- A Mobility Solutions meeting indicated concerns about non-emergency medical transportation, shopping, and access to various necessities of life. Several transfers on the transit system could be a deterrent--look at other options. (Haschak)
- MTA currently logs about 2,800 miles per day countywide. The proposal is similar to daily service now. MTA has experience with this, has not heard negatives from ridership. (King)
- Question of EV range for round trip Ukiah-Laytonville with elevation changes, charging. (Carter)
- Efficiencies of stationing the vehicle in Willits with local supervisor and charging infrastructure. Driver pool post-pandemic is coming from Willits and Ukiah areas. (King)
- All three projects elements are reasonable, trusts MTA to resolve logistics. (Kanne)

The Chair invited public comment; no one came forward. Ms. Barrett noted Board members’ concerns for the proposed operational element and will explore other feasible options with MTA, for some flexibility in the final draft plan.

Upon motion by Haschak, second by Carter, and carried unanimously on roll call vote (7 Ayes – Haschak, Carter, Kanne, Hansen, Norvell, Ahlstrand/PAC and Gjerde; 0 Noes; 0 Abstaining; 1 Absent – Duenas): IT IS ORDERED that the major program elements proposed by staff and Mendocino Transit Authority, with flexibility in design of operational services, are approved for further development of the TIRCP and ZETCP Allocation Plan.

Project	TIRCP	ZETCP
Administration – MCOG	\$ 110,636	
Ukiah Transit Center Development	2,000,000	
Zero Emission Vehicles	2,237,593	\$ 505,296
Laytonville & Covelo Service	500,000	
Total Year 1 – FY 2023/24	\$ 4,848,229	\$ 505,296
	\$ 5,353,525	

12. Technical Advisory Committee (TAC) Recommendation of October 25, 2023: Approval of Carbon Reduction Program (CRP) Policy and Call for Projects – *Federal funding for infrastructure projects.* Program Manager Sookne reviewed his written report and documents recommended by staff and the TAC for approval as presented in the agenda packet. He described this new funding source through Federal Highways Administration (FHWA) and how he arrived at the proposed policy and project selection strategy as required, noting some details. The TAC’s review resulted in a minor modification to evaluation criteria in the Call for Projects template. There will be five funding cycles.

Board questions and discussion:

- Obligation deadlines noted, any due dates for local proposals? Not yet, though anticipate opening to applications in January. (Gjerde, staff)
- Funding levels are set? Yes, these are formula shares to MCOG; subsequent years are assumed at similar levels to the first two. This is a relatively small funding source. (Gjerde, staff)
- Discussion of eligibility of various project types. These are expected to be more easily implemented, though with more administration, reporting, and environmental review due to federal source. For example, projects that do not involve right of way or CEQA/NEPA exclusion, or with fewer project development needs. Addition to an existing federalized project would be a good candidate. (Group, staff)

The Chair invited public comment, hearing none. **Upon motion** by Kanne, second by Haschak, and carried on unanimously on roll call vote (*7 Ayes – Haschak, Carter, Kanne, Hansen, Norvell, Ahlstrand/PAC and Gjerde; 0 Noes; 0 Abstaining; 1 Absent – Duenas*): IT IS ORDERED that staff’s recommended Carbon Reduction Program Policy and Call for Projects are approved. [Excerpt below:]

Carbon Reduction Funds and Expenditure Deadlines

Federal Fiscal Year	2022	2023	2024-2026
Regional Allocation	\$ 161,211	\$ 164,435	TBD
Obligation (E76) Deadline*	09/30/2025	9/30/2026	TBD
Expenditure Deadline*	9/30/2030	9/30/2031	TBD
* https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/carbon-reduction-program			

Director Hansen was excused from the meeting at approximately 2:55 p.m.

13. Recess as Policy Advisory Committee – Reconvene as RTPA – Ratify Action of Policy Advisory Committee. **Upon motion** by Carter, second by Haschak, and carried unanimously on roll call vote (*5 Ayes – Haschak, Carter, Kanne, Norvell and Gjerde; 0 Noes; 0 Abstaining; 2 Absent – Duenas and Hansen*): IT IS ORDERED that the actions taken by the Policy Advisory Committee are ratified by the MCOG Board of Directors.

14. Reports - Information

- a. Caltrans District 1 – Projects Update and Information. Director Ahlstrand introduced Julia Peterson, Clean California Coordinator and Project Manager, who reported on the three recently awarded Local Agency Clean California grants in Mendocino County under Cycle 2 at \$7.75 million to Anderson Valley Unified School District, City of Fort Bragg, and City of Willits. All work must be completed by June 2026. The communities are very enthusiastic. Related events include the Dump Days vouchers given out to date and coming up next on December 15 at Harwood Hall in Laytonville and December 16 at Caspar’s transfer station; these are available to anyone, though primarily meant for underserved residents.

The Covelo downtown project was paused while waiting for certain parts and supplies, expected to resume shortly. The protective barrier during construction is temporary, to be exchanged for speed humps covering a larger area. Director Haschak noted results in Covelo have already slowed traffic speeds as desired. Appreciation and positive comments were given by Council members. Ms. Peterson invited contact anytime to discuss Clean California. Ms. Barrett noted Caltrans' project Milestones report included in the agenda packet.

- b. Mendocino Transit Authority. MTA is working with MCOG staff on a five-year update of their Short Range Transportation Development Plan; the consultant will produce draft recommendations for changes to MTA's services.
- c. Great Redwood Trail Agency. Director Haschak reported that GRTA hired a General Manager, Elaine Hogan from Blue Lakes in Humboldt County, noting her expertise in trail construction and administration practices.
- d. MCOG Staff - Summary of Meetings. Ms. Barrett referred to the written report.
- e. MCOG Administration Staff
 - i. *Covelo SR 162 Corridor Multi-Purpose Trail Project*. Ms. Barrett reported the contractor crew is getting ready to wrap up for the season after finishing a segment of paving work, weather permitting, that was delayed until conclusion of a process for recent archeological finds. With exception of the bridge over Mill Creek, the entire trail will be walkable this year and fully completed next year. Along with Clean California improvements, the area has been much refreshed. Some photos have been posted to MCOG's website.
 - ii. *California Transportation Commission (CTC) Town Hall Meeting Hosted by MCOG in Fort Bragg, April 17-18, 2024*. Ms. Barrett reported CTC staff's request for a community meeting. Additional to CTC's regular business meetings, the town halls are periodically held in smaller, more remote communities. It is an opportunity to highlight presentations, projects and needs from all over the region. MCOG will host the two half-days to include a tour, a meeting open to the public, and a reception for Commissioners. Staff is involved in planning meetings with CTC staff. Director Gjerde had suggested some venues to consider.
 - iii. *Miscellaneous*. None.
 - iv. *Next Meeting Date*. Monday, December 4, 2023.
- f. MCOG Planning Staff
 - i. *Feasibility Study - Mendocino Transit Authority's Ukiah Transit Center*. Deputy Planner Ellard reported an update of status. MTA's board had selected the preferred site north of the Kohl's store on Orchard Avenue. The consultant team presented some architectural renderings of the site at MTA's October 25 meeting and will present the draft study at MTA's December 6 meeting. The final study will be completed in January.
 - ii. *Grant Award Announcements and Reports*. Ms. Ellard reported recent awards and updates: 1) \$100,000 of Rural Planning Assistance grant funds to update and expand the existing Local Road Safety Plans to qualify for federal project funds; staff will hire a consultant for this short-term scope of work due by next May or June. 2) \$215,000 previously reported for the Noyo Harbor Multimodal Circulation Plan, currently awaiting notice to proceed from Caltrans. 3) Family Resource Center of Potter Valley, working closely with MCOG staff, was invited by California Air Resources Board to apply for a Sustainable Transportation Equity Project (STEP) grant to implement a shared-mobility microtransit service to-from Ukiah and locally as recommended in MCOG's Rural Mobility Solutions study; if awarded MCOG would be a sub-applicant to assist with outreach and other tasks.

iii. *Miscellaneous.* None.

- g. MCOG Directors. Director Gjerde reported the County of Mendocino and City of Fort Bragg were co-sponsoring a ribbon cutting November 16 for the Pudding Creek Bridge rehabilitation project on SR-1. It will be invitational only due to space limitations onsite, but a video recording will be made available. Executive Director Barrett planned to attend.
- h. California Association of Councils of Governments (CALCOG) Delegates. Director Haschak reported a board retreat would be held in Riverside, which he would not be attending, though he plans to attend the annual forum in February.

15. Adjournment. The meeting was adjourned at 3:17 p.m.

Submitted: NEPHELE BARRETT, EXECUTIVE DIRECTOR

By Janet Orth, Deputy Director & CFO



MENDOCINO COUNCIL OF GOVERNMENTS

STAFF REPORT

TITLE: Public Hearing & Adoption of the 2024
Regional Transportation Improvement Program

DATE PREPARED: 11/27/23

SUBMITTED BY: James Sookne, Program Manager

MEETING DATE: 12/4/23

BACKGROUND:

Each odd-numbered year we consider the programming of projects that are to be included in the State Transportation Improvement Program (STIP) that goes into effect July 1 of the following year. We do this by developing our Regional Transportation Improvement Program (RTIP) which programs our Regional Improvement Program (RIP) shares of funding as identified by the California Transportation Commission (CTC) in the Fund Estimate (FE). The 2024 FE identified a target of \$11,731,000 available to the region in RIP funding, which includes our target for Planning, Programming, & Monitoring (PPM) programming. After deducting the \$407,000 identified for PPM, \$11,324,000 is available for programming on new or existing projects. The FE also identified a maximum that may be proposed by MCOG of \$36,177,000. The maximum includes funding that extends beyond the current five-year STIP period, through FY 30/31, the end of the next County Share Period. Any programming that exceeds our target is essentially an advance of funds that would be available in the 2026 STIP.

Applications for funding were due to MCOG by September 29. The RIP funds will be primarily available for programming in the last two years of the STIP cycle, FY 27/28 and 28/29. Below is a summary of applications received.

Agency	Project Title	Description	RIP Funding Request
Ukiah	Downtown Streetscape Improvement Project – Phase 3	Road diet with enhanced ADA/Pedestrian/Bicycle access and utility improvement on North State Street between Norton Street and Low Gap Road	\$6,718,575.56
County	North State Street Intersection and Interchange Improvements Phase I	Installation of a roundabout at the North State Street/Kuki Lane intersection and a roundabout at the North State Street/southbound 101 interchange, including the realignment of Lover’s Lane	\$13,900,000
County	2026 Road Rehabilitation on Comptche Ukiah Road	Asphalt overlays on roadway segments with sharp turns and steep grades, supplementing the 2026 Corrective/Preventative Maintenance on Comptche Ukiah Road	\$2,000,000
County	2024 Road Rehabilitation on Mountain View Road	Asphalt overlays on roadway segments with sharp turns and steep grades, supplementing the 2024 Corrective/Preventative Maintenance on Mountain View Road	\$2,000,000
County	North State Street Road Repairs	Repair of failing asphalt surfacing on North State Street. The previous asphalt overlay has failed, creating a very poor driving experience. Temporary measures have been taken to smooth the road, but they are not expected to last long. This project will pulverize 0.60 miles of existing road and road bed to a depth of 4 inches and lay down 4 inches of new asphalt.	\$1,533,000
County	North State Street	Replacement of the existing bridge with a new, wider	\$602,300

	Bridge Replacement over Ackerman Creek	bridge and construction of new, wider roadway approaches.	
Caltrans	Gualala Downtown Streetscape Enhancement Project	Construct 0.4 miles of non-motorized improvements along State Route 1 between Center Street and Ocean Drive in the town of Gualala	\$1,200,000
		Total Requests	\$27,950,875.56

The Technical Advisory Committee (TAC) reviewed and ranked project applications at their meeting on October 25 and made a funding recommendation to the MCOG Board. Following the TAC meeting, staff reviewed the agencies' scoring sheets and noticed some discrepancies in the two quantitative scoring criteria, leverage of funds and traffic volume/usage, and subsequently recalculated the project scores and rankings. Based on the revised rankings, staff presented two alternative funding scenarios, in addition to the TAC recommendation, for the Board to consider at their November meeting.

After some discussion, the Board gave direction to develop the draft RTIP with project funding as described in Alternative 2, below.

Project	Rank	Requested Funding	Recommended Funding	Cumulative Total Recommended
County – Ackerman Creek Bridge	1	\$602,300	\$602,300	\$602,000
County - N. State Intersection	2	\$13,900,000	\$13,900,000	\$14,502,000
Gualala Downtown Streetscape	3	\$1,200,000	\$1,200,000	\$15,702,000
Ukiah – Downtown Streetscape Ph 3	4	\$6,718,575.56	\$0	\$15,702,000
County – Mountain View Rd.	5	\$2,000,000	\$2,000,000	\$17,702,000
County – Comptche Ukiah Rd.	6	\$2,000,000	\$0	\$17,702,000
County – N. State Rd. Repairs	7	\$1,533,000	\$0	\$17,702,000

The draft RTIP was updated to include the project funding described above. The \$602,000 requested for the County's Ackerman Creek Bridge project will remain unprogrammed but will be available when the County is ready to allocate their CON funds. The County already has CON funds programmed for that project in FY 23/24 and STIP guidelines do not allow for programming in the current fiscal year. The remaining project funding will be programmed in future years. At their November meeting, the TAC reviewed the draft RTIP and recommended that the MCOG Board approve the RTIP as presented.

At this time, we ask that the Board consider the RTIP for adoption. A resolution has been prepared which reflects the TAC recommendation for approval. Following adoption, the RTIP will be forwarded to Caltrans and the California Transportation Commission prior to the December 15, 2023 due date along with any additional project documentation.

ACTION REQUIRED:

1. Make a finding that proper notice of the meeting has been provided. Notice was published in the Ukiah Daily Journal on 11/22/23.
2. Receive staff report.
3. Open public hearing.
4. Receive public comments.
5. Close public hearing.
6. Action by resolution on the 2024 Regional Transportation Improvement Program.

ALTERNATIVES: Do not adopt the RTIP or adopt the RTIP with modifications.

RECOMMENDATION: By resolution, adopt the 2024 Regional Transportation Improvement Program which programs \$17,507,000 for transportation projects in the Mendocino County region over the next five years. Authorize staff to submit the adopted RTIP to Caltrans and the California Transportation Commission.

Ukiah Daily Journal

617 S. State St
Ukiah, California 95482
(707) 468-3500
advertising@record-bee.com

3748390

MENDOCINO COUNCIL OF GOVERNMENTS
525 S. MAIN ST SUITE G
UKIAH, CA 95482

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA COUNTY OF MENDOCINO

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Ukiah Daily Journal, a newspaper of general circulation, printed and published daily in the City of Ukiah, County of Mendocino and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Mendocino, State of California, under the date of September 22, 1952, Case Number 9267; that the notice, of which the annexed is a printed copy (set in type not smaller than non-pareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

11/22/2023

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Ukiah, California,
November 27th, 2023



Molly E. Lane, LEGAL CLERK

Legal No. **0006792521**

MEETING NOTICE

NOTICE IS HEREBY GIVEN that the Mendocino Council of Governments (MCOG) will meet on Monday, December 4, 2023, at 1:30 p.m. or as soon thereafter as possible, to consider the following item:

Public Hearing - Adoption of 2024 Regional Transportation Improvement Program

MCOG will hold a public hearing to consider adoption of a Regional Transportation Improvement Program (RTIP) which proposes to program \$18,109,000 for transportation projects throughout the region over the next five years.

The purpose of this public hearing is to receive public testimony prior to formal adoption of the 2024 RTIP.

For further information, please contact the MCOG office at 707-463-1859 or visit www.mendocinocog.org.

Nephele Barrett
Executive Director

MENDOCINO COUNCIL OF GOVERNMENTS

BOARD of DIRECTORS

RESOLUTION No. M2023-___

ADOPTING THE 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS,

- The Mendocino Council of Governments (MCOG) is the designated Regional Transportation Planning Agency (RTPA) for Mendocino County;
- In August of 2023, the California Transportation Commission (CTC) adopted a 2024 State Transportation Improvement Program (STIP) Fund Estimate which provides Regional Improvement Program (RIP) funds to regional transportation planning agencies;
- MCOG, as the RTPA, is required by State law to prepare, adopt, and submit to Caltrans and the California Transportation Commission by December 15, 2023, a Regional Transportation Improvement Program (RTIP) which programs these funds;
- The 2024 STIP Fund Estimate identified a new programming target for the Mendocino County region of \$11,731,000 which includes \$407,000 in Planning, Programming, & Monitoring (PPM) funding, with a maximum programming limit of \$36,177,000;
- The 2022 RTIP identified a future funding commitment of \$3,050,000 for the Gualala Downtown Streetscape Project;
- MCOG accepted applications for projects to utilize the RIP funding which were reviewed by the Technical Advisory Committee (TAC) at their meeting on October 25;
- The TAC made recommendations for projects to be included in the 2024 Regional Transportation Improvement Program at their meeting on October 25, 2021;
- MCOG staff developed two alternative funding scenarios for the Board to consider at their November 6, 2023 meeting;
- The 2024 Regional Transportation Improvement Program has been prepared with the following new programming:

Project Name and Location	Amount
North State Street Intersection and Interchange Improvement Phase I	\$13,900,000 CON Total \$13,900,000
Gualala Downtown Enhancement Streetscape Project	\$1,200,000 CON Total \$1,200,000
2024 Road Rehabilitation on Mountain View Road	\$2,000,000 CON Total \$2,000,000
Planning, Programming and Monitoring	\$407,000
Total Programming	\$17,507,000

- The \$2,000,000 for the Caltrans' Gualala Downtown Enhancement Streetscape Project is coming out of the previous funding commitment of \$3.050 million identified in the 2022 RTIP and the remaining \$1,050,000 will be released;
- The 2024 RTIP identifies a funding commitment of \$602,000 for the County's North State Street Bridge Replacement over Ackerman Creek project;
- The \$602,000 identified for the County's North State Street Bridge Replacement over Ackerman Creek project will remain unprogrammed until the County is ready to allocate the funds; and
- The Technical Advisory Committee recommended approval of the RTIP with the programming identified above at their meeting on November 15, 2023; now therefore, be it

RESOLVED, THAT:

The Mendocino Council of Governments finds that the 2024 Regional Transportation Improvement Program (RTIP) is consistent with Mendocino County's adopted Regional Transportation Plan; and

The Mendocino Council of Governments hereby adopts the 2024 Regional Transportation Improvement Program (RTIP) to include programming a total of \$17,507,000 in RIP funding and directs staff to forward this resolution and the appropriate documentation to Caltrans and the California Transportation Commission.

ADOPTION OF THIS RESOLUTION was moved by Director _____, seconded by Director _____, and approved on this 4th day of December, 2023, by the following roll call vote:

AYES:

NOES:

ABSTAINING:

ABSENT:

WHEREUPON, the Chairman declared the resolution adopted, AND SO ORDERED.

ATTEST: Nephele Barrett, Executive Director

Dan Gjerde, Chair



MENDOCINO COUNCIL OF GOVERNMENTS

STAFF REPORT

TITLE: SB 125 Funding – Initial Allocation Package
 Approval

DATE PREPARED: 11/27/23
MEETING DATE: 12/04/23

SUBMITTED BY: Nephele Barrett, Executive Director

BACKGROUND: AB 102 (Chapter 38, Statutes of 2023) and SB 125 (Chapter 54, Statutes of 2023) amended the State’s Budget Act of 2023 to appropriate a total of \$5.1 billion to the Transit and Intercity Rail Capital Program (TIRCP) and the new Zero-Emission Transit Capital Program (ZETCP) over a four-year period. The TIRCP program is typically a statewide competitive program, however, this appropriation, along with the ZETCP appropriation will be distributed by formulas based on both population and transit operator revenues to regional transportation planning agencies for programming and administration. The funds can be used for transit capital projects and operating expenses that prevent service cuts and/or increase ridership, subject to compliance with the program guidelines developed by the California State Transportation Agency (CalSTA). MCOG will be receiving a total of \$11,063,615 over the four-year period, with the bulk of the funds in the first two years. This funding includes \$110,636 for MCOG for administration of the program. Funding amounts in each year are shown below.

	Year 1 – 23/24	Year 2 – 24/25	Year 3 – 25/26	Year 4 – 26/27
TIRCP	\$4,848,229	\$4,859,713		
ZETCP	\$505,296	\$283,459	\$283,459	\$283,459
Total	\$5,353,525	\$5,143,172	\$283,459	\$283,459

RTPAs must develop and submit an initial allocation plan by December 31, 2023, in order to receive an allocation in FY 23/24. The plan must identify how funding is distributed among operators and projects. Required details of the plan are identified in SB 125 guidelines and dependent on the types of projects being proposed.

Because MTA is the only public transit operator in the region, the process of determining how to use funding is somewhat simplified. MCOG and MTA staff have met and discussed a proposed funding strategy to utilize the first year of funding. Activities included in the strategy were presented at the November MCOG Board meeting, along with a working draft of the initial allocation plan. The plan has been updated and is presented at this meeting for approval by resolution. The most significant change from the November draft is that, per CalSTA recommendation, the activities have been packaged into one project rather than individual projects. This was done in order to assure eligibility for each individual activity and to allow greater flexibility of funding. The project, MTA Facilities and Vehicle Improvements and Service Expansion, will incorporate development for a Ukiah area transit center (capital), zero emission vehicle purchases (capital), and implementation of a pilot project to provide service to Laytonville and Covelo (operations and capital) into one project intended to increase ridership and reduce greenhouse gas emissions. In addition, MCOG will allocate the full amount of administration funds from this first year for use over the life of the program. Details on the project activities can be found in Section B of the allocation plan.

The plan is presented today for approval by resolution. A draft resolution has been prepared and attached. Following approval, MCOG staff will complete the additional forms required for

submittal prior to the December 31 deadline. An update to the allocation plan will then be developed over the next several months to incorporate funding available in FY 24/25 and beyond.

ACTION REQUIRED: Adopt the resolution approving the SB 125 Formula Based Transit and Intercity Rail Capital Program and Zero Emission Transit Capital Program Allocation Package.

ALTERNATIVES: The Board may consider changes to the allocation plan prior to approval.

RECOMMENDATION: Adopt the resolution approving the SB 125 Formula Based Transit and Intercity Rail Capital Program and Zero Emission Transit Capital Program Allocation Package – December 2023 and authorize staff to submit the package, along with relevant forms and data, to CalSTA by December 31.

MENDOCINO COUNCIL OF GOVERNMENTS

BOARD of DIRECTORS

RESOLUTION No. M2023-___

ADOPTING the SB 125 FORMULA-BASED TRANSIT & INTERCITY RAIL CAPITAL PROGRAM (TIRCP) and ZERO EMISSION TRANSIT CAPITAL PROGRAM (ZETCP) ALLOCATION PLAN for FISCAL YEAR 2023/24

WHEREAS,

- The Mendocino Council of Governments (MCOG) is the designated Regional Transportation Planning Agency for Mendocino County;
- The Transit and Intercity Rail Capital Program (TIRCP) was created by Senate Bill 862 (Chapter 36, Statutes of 2014) and modified by SB 9 (Chapter 710, Statutes of 2015), to provide grants from the Greenhouse Gas Reduction Fund (GGRF) to fund transformative capital improvements that will modernize California’s intercity, commuter, and urban rail systems, and bus and ferry transit systems, to significantly reduce emissions of greenhouse gases, vehicle miles traveled, and congestion;
- Assembly Bill 102 (Chapter 38, Statutes of 2023) and SB 125 (Chapter 54, Statutes of 2023) amended the Budget Act of 2023 to appropriate \$4 billion of General Fund to the TIRCP over the next two fiscal years as well as \$910 million of GGRF funding and \$190 million of Public Transportation Account funding over the next four fiscal years to establish the Zero-Emission Transit Capital Program (ZETCP);
- SB 125 guides the distribution of TIRCP funds on a population-based formula to regional transportation planning agencies, which will have the flexibility to use the money to fund transit operations or capital improvements, and AB 102 is to be allocated to regional transportation planning agencies on a population-based formula and another formula based on revenues to fund zero-emission transit equipment and operations;
- MCOG will receive an estimated total of \$11,063,615 over the four-year period, including \$110,636 for Administration of the program, and shall be responsible for reporting of data and expenditures and other requirements;
- The California State Transportation Agency (CalSTA)’s adopted guidelines governing the distribution of these funding sources require regional transportation planning agencies to submit a regional short-term financial plan, referred to as an allocation plan or package, due December 31, 2023 to receive a first allocation in Fiscal Year 2023/24; and
- MCOG staff has prepared the first allocation plan in consultation with Mendocino Transit Authority, for a total of \$5,353,525, summarized briefly as follows:

Project Elements	TIRCP	ZETCP
Administration – MCOG	\$110,636	
Ukiah Transit Center Development	\$2,000,000	
Zero Emission Vehicles	\$2,237,593	\$505,296
Laytonville & Covelo Service	\$500,000	

- The allocation plan may be amended at any time and the remainder of funds later programmed by MCOG subject to approval of the Board of Directors; therefore, be it

RESOLVED, THAT:

The TIRCP and ZETCP allocation plan is approved, with details to be finalized by staff in accordance with the guidelines, for submittal of the complete package to CalSTA as required by December 31 2023.

ADOPTION OF THIS RESOLUTION was moved by Director _____, seconded by Director _____, and approved on this 4th day of December, 2023, by the following roll call vote:

AYES:

NOES:

ABSTAINING:

ABSENT:

WHEREUPON, the Chairman declared the resolution adopted, AND SO ORDERED.

ATTEST: Nephele Barrett, Executive Director

Dan Gjerde, Chair

Mendocino Council of Governments

SB 125 FORMULA-BASED TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM & ZERO EMISSION TRANSIT CAPITAL PROGRAM

Allocation Package

December 2023

A. Introduction

The Mendocino Council of Governments (MCOG) is the Regional Transportation Planning Agency for the Mendocino County region. Within the boundaries of MCOG's jurisdiction, there is only one public transit operator, the Mendocino Transit Authority (MTA). Development of this allocation plan has benefited from recent planning efforts conducted cooperatively by both MCOG and MTA. MCOG has recently completed the study Mobility Solutions for Rural Communities of Inland Mendocino County, which led to the identification of the project proposed for operational funding in this allocation plan. The Ukiah Transit Center Feasibility Study, which analyzed locations for a new transit center/hub in the Ukiah area, is also nearing completion. Capital funding for the development of that project is included in this plan. The MTA is also currently undergoing an update to their Short Range Transit Development Plan, which guides its overall service needs in the near future. In addition to the collaboration between MCOG and MTA conducted through these planning efforts, the two agencies have held meetings and had ongoing communication specifically to discuss project prioritization for these funds. The funding has also been discussed in public meetings of the Boards of Directors of both agencies.

B. Narrative Explanation

1. Explanation of funding and service actions being taken within the region that utilize resources other than SB125 funding.

Mendocino Transit Authority is the only STA eligible operator in the Mendocino County region. At this time, they do not anticipate any funding related operational deficits through 25/26. Their ordinary sources of federal, state and local funding are sufficient to maintain service levels.

2. Description and justification of the RTPA strategy to use SB 125 funding to construct capital projects and fund operating expenses that lead to improved outcomes in its jurisdiction.

Mendocino Transit Authority, the one eligible operator in the region, does not anticipate funding related operating deficits or service cuts at this time. Therefore, MCOG's strategy focuses on supporting improvement in ridership. MCOG's strategy, developed in consultation with the Mendocino Transit Authority (MTA), addresses goals to increase ridership by improving the rider experience of public transit, increasing mode connectivity, and replacing older vehicles with zero emission vehicles. A new pilot service to currently unserved communities will increase ridership and address longstanding unmet transit needs. These approaches will be included in one single project: MTA Facilities and Vehicle Improvements and Service Expansion. The activities in this project are listed below.

- a) Activity #1 - Development of a new Ukiah Transit Center. This project has completed a feasibility study, resulting in selection of an available unimproved parcel. This centrally located multimodal

center will connect all transportation services (MTA, LTA, Amtrak, Greyhound), cyclists, pedestrians, park and ride, etc. First priority is to secure purchase of the identified property.

- b) Activity #2 Demonstration of innovative solutions to serve the remote communities of Laytonville and Covelo. This would be a three-year pilot project to meet long-standing unmet transportation needs, arising from MCOG's recent Feasibility Study of Mobility Solutions for Rural Communities of Inland Mendocino County. Both capital and operations would be funded. The first year would procure one or more appropriate, zero emission vehicles. The second and third years would initiate the services, including administration, marketing, and travel training for riders. The details of the service will be developed collaboratively between MCOG and MTA to maximize the success of the service during the pilot period and meet the needs of the communities identified in MCOG's Feasibility Study.
- c) Activity #3 Continuation of MTA's Zero Emissions Fleet Transition Plan. These capital investments would enable the agency to continue its plan on track with the California Air Resources Board's Innovative Clean Transit (ICT) regulation to meet a goal of 100 percent zero emissions by 2040.

3. Detailed breakdown and justification for how the funding is proposed to be distributed between transit operators and among projects, consistent with the legislative intent described in SB 125.

The Mendocino County region has only one public transit operator, the Mendocino Transit Authority, therefore, this section focuses on projects rather than distribution among operators. In addition to administrative costs, all funding for the first year will be allocated to one project implemented by MTA: MTA Facilities and Vehicle Improvements and Service Expansion. This project will include fleet conversion and expansion, a new pilot service to unserved areas, and project development for a new transit center/hub in the region's largest population center. The project will combine funding sources and fund both capital and operations. The region does not have any existing TIRCP funded projects.

The capital activities in the project are all high priority to the region. A detailed description of the high priority nature of all activities in the project is included below.

Activity #1 Development of a new Ukiah Transit Center. This has long been a need in the Ukiah area. Ukiah is the county seat and population center of Mendocino County. It is located on the US 101 corridor, which provides a north/south connection to the rest of the State and beyond. Amtrak, Greyhound and Lake Transit Authority all provide service to the Ukiah area. MTA does not currently have any type of transit hub or transit center in the Ukiah area that allows for a consolidated connection point for these services, or connection with other modes. By providing a central location for these connections, as well as other amenities to support zero emission and active transportation (charging, bike storage, etc.), MTA will be able to **increase ridership and improve the overall ridership experience**. It is anticipated that to fully fund the project, MTA will apply for TIRCP competitive funds as well. This has been identified as a priority for MTA and MCOG and is included in the 2022 Regional Transportation Plan. Using these AB 125 funds to initiate project development will prepare MTA for a future TIRCP competitive grant to fully fund construction of this priority project.

Activity #2 Demonstration of innovative solutions to serve the remote communities of Laytonville and Covelo. MCOG conducts an annual unmet transit needs assessment. Nearly every year, the need for some type of lifeline service to serve the remote communities of Laytonville and Covelo in the north part of the county is identified. These communities lack many services (shopping, education, medical), and residents must travel an hour or more by car to reach critical services and destinations. Unfortunately, these communities are also low-income, underserved communities. Many residents lack a household vehicle, or lack a reliable vehicle for traveling these longer distances. MCOG conducted a needs assessment and feasibility study for mobility solutions to these communities. The details of the service will be developed collaboratively between MCOG and MTA to maximize the success of the service during the pilot period and meet the needs of the communities identified in MCOG's Feasibility Study. **The project will increase ridership by providing service to a currently unserved community. It will reduce greenhouse gas emissions by converting single occupancy vehicle trips to shared transit vehicle trips.**

Activity #3 Continuation of MTA's Zero Emissions Fleet Transition Plan. This activity will **reduce greenhouse gas emissions** by continuing and accelerating the replacement of MTA's existing fossil fuel powered fleet with zero emission vehicles, consistent with MTA's Zero Emission Transition Plan. The available funding would enable the agency to stay on track with the ICT-Regulation of being 100% zero emissions by 2040

Appendices:

Appendix 1 - SB 125 Funding Allocation Worksheets (addresses Sections 6.C through 6.D of SB 125 Guidelines)

Appendix 2 – Transit Operator Worksheets (addresses Sections 6.E of SB 125 Guidelines)

Appendix 3 – Fact Sheets

2024 MCOG BOARD MEETING CALENDAR

Agenda # 9
Regular Calendar
 MCOG Meeting
 12/4/2023

1st Monday at 1:30 pm, 9-10 months per year

As of 11.20.2023 – subject to change
 First Draft for Review & Comment

Date	Planned Highlights and Recurring Actions	Notes
January	No meeting this month	
February 5	Election of Officers and Committee Appointments <u>Social Services Transportation Advisory Council (SSTAC) Recommendations:</u> 2024/25 Unmet Transit Needs - Public Hearing	
March 4	<u>Staff and Executive Committee Recommendations:</u> Draft 2024/25 Budget – No Action	
April 17-18	CTC Town Hall in Fort Bragg with Tour of Plans & Projects	Hosted by MCOG
May 6	Fiscal Year 2024/25 Budget Workshop Including: <u>Staff and TAC Recommendations:</u> Planning Overall Work Program <u>Transit Productivity Committee (TPC) Recommendations:</u> Unmet Transit Needs Reasonable-to-Meet Finding Funding of MTA's Annual Transit Claim	
June 3	<u>Combined Recommendations of Staff & Committees:</u> Adoption of 2024/25 Regional Transportation Planning Agency Budget <u>TAC Recommendations:</u> Adoption of 2024/25 Planning Overall Work Program	
July	No meeting this month	
August 12	Regular Business	Change to second Monday – this month only
September	No meeting this month	
October 7	Regular Business / Optional Tour of Plans & Projects – <i>TBD</i>	All-day field trip and community meeting
November 4	Regular Business	
December 2	Regular Business	

Related Meetings of Interest / Educational Options

February 7-9	CALCOG Delegates: 2024 Annual Regional Leadership Forum – Monterey California Association of Councils of Governments (calcog.org)	Assn. of regional agencies; networking & current issues
February 13	25th Annual CTF Transportation Forum – Sacramento California Transportation Foundation (the-ctf.org)	CA's leading charitable transportation organization
Nov. 10-12	Self Help Counties Coalition: 35th Annual Focus on the Future Conference, Long Beach Convention Center http://www.selfhelpcounties.org/focus/	25 local agencies with transportation sales taxes

CT Milestone Report - Mendocino County - November 10, 2023

Due in 3 Months

Complete

District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0100000154	01-40110	SHOPP	EVERETT, KATIE M	MEN	001	43.3/44.2	Albion River Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 3.0 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF ALBION RIVER	REPLACE BRIDGE	\$116,018,000	\$4,416,000	\$34,062,392	\$154,496,392	PAED	04/12/2012	10/17/2024	08/05/2026	08/20/2026	02/02/2027	10/10/2031
01	0100000155	01-40140	SHOPP	EVERETT, KATIE M	MEN	001	42.4/43.3	Salmon Creek Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 2.2 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF SALMON CREEK	REPLACE BRIDGE	\$58,465,000	\$0	\$26,166,369	\$84,631,369	PAED	04/12/2012	07/15/2027	09/11/2028	10/12/2029	03/19/2030	10/13/2034
01	0100000672	01-43480	SHOPP	GOPANA, KIRAN K	MEN	001	61.99/62.26	Pudding Creek Bridge	IN MENDOCINO COUNTY IN FORT BRAGG FROM ELM STREET TO PUDDING CREEK RD-421	WIDEN BRIDGE AND UPGRADE BRIDGE RAIL	\$9,338,000	\$67,000	\$1,939,813	\$11,344,813	CONST	04/12/2012	10/15/2020	06/30/2021	12/03/2021	11/16/2022	12/31/2024
01	0100002036	01-45120	SHOPP MINOR B	COONROD, CAREN E	MEN	001	62/89	Develop Disposal Site	IN MENDOCINO COUNTY NEAR FORT BRAGG BETWEEN PUDDING CREEK BRIDGE AND ROCKPORT (KP 99.8/143.2)		\$0	\$0	\$0	PAED		01/01/2026	06/15/2026	08/01/2026	01/01/2027	12/01/2028	
01	0112000110	01-0B220	SHOPP	KING, ROBERT W	MEN	001	59.8/62.1	Fort Bragg ADA	IN MENDOCINO COUNTY IN FORT BRAGG FROM ROUTE 20 TO PUDDING CREEK BRIDGE	Install ADA Pedestrian Infrastructure	\$5,430,000	\$193,000	\$2,155,299	\$7,778,299	PSE	07/01/2018	03/18/2020	05/26/2021	01/25/2024	07/02/2024	12/01/2026
01	0112000285	01-0C450	SHOPP	BUCK, JENNIFER L	MEN	101	58.9/82.5	Moss Cove, Irvine Lodge & Empire Camp SRRA's	IN MENDOCINO COUNTY NEAR LAYTONVILLE AT MOSS COVE SAFETY ROADSIDE REST AREA (SRRA); ALSO AT IRVINE LODGE SRRA AND EMPIRE CAMP SRRA	REHAB SAFETY ROADSIDE REST AREA	\$12,301,000	\$4,000	\$302,040	\$12,607,040	CONST	03/16/2016	06/05/2018	05/29/2020	06/22/2020	01/14/2021	12/01/2024
01	0112000300	01-0C550	SHOPP	GOPANA, KIRAN K	MEN	001	41.8/42.3	Navarro Ridge Safety Project	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE SOUTH OF NAVARRO RIDGE ROAD	INSTALL MBGR	\$4,038,000	\$388,000	\$73,630	\$4,499,630	CONST	07/01/2016	03/14/2019	03/29/2023	05/08/2023	11/30/2023	10/15/2024
01	0113000024	01-0C670	OTHER STATE FUNDS	KING, ROBERT W	MEN	001	62.2/69.7	PCBR Improvements	IN MENDOCINO COUNTY IN AND NEAR FORT BRAGG FROM PUDDING CREEK BRIDGE TO TEN MILE RIVER BRIDGE	STIP Shoulder Widening Feasibility Study	\$12,340,000	\$0	\$2,651,538	\$14,991,538	PID	01/01/2024	09/01/2026	05/01/2026	02/21/2025	11/15/2026	12/01/2026
01	0113000032	01-0C720	STIP	EVERETT, KATIE M	MEN	001	.6/1	Gualala Downtown Enhancements	IN MENDOCINO COUNTY AT GUALALA FROM CENTER STREET TO OCEAN DRIVE	Gualala Downtown Enhancements	\$5,726,000	\$658,000	\$4,120,611	\$10,504,611	PAED	08/01/2016	11/13/2023	09/16/2025	10/01/2025	03/17/2026	12/01/2027
01	0113000106	01-4B400	SHOPP	BRADY, MARIE A	MEN	101	63.96/R104.5	Reconstruct Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	IMPROVE AND REPLACE CULVERTS	\$4,770,000	\$161,000	\$1,257,767	\$6,188,767	CONST	10/21/2020	10/15/2021	06/16/2022	10/14/2022	04/20/2023	09/02/2024
01	0113000123	01-0E090	SHOPP	KING, ROBERT W	MEN	020	33.3/34.4	Calpella 2 Bridge Replacements	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.4 MILE EAST OF COUNTY ROAD 144	REPLACE TWO BRIDGES	\$28,701,000	\$1,121,000	\$4,296,778	\$34,118,778	CONST	03/16/2016	05/28/2020	07/08/2021	07/08/2021	08/09/2022	11/03/2025
01	0113000125	01-0E110	SHOPP	PIMENTEL, JEFFREY L	MEN	001	31.4/31.4	Elk Creek Bridge Replacement	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	BRIDGE REHAB	\$11,507,000	\$2,049,000	\$47,097	\$13,603,097	CONST	03/16/2016	12/24/2021	08/10/2022	01/27/2023	11/22/2023	12/01/2025
01	0114000035	01-0B530	SHOPP	KING, ROBERT W	MEN	162	11.5/11.8	Rodeo Creek Slide II	IN MENDOCINO NEAR DOS RIOS FROM 1.4 TO 1.7 MILES EAST OF RODEO CREEK BR #10-237	STABILIZE ROADWAY	\$21,737,000	\$278,000	\$2,415,710	\$24,430,710	CONST	10/01/2013	02/21/2020	05/17/2021	06/01/2021	11/30/2021	12/31/2025
01	0114000054	01-45140	SHOPP MINOR B	COONROD, CAREN E	MEN	101	0/106.8	Develop Disposal Site	IN MENDOCINO COUNTY FROM 0.3 MI SOUTH OF RUSSIAN RIVER BRIDGE AND OVERHEAD #10-273 TO 0.1 MI NORTH OF RIVER DALE MOTEL 310E	DEVELOP DISPOSAL SITE	\$75,000	\$93,000	\$0	\$168,000	PSE		02/05/2020	06/15/2026	08/01/2026	01/01/2027	12/01/2028
01	0115000048	01-0E940	SHOPP	GOPANA, KIRAN K	MEN	001	42.3/42.5	Navarro Drainage	IN MENDOCINO COUNTY NEAR ALBION AT NAVARRO RIDGE ROAD	RECONSTRUCT DRAINAGE	\$1,650,000	\$63,000	\$114,572	\$1,827,572	CONST	03/16/2016	03/18/2019	03/29/2023	05/08/2023	11/15/2023	10/15/2024
01	0116000015	01-0F510	SHOPP	BRADY, MARIE A	MEN	101	R106.2T106.8	South Fork Eel River Bridge Seismic	IN MENDOCINO AND HUMBOLDT COUNTIES NEAR COOKS VALLEY FROM 0.4 MILE SOUTH OF SOUTH FORK EEL RIVER BRIDGE TO 0.1 MILE NORTH OF ROUTE 271	BRIDGE SEISMIC RETROFIT	\$4,622,000	\$3,000	\$955,466	\$5,580,466	CONST	07/01/2018	12/24/2020	12/15/2021	03/28/2022	10/14/2022	02/01/2024
01	0116000041	01-0F650	SHOPP	MATTEOLI, JAIME C	MEN	001	4.64/58.78	MEN-1 Fish Passage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM APPROXIMATELY 6 MILES SOUTH OF FORT BRAGG TO SOUTHERN FORT BRAGG	FISH PASSAGE REMEDIATION	\$11,393,000	\$0	\$6,246,198	\$17,639,198	PAED	12/06/2023	03/05/2025	06/04/2026	06/15/2026	10/01/2026	12/01/2028
01	0116000047	01-0F710	SHOPP	EVERETT, KATIE M	MEN	001	6.4/9.5	Gualala Shoulders	IN MENDOCINO COUNTY NEAR GUALALA FROM 0.3 MILE NORTH OF HAVENS NECK DRIVE TO GYPSY FLAT ROAD AND FROM 0.5 TO 0.25 MILE SOUTH OF IVERSEN ROAD	Widen Shoulders	\$2,755,000	\$2,218,000	\$2,842,444	\$7,815,444	PSE	06/28/2017	10/22/2021	03/01/2024	03/25/2024	09/16/2024	12/01/2025
01	0116000111	01-0F970	SAFE ROUTES	BUCK, JENNIFER L	MEN	162	29.18/30.27	SR-162 Multi-Purpose Trail Phase 1	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO BIGGAR LANE	CONSTRUCT MULTI-USE TRAIL - PHASE 1	\$0	\$0	\$1,108,296	\$1,108,296	CONST	12/10/2014	02/01/2018	01/20/2022	01/20/2022	04/19/2023	01/01/2024
01	0116000112	01-0F980	SAFE ROUTES	BUCK, JENNIFER L	MEN	162	30.27/30.67	SR-162 Multi-use Trail Phase 2	IN MENDOCINO COUNTY IN COVELO FROM BIGGAR LANE TO HURT ROAD	CONSTRUCT MULTI-USE TRAIL - PHASE 2	\$0	\$0	\$60,262	\$60,262	CONST	04/08/2016	02/01/2018	01/20/2022	01/24/2023	04/19/2023	01/01/2024
01	0116000120	01-0G060	SHOPP	FINCK, BRIAN T	MEN	001	71.3/71.3	Abalobadiah Creek Safety	IN MENDOCINO COUNTY NEAR FORT BRAGG AT ABALOBADIAH CREEK	Improve sight distance and place additional curve warning signs	\$429,000	\$35,000	\$877,255	\$1,341,255	CONST	08/16/2017	02/18/2022	02/10/2023	05/01/2023	07/27/2023	12/01/2024
01	0117000026	01-0G600	SHOPP	EVERETT, KATIE M	MEN	001	65.13/65.49	MEN-1 Widen Shoulders	IN MENDOCINO COUNTY IN CLEONE FROM 0.1 MILE NORTH OF MILL CREEK DRIVE TO 0.3 MILE NORTH OF WARD AVENUE	WIDEN SHOULDERS	\$2,167,000	\$288,000	\$940,048	\$3,395,048	CONST	10/18/2018	12/30/2020	12/21/2021	03/11/2022	09/22/2023	01/15/2024
01	0117000115	01-0H140	SHOPP	BRADY, MARIE A	MEN	101	9.9/11.2	Hopland ADA	IN MENDOCINO COUNTY AT HOPLAND FROM 0.1 MILE NORTH OF FELIZ CREEK BRIDGE TO 0.2 MILE NORTH OF FIRST STREET	ADA SIDEWALKS	\$13,637,000	\$804,000	\$4,668,452	\$19,109,452	PSE	06/24/2020	06/20/2022	05/15/2025	06/02/2025	12/02/2025	12/30/2027
01	0117000116	01-0H150	SHOPP	EVERETT, KATIE M	MEN	162	R0/25.7	COVELO PAVEMENT	IN MENDOCINO COUNTY NEAR LONGVALE FROM ROUTE 101 TO 1.1 MILES SOUTH OF POONKINNEY ROAD NEAR COVELO	REHABILITATE PAVEMENT	\$40,830,000	\$92,000	\$5,000,850	\$45,922,850	CONST	06/24/2020	06/10/2022	09/26/2023	10/10/2023	04/15/2024	12/01/2025
01	0117000117	01-0H160	SHOPP	EVERETT, KATIE M	MEN	101	R33.73/R43.2	Ridgewood Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 1.1 MILES NORTH OF WEST ROAD OVERCROSSING TO 0.6 MILE SOUTH OF HAEHL CREEK BRIDGE 10-129	REHABILITATE PAVEMENT	\$31,132,000	\$1,000	\$2,995,090	\$34,128,090	CONST	06/24/2020	09/24/2021	09/23/2022	11/15/2022	06/08/2023	12/01/2025
01	0117000119	01-0H170	SHOPP	BRADY, MARIE A	MEN	101	49/55.1	OILWELL Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.6 MILE NORTH OF UPP CREEK BRIDGE #10-174 TO 2.6 MILES NORTH OF RYAN CREEK ROAD LT-310C (NO)	REHABILITATE PAVEMENT	\$10,321,000	\$16,000	\$2,191,124	\$12,528,124	CONST	06/24/2020	10/28/2021	07/31/2023	09/18/2023	04/15/2024	07/15/2025

CT Milestone Report - Mendocino County - November 10, 2023

Past Due **Due in 3 Months** **Complete**

District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0117000133	01-43484	SHOPP	GOPANA, KIRAN K	MEN	001	51.3/52.1	Jack Peters Cr. Bridge	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	REHAB BRIDGE	\$12,031,000	\$287,000	\$3,211,826	\$15,529,826	CONST	07/01/2020	02/25/2022	01/11/2023	06/26/2023	12/11/2023	10/15/2025
01	0117000223	01-0A131	SHOPP	EVERETT, KATIE M	MEN	162	8/8.4	Eel River Bridge Replacement	IN MENDOCINO COUNTY NEAR LONGVALE FROM 8.0 MILES TO 8.4 MILES EAST OF ROUTE 101 AT EEL RIVER BRIDGE	BRIDGE REPLACEMENT	\$16,920,000	\$560,000	\$4,008,863	\$21,488,863	CONST	07/01/2018	12/15/2020	08/19/2022	09/22/2022	07/03/2023	12/01/2027
01	0117000225	01-0H450	SHOPP	KING, ROBERT W	MEN	020	19.1/19.6	James Creek West Safety	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.9 TO 0.4 MI WEST OF JAMES CREEK BRIDGE	CURVE IMPROVEMENT	\$2,514,000	\$38,000	\$71,910	\$2,623,910	CONST	10/18/2018	10/23/2020	10/21/2021	01/24/2022	06/16/2022	12/02/2024
01	0117000235	01-0H550	SHOPP	GOPANA, KIRAN K	MEN	101	55/64.9	LONGVALE REHAB	IN MENDOCINO COUNTY NEAR LONGVALE FROM 2.6 MILES SOUTH OF ARNOLD BRIDGE OVERHEAD 10-179 TO 0.1 MILE NORTH OF LONG VALLEY CREEK BRIDGE 10-99	REHABILITATE PAVEMENT	\$23,468,000	\$1,000	\$3,039,560	\$26,508,560	CONST	10/13/2021	09/01/2022	09/26/2023	10/16/2023	04/15/2024	12/02/2024
01	0117000237	01-0H570	SHOPP	FLOYD, KIMBERLY R	MEN	101	21/28.6	UKIAH REHAB	IN MENDOCINO COUNTY IN & NEAR UKIAH FROM NORTH OF ROBINSON CREEK BRIDGE TO POMO LANE UNDERCROSSING	REHABILITATE PAVEMENT	\$41,045,000	\$21,000	\$5,132,001	\$46,198,001	PSE	06/24/2020	04/27/2022	07/01/2024	07/15/2024	01/27/2025	01/30/2028
01	0117000239	01-0H590	SHOPP	KING, ROBERT W	MEN	001	87.8/105.578	Rockport to Leggett CAPM	IN MENDOCINO COUNTY NEAR ROCKPORT FROM NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE TO JUNCTION OF ROUTE 101	REHAB PAVEMENT	\$17,938,000	\$7,000	\$1,944,697	\$19,889,697	CONST	06/24/2020	12/22/2021	12/12/2022	01/20/2023	09/01/2023	12/01/2025
01	0117000240	01-0H600	SHOPP	KING, ROBERT W	MEN	001	33.7/RS1	Elk to Mendocino CAPM	IN MENDOCINO COUNTY NEAR ELK FROM 0.1 MILE NORTH OF GREENWOOD CREEK BRIDGE TO 0.2 MILE NORTH OF LITTLE LAKE ROAD AT MENDOCINO.	REHABILITATE PAVEMENT	\$25,201,000	\$22,000	\$2,535,804	\$27,758,804	PSE	05/13/2020	12/01/2021	10/25/2023	02/01/2024	08/27/2024	12/01/2026
01	0118000087	01-49620	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	85.09/88.95	ROCKPORT 5 CULVERTS	IN MENDOCINO COUNTY AT AND NEAR ROCKPORT AT VARIOUS LOCATIONS FROM 1.3 MILES NORTH OF HARDY CREEK BRIDGE TO 1.1 MILES NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE	CULVERT REHABILITATION	\$923,000	\$55,000	\$1,158,151	\$2,136,151	CONST	10/16/2017	03/16/2022	06/14/2023	07/01/2023	10/01/2023	10/01/2024
01	0118000106	01-0H780	SHOPP	KING, ROBERT W	MEN	271	19.8/19.8	McCOY CREEK SINKS	IN MENDOCINO COUNTY NEAR PIERCY 0.3 MILE NORTH OF THE ROUTE 101/271 SEPARATION	REPAIR STORM DAMAGE	\$2,372,000	\$0	\$985,659	\$3,357,659	CONST	06/26/2019	10/30/2020	11/29/2021	01/18/2022	07/11/2022	10/03/2024
01	0118000111	01-0H810	SHOPP	KING, ROBERT W	MEN	101	1.5/2	Comminsky Permanent Restoration	IN MENDOCINO COUNTY NEAR HOPLAND FROM 0.8 MILE TO 1.3 MILE NORTH OF GEYSERS ROAD	REPAIR STORM DAMAGE	\$3,384,000	\$0	\$785,344	\$4,169,344	CONST	06/26/2019	09/29/2020	12/15/2021	04/21/2022	10/28/2022	12/02/2024
01	0118000118	01-0H850	SHOPP MINOR B	COONROD, CAREN E	MEN	001	75.4/75.4	BLUES BEACH	IN MENDOCINO COUNTY NEAR FORT BRAGG AT 0.4 MI NORTH OF BLUE SLIDE GULCH	BEACH PROTECTION PLAN	\$290,000	\$6,000	\$39,845	\$335,845	PAED		06/01/2024	10/15/2024	12/01/2024	05/01/2025	12/01/2026
01	0118000130	01-0A841	SHOPP	FALK-CARLSEN, KARL	MEN	271	17.7/18	McCoy Creek Revegetation	IN MENDOCINO COUNTY NEAR PIERCY FROM 0.7 MILE NORTH OF ROUTES 271/101 SEPARATION #10-217 TO 0.4 MILE SOUTH OF SIDEHILL VIADUCT #10-100	MITIGATION PLANTING & MONITORING	\$205,000	\$0	\$132,428	\$337,428	CONST		04/27/2017	04/15/2018	08/27/2020	09/15/2020	12/01/2026
01	0118000169	01-0J110	SHOPP MINOR B	COONROD, CAREN E	MEN	101	27.5/27.5	UKIAH MS PROPERTY PURCHASE	IN MENDOCINO COUNTY AT AND ADJOINING THE UKIAH MAINTENANCE STATION	UKIAH MAINTENANCE STATION UPGRADE AND EXPANSION	\$300,000	\$0	\$85,555	\$385,555	PAED		02/01/2024	03/01/2025			
01	0118000171	01-0J120	SHOPP	KING, ROBERT W	MEN	020	20/20.3	James Creek East Safety	IN MENDOCINO COUNTY ABOUT 12 MILES WEST OF WILLITS FROM JAMES CREEK BRIDGE TO 0.3 MILE EAST OF JAMES CREEK BRIDGE	CURVE IMPROVEMENT	\$1,353,000	\$9,000	\$69,256	\$1,431,256	CONST	05/16/2019	07/24/2020	10/01/2021	01/24/2022	06/16/2022	12/02/2024
01	0119000011	01-0J340	SHOPP MINOR B	COONROD, CAREN E	MEN	101	58.51/58.51	MENDO 58.51 INLET	IN MENDOCINO COUNTY NEAR LONGVALE AT 0.4 MILE SOUTH OF MOSS COVE SAFETY ROADSIDE REST AREA	REPAIR DRAINAGE	\$150,000	\$4,000	\$35,649	\$189,649	CONST		10/15/2019	10/14/2020	02/07/2022	07/08/2022	02/07/2025
01	0119000037	01-0K650	STIP	KING, ROBERT W	MEN	001	60/60.7	South Main Street Fort Bragg Sidewalks	IN MENDOCINO COUNTY IN FORT BRAGG AT VARIOUS LOCATIONS BETWEEN OCEAN VIEW DRIVE AND CYPRESS STREET	CONSTRUCT PED/BIKE FACILITIES	\$1,243,000	\$91,000	\$0	\$1,334,000	PAED	01/20/2022	05/10/2024	04/09/2025	05/01/2025	10/07/2025	12/01/2027
01	0119000124	01-0J940	SHOPP	GOPANA, KIRAN K	MEN	001	14.745/53.91	North Point Arena CAPM	IN MENDOCINO COUNTY IN & NEAR POINT ARENA FROM 0.2 MILE SOUTH OF IVERSON AVENUE TO PHILLO GREENWOOD ROAD	Pavement Class 2 / CAPM	\$22,628,000	\$511,000	\$4,835,298	\$27,974,298	PAED	06/30/2022	06/06/2024	04/06/2026	05/01/2026	10/06/2026	12/03/2030
01	0119000125	01-0J950	SHOPP	BRADY, MARIE A	MEN	001	78.9/87.85	Dehaven to Rockport CAPM	IN MENDOCINO COUNTY NEAR DEHAVEN FROM 0.3 MILE SOUTH OF DEHAVEN CREEK BRIDGE TO SOUTH FORK COTTONEVA CREEK BRIDGE	CAPM	\$12,170,000	\$12,000	\$3,705,686	\$15,887,686	PAED	04/01/2024	11/03/2025	12/15/2026	02/15/2027	08/31/2027	12/01/2028
01	0119000128	01-0J980	SHOPP	FINCK, BRIAN T	MEN	101	81.37/791.32	Cummings CAPM	IN MENDOCINO COUNTY AT LEGGETT FROM 0.1 MILE SOUTH OF RATTLESNAKE CREEK TO 0.1 MILE NORTH OF JUNCTION ROUTE 1	CAPM	\$22,915,000	\$0	\$5,706,101	\$28,621,101	PAED	07/01/2024	09/02/2025	12/02/2025	09/15/2026	03/16/2027	06/01/2028
01	0119000129	01-0J990	SHOPP	GOPANA, KIRAN K	MEN	101	T91.32/T106.8	Cook's Valley CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 0.1 MI NORTH OF ROUTE 1 JUNCTION TO THE MENDOCINO-HUMBOLDT COUNTY LINE	Pavement (CAPM)	\$21,215,000	\$18,000	\$3,646,646	\$24,879,646	PAED	06/30/2022	12/20/2023	10/01/2025	10/15/2025	02/04/2026	12/01/2027
01	0119000130	01-0K000	SHOPP	GOPANA, KIRAN K	MEN	128	17.9/30.7	BOONVILLE CAPM	IN MENDOCINO COUNTY AT REILLY HEIGHTS AND BOONVILLE FROM MILL CREEK BRIDGE TO ROBINSON CREEK BRIDGE	CAPM	\$17,836,000	\$106,000	\$5,899,883	\$23,841,883	PAED	06/30/2022	06/01/2024	03/15/2026	04/01/2026	09/01/2026	12/01/2028
01	0119000131	01-0K010	SHOPP	KING, ROBERT W	MEN	101	27/27.4	Rehab Transportation Related Facilities	IN MENDOCINO COUNTY ON ROUTE 101 AT UKIAH MAINTENANCE STATION AND ON ROUTE 128 AT BOONVILLE MAINTENANCE STATION	Rehab Multiple Transportation Related Facilities	\$2,756,000	\$3,000	\$4,293,199	\$7,052,199	PAED	06/29/2022	08/05/2024	06/12/2026	06/19/2026	12/01/2026	12/01/2027
01	0120000030	01-0J631	SHOPP	EVERETT, KATIE M	MEN	253	1.6/2.2	Soda Creek Wall	IN MENDOCINO COUNTY NEAR BOONVILLE FROM SINGLEY CATTLEPASS TO 1.0 MILE WEST OF SODA CREEK BRIDGE	CONSTRUCT WALL	\$19,153,000	\$12,000	\$3,478,699	\$22,643,699	CONST	06/24/2020	03/01/2022	03/02/2023	03/24/2023	10/25/2023	12/01/2025
01	0120000037	01-0K170	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	75.47/84.1	Westport Culverts	IN MENDOCINO COUNTY NEAR WESTPORT FROM 0.5 MILE SOUTH OF BLUE SLIDE GULCH BRIDGE TO 0.3 MI NORTH OF HARDY CREEK BRIDGE	DRAINAGE REHABILITATION	\$0	\$345,000	\$2,073,294	\$2,418,294	PAED	08/01/2021	01/20/2025	11/01/2026	01/01/2026	10/01/2026	12/01/2027
01	0120000050	01-0K250	LOCAL ASSISTANCE	KING, ROBERT W	MEN	001	60/60.6	FORT BRAGG SIDEWALKS	IN MENDOCINO COUNTY IN FORT BRAGG FROM OCEAN VIEW DR TO CYPRESS AVE	PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS	\$1,243,000	\$91,000	\$1,606,831	\$2,940,831	PAED	01/20/2022	05/10/2024	04/09/2025	05/01/2025	10/07/2025	12/01/2027

CT Milestone Report - Mendocino County - November 10, 2023

District	Project ID	Project Number	Project Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0120000062	01-0K310	SHOPP	KING, ROBERT W	MEN	101	30.8/33.8	Calpella Cable Median Barrier	IN MENDOCINO COUNTY NEAR UKIAH FROM ROUTE 20 TO 0.1 MILE SOUTH OF UVA DRIVE/NORTH STATE STREET	INSTALL CABLE MEDIUM BARRIER	\$6,987,000	\$3,000	\$1,266,871	\$8,256,871	CONST	03/24/2021	06/27/2022	02/28/2023	05/09/2023	10/25/2023	12/01/2026
01	0120000081	01-0K410	SHOPP	KING, ROBERT W	MEN	101	41.2/R43.3	South Willits Median	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.3 MILE NORTH OF BLACK BART ROAD TO 0.2 MILE SOUTH OF NORTHBOUND OFFRAMP TO ROUTE 20	CONSTRUCT CONCRETE MEDIUM BARRIER	\$10,551,000	\$28,000	\$3,062,465	\$13,641,465	PSE	05/13/2021	11/07/2022	03/05/2024	03/19/2024	07/09/2024	12/01/2026
01	0120000111	01-40141	SHOPP	EVERETT, KATIE M	MEN	001	42.9/43.6	Salmon Creek Sandblast Waste Abatement	IN MENDOCINO COUNTY NEAR ALBION FROM 2.6 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.5 MILES NORTH OF SALMON CREEK BRIDGE	LEAD CLEAN-UP	\$14,287,000	\$7,731,000	\$6,445,004	\$28,463,004	PAED	07/01/2020	06/01/2024	11/12/2025	11/26/2025	04/29/2026	12/31/2026
01	0120000119	01-0K580	SHOPP MINOR B	COONROD, CAREN E	MEN	101	R89.9/R89.9	MNRB-01-0K580-LEGGETT CMS	IN MENDOCINO COUNTY NEAR LEGGETT AT 0.4 MILE NORTH OF ROUTE 271/101 SEPARATION	INSTALL CHANGEABLE MESSAGE SIGN	\$254,000	\$24,000	\$60,112	\$338,112	PSE		12/10/2021	11/03/2023	11/01/2023	04/01/2024	12/01/2025
01	0120000120	01-0K590	SHOPP MINOR B	COONROD, CAREN E	MEN	101	R103.4/R103.4	01-0K590-MNRB-PIERCY CMS	IN MENDOCINO COUNTY NEAR PIERCY AT 0.4 MILE SOUTH OF THE PIERCY SEPARATION	INSTALL CHANGEABLE MESSAGE SIGN	\$239,000	\$4,000	\$47,651	\$290,651	CONST		09/28/2021	12/07/2021	02/15/2023	05/09/2023	12/01/2024
01	0120000134	01-0K680	SHOPP	GOPANA, KIRAN K	MEN	128	0/50.5	Culvert Rehabilitation & Fish Passage	IN MENDOCINO COUNTY ON ROUTE 128 AT VARIOUS LOCATIONS FROM JUNCTION ROUTE 1 TO 2.1 MILES EAST OF MOUNTAIN HOUSE RD-111	DRAINAGE REHAB & FISH PASSAGE	\$17,799,000	\$1,795,000	\$12,643,932	\$32,237,932	PAED	06/22/2022	07/01/2025	07/01/2027	07/30/2027	11/22/2027	12/02/2030
01	0121000001	01-0K720	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	92.8/92.8	DUNN CREEK	IN MENDOCINO COUNTY NEAR ROCKPORT AT 2 MILES NORTH OF USAL ROAD	DRAINAGE AND FISH PASSAGE	\$787,000	\$17,000	\$1,543,324	\$2,347,324	PSE	07/19/2021	09/11/2023	03/01/2024	03/01/2024	06/15/2024	12/31/2024
01	0121000002	01-0E202	MAINTENANCE	COONROD, CAREN E	MEN	001	43.7/43.7	Albion River Bridge Work/Stage 2	IN MENDOCINO COUNTY AT ALBION AT ALBION RIVER BRIDGE	BRIDGE WORK - STAGE 2	\$793,000	\$0	\$674,803	\$1,467,803	PSE	11/01/2020	01/15/2022	11/01/2023	11/01/2023	03/01/2024	01/01/2025
01	0121000018	01-0K860	MAINTENANCE	NICKERSON, NANETTE R	MEN	020	4.5/6.9	MEN-20-Culvert Rehab/Replacement	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS ON ROUTE 20 FROM 2.3 MILES EAST OF GRAVEL PIT ROAD (ROAD 415-C) TO 1.6 MILES WEST OF LITTLE LAKE ROAD. (ROAD 408)	CULVERT REHAB/REPLACEMENT	\$500,000	\$0	\$118,209	\$618,209	CONST		10/21/2021	11/02/2021	03/30/2022	07/06/2022	11/01/2023
01	0121000023	01-0K890	SHOPP	BRADY, MARIE A	MEN	101	50.7/52.2	Oilwell Hill Safety	IN MENDOCINO COUNTY NEAR WILLITS FROM OUTLET CREEK TO 1.5 MILES NORTH OF OUTLET CREEK	SAFETY IMPROVEMENTS	\$11,462,000	\$60,000	\$4,021,862	\$15,543,862	PSE	04/07/2022	10/31/2023	11/15/2024	12/04/2024	07/14/2025	12/01/2028
01	0121000042	01-0L020	SHOPP	BUCK, JENNIFER L	MEN	162	29.18/30.68	COVELO COMPLETE STREETS FCO	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO COVELO RANGER STA	COMPLETE STREETS FINANCIAL CONTRIBUTION	\$1,511,000	\$500,000	\$0	\$2,011,000	CONST	12/10/2014	02/01/2018	01/20/2022	01/25/2022	01/26/2022	01/01/2024
01	0121000072	01-0L110	SHOPP	GOPANA, KIRAN K	MEN	101	R9.5/10.8	LAFRANCHI SAFETY	IN MENDOCINO COUNTY IN AND NEAR HOPLAND FROM HOPLAND OVERHEAD TO FELIZ CREEK BRIDGE	CHANNELIZATION & SHOULDER WIDENING	\$18,519,000	\$81,000	\$4,893,203	\$23,493,203	PAED	08/18/2022	10/01/2024	03/03/2026	03/27/2026	07/22/2026	07/03/2028
01	0121000073	01-0L120	OTHER-LOCAL	BRADY, MARIE A	MEN	101	26.02/26.392	N State St Alternatives Analysis	IN MENDOCINO COUNTY IN UKIAH ALONG NORTH STATE STREET FROM FORD RE/EMPIRE DR TO THE NORTHBOUND ON/OFF RAMP OF US 101	Oversite Analysis	\$0	\$0	\$105,400	\$105,400	PAED		12/30/2024	08/15/2025	06/01/2025	09/14/2025	05/31/2026
01	0121000077	01-0L160	MAINTENANCE	COONROD, CAREN E	MEN	001	3.81/3.81	Coast Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$2,192,000	\$0	\$447,038	\$2,639,038	CONST		10/06/2022	10/11/2022	02/14/2023	08/18/2023	12/01/2024
01	0121000078	01-0L170	MAINTENANCE	COONROD, CAREN E	MEN	VAR	5.94/0	South Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$3,865,000	\$0	\$230,152	\$4,095,152	CONST		10/20/2022	10/20/2022	02/17/2023	06/22/2023	12/01/2024
01	0121000080	01-0L190	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	20.6/20.64	Manchester Pedestrian Path	IN MENDOCINO COUNTY IN MANCHESTER AT 0.1 MILE SOUTH OF CREAMERY LANE	CONSTRUCT PEDESTRIAN PATH	\$1,200,000	\$1,000	\$1,043,945	\$2,244,945	PAED		03/01/2025	09/01/2026	09/01/2026	01/15/2027	01/01/2028
01	0121000081	01-0E091	SHOPP	KING, ROBERT W	MEN	020	33.3/34.4	Landscape Mitigation	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.3 MILE EAST OF COUNTY ROAD 144	LONG TERM MITIGATION - LANDSCAPING WORK	\$585,000	\$0	\$688,170	\$1,273,170	PSE	05/04/2021			06/01/2025	06/01/2025	12/01/2028
01	0121000091	01-0L270	SHOPP	KING, ROBERT W	MEN	001	0/105.5	MEN-1 DRAINAGE	IN MENDOCINO COUNTY FROM THE SONOMA-MENDOCINO COUNTY LINE TO END OF ROUTE 001	REHAB DRAINAGE & FISH PASSAGE	\$35,369,000	\$1,715,000	\$24,534,402	\$61,618,402	PAED	07/01/2024	06/02/2027	07/02/2029	07/17/2029	01/29/2030	12/01/2033
01	0121000092	01-0L280	SHOPP	MELENDEZ, DAVID L	MEN	001	18.5/18.5	Garcia Bridge Scour	IN MENDOCINO COUNTY NEAR POINT ARENA AT GARCIA RIVER BRIDGE	BRIDGE SCOUR REHAB	\$4,016,000	\$1,404,000	\$6,459,081	\$11,879,081	PAED	07/01/2024	12/02/2026	12/02/2027	03/02/2028	08/29/2028	12/03/2030
01	0121000094	01-0L300	SHOPP	KING, ROBERT W	MEN	222	.41/2.15	Talmage Pavement & Complete Streets	IN MENDOCINO COUNTY NEAR TALMAGE FROM ROUTE 101 TO OLD RIVER ROAD	CAPM	\$26,736,000	\$0	\$3,453,439	\$30,189,439	PID	07/01/2026	09/04/2028	03/04/2030	10/15/2030	04/29/2031	12/01/2033
01	0121000104	01-0H45U	SHOPP	KING, ROBERT W	MEN	020	19.1/20.3	James Creek East & West Safety	IN MENDOCINO COUNTY ABOUT 10 MILES WEST OF WILLITS FROM 0.9 MI WEST TO 0.3 MI EAST OF JAMES CREEK BRIDGE	SAFETY IMPROVEMENTS	\$3,281,000	\$0	\$324,357	\$3,605,357	CONST			10/21/2021	01/24/2022	06/16/2022	12/02/2024
01	0121000105	01-0L380	SHOPP	FINCK, BRIAN T	MEN	101	39.8/40.4	Ridgewood Grade Safety	IN MENDOCINO COUNTY ABOUT 6 MILES SOUTH OF WILLITS FROM 0.9 MILE SOUTH TO 1.5 MILES SOUTH OF FORESTRY ENTRANCE ROAD	SAFETY IMPROVEMENTS	\$13,340,000	\$1,011,000	\$6,683,248	\$21,034,248	PAED	08/18/2022	06/15/2024	03/01/2026	03/16/2026	09/01/2026	12/01/2028
01	0121000107	01-0L390	MAINTENANCE	GOFF, TREVOR	MEN	101	23.45/25.72	Bridge Repair and Cleanup	IN HUMBOLDT AND MENDOCINO COUNTIES ON ROUTE 101 AT VARIOUS LOCATIONS	BRIDGE REPAIR AND CLEANUP	\$0	\$0	\$828,985	\$828,985	CONST	07/04/2021	07/04/2021	07/04/2021	07/04/2021	01/03/2022	07/01/2024
01	0122000004	01-0L410	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	84/85	Rockport Culverts II	IN MENDOCINO COUNTY NEAR ROCKPORT FROM 0.2 MI NORTH TO 1.2 MILES NORTH OF HARDY CREEK BRIDGE #10-141	DRAINAGE RESTORATION	\$600,000	\$0	\$2,453,511	\$3,053,511	PAED	07/12/2022	09/22/2026	09/21/2028	11/01/2028	04/06/2029	12/20/2030
01	0122000008	01-0L420	SHOPP	GOFF, TREVOR	MEN	101	4/6	Landslide Repair near Cominsky	IN MENDOCINO COUNTY FROM 0.9 MILE NORTH OF COMINSKY ROAD TO 0.1 MILE NORTH OF PIETA CREEK BRIDGE	LANDSLIDE REPAIR	\$20,900,000	\$0	\$2,536,156	\$23,436,156	CONST	08/19/2021	08/19/2021	08/19/2021	08/19/2021	09/01/2021	11/02/2024
01	0122000021	01-0L480	OTHER STATE FUNDS	PETERSON, JULIA	MEN	162	28.6/29.4	Covelo Downtown Connectivity (Major)	IN MENDOCINO COUNTY NEAR COVELO FROM 0.1 MILE WEST OF TOWN CREEK BRIDGE TO 0.1 MILE EAST OF EAST LANE ROAD	Clean CA - DOWNTOWN CONNECTIVITY	\$941,000	\$0	\$56,715	\$997,715	CONST		02/09/2023	02/15/2023	04/06/2023	08/21/2023	04/01/2024
01	0122000039	01-0L720	MAINTENANCE	NICKERSON, NANETTE R	MEN	020	7.35/12.87	MEN-20 Culvert Rehab / Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 4.0 MILES EAST OF WILDWOOD CAMP ROAD TO 1.2 MILES WEST OF THREE CHOP ROAD - ROAD 8146	CULVERT REHABILITATION / REPLACEMENT	\$750,000	\$0	\$470,215	\$1,220,215	CONST		10/12/2022	10/25/2022	03/22/2023	06/29/2023	11/01/2023

CT Milestone Report - Mendocino County - November 10, 2023

Past Due **Due in 3 Months** **Complete**

District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0122000041	01-0L740	MAINTENANCE	NICKERSON, NANETTE R	MEN	128	27.7/49.39	MEN-128 Culvert Rehab / Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 1.1 MILES EAST OF PEACHLAND ROAD - ROAD 128 TO 1.5 MILES WEST OF END OF COUNTY LINES NORTH OF USAL ROAD	CULVERT REHABILITATION REPLACEMENT	\$750,000	\$16,000	\$454,731	\$1,220,731	PSE		10/04/2022	10/25/2022	03/09/2024	08/01/2024	08/01/2025
01	0122000043	01-0L750	SHOPP MINOR _B	COONROD, CAREN E	MEN	001	92.66/92.66	Dunn Creek Culvert	IN MENDOCINO COUNTY NEAR ROCKPORT AT 1.8 MILES NORTH OF USAL ROAD	REPLACE CULVERT AND DOWNDRAIN	\$60,000	\$6,000	\$5,371	\$71,371	CONST		08/03/2022	10/18/2022	02/15/2023	06/08/2023	12/01/2024
01	0122000050	01-0L810	SHOPP	GOPANA, KIRAN K	MEN	271	0/7.3	MEN-271 Class 3 CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 101 SEPARATION 10-172 CUMMINGS TO THE ROUTE 001 JUNCTION	CLASS 3 CAPM	\$11,702,000	\$3,000	\$3,176,652	\$14,881,652	PAED	04/08/2024	10/02/2025	04/15/2027	10/12/2027	12/03/2029	
01	0122000054	01-0L850	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	001	0/65.401	MEN 1 MMBN	MIDDLE MILE BROADBAND 63.56 MILES IN MENDOCINO COUNTY NEAR GUALALA AND FORT BRAGG FROM MENDOCINO-SONOMA COUNTY LINE TO 2.4 MILE NORTH OF WARD AVENUE - ROAD 425B	MIDDLE MILE BROADBAND	\$36,000,000	\$0	\$5,570,212	\$41,570,212	PAED	07/29/2022	07/01/2024	08/01/2024	12/03/2024	11/01/2026	
01	0122000068	01-0L960	MAINTENANCE	COONROD, CAREN E	MEN	VAR	0/0	SOUTH AREA BRIDGE 23-24	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS NEAR GALLOWAY, CASPAR AND KIBESILLAH FROM 0.8 MILE SOUTH OF SCHOONER GULCH BRIDGE TO 0.9 MILE SOUTH OF BLUE SLIDE GULCH BRIDGE	BRIDGE DECK MAINTENANCE	\$2,394,000	\$0	\$347,265	\$2,741,265	PSE		08/31/2023	09/22/2023	11/16/2023	05/01/2024	12/31/2025
01	0122000076	01-0M020	MAINTENANCE	COONROD, CAREN E	MEN	175	0/9.9	Hopland Micro-Surfacing	IN MENDOCINO COUNTY AT AND NEAR HOPLAND FROM ROUTE 101 TO THE LAKE COUNTY LINE	MICRO-SURFACING	\$1,459,000	\$0	\$151,287	\$1,610,287	CONST		09/23/2022	11/03/2022	12/14/2022	06/08/2023	11/01/2024
01	0122000077	01-0M030	MAINTENANCE	COONROD, CAREN E	MEN	020	1.99/17.29	South Fork Noyo River Micro-Surfacing	IN MENDOCINO COUNTY NEAR WHISKEY SPRINGS FROM PORTERFIELD LANE TO CHAMBERLAIN CREEK BRIDGE	MICRO-SURFACING	\$2,610,000	\$0	\$137,063	\$2,747,063	CONST		08/23/2022	09/14/2022	12/30/2022	08/21/2023	11/01/2023
01	0122000078	01-0M040	MAINTENANCE	COONROD, CAREN E	MEN	001	10.5/74.1	Mendocino Vista Points Seal Coat	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS NEAR GALLOWAY, CASPAR AND KIBESILLAH FROM 0.8 MILE SOUTH OF SCHOONER GULCH BRIDGE TO 0.9 MILE SOUTH OF BLUE SLIDE GULCH BRIDGE	SEAL COAT	\$403,000	\$0	\$40,980	\$443,980	CONST		09/22/2022	09/23/2022	12/23/2022	07/07/2023	12/29/2023
01	0122000079	01-0A132	SHOPP	EVERETT, KATIE M	MEN	162	8.2/8.2	Eel River Bridge Child	IN MENDOCINO COUNTY NEAR LONGVALE AT EEL RIVER BRIDGE #10-236	ENVIRONMENTAL MITIGATION	\$0	\$0	\$310,809	\$310,809	PSE		12/15/2020	08/19/2022	12/01/2025	12/01/2025	12/01/2030
01	0122000092	01-0M090	MAINTENANCE	COONROD, CAREN E	MEN	101	R100.13/R106.2	PIERCY MICRO-SURFACE	IN MENDOCINO COUNTY NEAR PIERCY FROM SOUTH FORK EEL RIVER BRIDGE 100-300 TO 0.6 MILE SOUTH OF HUMBOLDT COUNTY LINE	MICRO-SURFACING	\$282,000	\$0	\$180,939	\$462,939	CONST		07/05/2022	08/26/2022	04/11/2023	07/14/2023	12/29/2023
01	0122000094	01-0M100	SHOPP MINOR _B	COONROD, CAREN E	MEN	101	32.6/32.6	Redwood Valley Bus Stop	IN MENDOCINO COUNTY NEAR REDWOOD VALLEY AT WEST ROAD OVERCROSSING	CONSTRUCT BUS STOP	\$350,000	\$1,000	\$39,069	\$390,069	PSE		12/06/2022	12/07/2022	02/01/2024	07/01/2024	12/01/2025
01	0122000121	01-0M180	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	128	0/50.902	MEN-128 MMBN	MIDDLE MILE BROADBAND 50.72 MILES IN MENDOCINO COUNTY NEAR NAVARRO FROM THE ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE	MIDDLE MILE BROADBAND	\$16,500,000	\$0	\$5,368,173	\$21,868,173	PAED	08/30/2022	06/01/2024	08/01/2024	08/01/2024	10/01/2024	11/01/2026
01	0122000122	01-0M190	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	162	0/29.614	MEN-162 MMBN	MIDDLE MILE BROADBAND 29.56 MILES IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C	MIDDLE MILE BROADBAND	\$0	\$0	\$3,263,394	\$3,263,394	PAED	08/29/2022	06/01/2024	08/01/2024	12/03/2024	11/01/2026	
01	0122000127	01-0M240	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	101	R.103/R21.46	MEN-101 MMBN	MIDDLE MILE BROADBAND 21.357 MILES IN MENDOCINO COUNTY FROM 0.4 MILE SOUTH OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.1 MILE NORTH OF NORTHBOUND OFFRAMP TO ROUTE 253	MIDDLE MILE BROADBAND	\$1,033,000	\$0	\$0	\$1,033,000	PAED	08/29/2022	06/01/2024	08/01/2024	12/03/2024	11/01/2026	
01	0122000133	01-0M290	SHOPP	BUCK, JENNIFER L	MEN	001	75/77	Westport Slide Complex	IN MENDOCINO COUNTY NEAR WESTPORT FROM BLUE SLIDE GULCH BRIDGE TO 2.0 MILES NORTH OF RUSSIAN RIVER BRIDGE	REPAIR LANDSLIDE	\$285,821,000	\$1,938,000	\$33,150,411	\$320,909,411	PAED	03/15/2023	08/06/2027	07/01/2031	07/15/2031	01/28/2032	12/03/2036
01	0122000136	01-48401	SHOPP	FALK-CARLSEN, KARL	MEN	101	63.96/104.5	Piercy Culvert Revegetation	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILE SOUTH OF OLD SHERWOOD RD #311A TO 0.7 MILE	Long Term Revegetation	\$130,000	\$0	\$360,187	\$490,187	PSE	10/21/2020	10/15/2021	06/16/2022	03/01/2024	12/01/2025	
01	0123000005	01-0M390	SHOPP MINOR _B	COONROD, CAREN E	MEN	175	4/4	Russian River Flashing Beacons	IN MENDOCINO COUNTY AT HOPLAND AT RUSSIAN RIVER BRIDGE	INSTALL FLASHING BEACONS	\$0	\$0	\$49,796	\$49,796	PSE		09/28/2023	11/15/2023	12/01/2023	07/01/2024	12/01/2025
01	0123000006	01-0L851	SHOPP	PIMENTEL, JEFFREY L	MEN	001	59.45/59.95	MEN-1 Hare Creek MMBN	MIDDLE MILE BROADBAND 0.5 MILES IN MENDOCINO COUNTY IN AND NEAR FORT BRAGG FROM 0.2 MILE NORTH OF SIMPSON LANE TO OCEAN VIEW DRIVE - ROAD 439	MIDDLE MILE BROADBAND	\$175,000	\$0	\$76,201	\$251,201	PAED	11/15/2023	06/01/2024	08/01/2024	12/03/2024	01/28/2025	
01	0123000007	01-0M191	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	162	8/8.4	MEN-162 So Eal River Bridge MMBN	MIDDLE MILE BROADBAND 0.4 MILES IN MENDOCINO COUNTY NEAR LAYTONVILLE FROM 0.3 MILE WEST TO 0.2 MILE EAST OF SOUTH EEL RIVER BRIDGE 10-236	MIDDLE MILE BROADBAND	\$1,000,000	\$0	\$116,136	\$1,116,136	CONST	08/29/2022	09/01/2023	09/01/2023	09/01/2023	11/01/2026	
01	0123000009	01-0L901	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	020	33.3/34.1	MEN 20 Calpella Bridge MMBN	MIDDLE MILE BROADBAND 1.1 MILES IN MENDOCINO COUNTY NEAR WILLITS FROM WALNUT STREET TO MUIR MILL LEFT / BAECHEL RIGHT	MIDDLE MILE BROADBAND	\$3,100,000	\$0	\$71,829	\$3,171,829	CONST	06/08/2022	09/01/2023	09/01/2023	09/01/2023	11/01/2026	
01	0123000010	01-0M400	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	020	R0/R33.158	MEN-20 FB To Willits MMBN	MIDDLE MILE BROADBAND IN MENDOCINO COUNTY JUNCTION ROUTE 1 TO FORT BRAGG-MAIN-REDWOOD -101U	MIDDLE MILE BROADBAND	\$21,300,000	\$0	\$3,347,817	\$24,647,817	PAED	08/29/2022	06/01/2024	08/01/2024	12/03/2024	11/01/2026	
01	0123000023	01-0M500	SHOPP	GOFF, TREVOR	MEN	101	42/R43.5	Walker Fire	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO NORTHBOUND OFFRAMP TO ROUTE 20	WILDFIRE REPAIRS	\$1,000,000	\$0	\$825,996	\$1,825,996	CONST	09/06/2022	09/06/2022	09/06/2022	09/27/2022	07/01/2024	
01	0123000024	01-0M510	SHOPP MINOR _B	COONROD, CAREN E	MEN	162	30/30.3	Covelo MGS	IN MENDOCINO COUNTY AT COVELO AT 0.3 MILE WEST OF BIGGAR LANE AND AT MILL CREEK BRIDGE	INSTALL MGS	\$300,000	\$0	\$31,523	\$331,523	PAED		06/01/2024	08/15/2024	09/01/2024	02/01/2025	12/01/2026

CT Milestone Report - Mendocino County - November 10, 2023

District	Project ID	Project Number	Project Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0123000029	01-0M540	SHOPP	GOFF, TREVOR	MEN	271	7.15/7.15	Leggett Water System Repair	IN MENDOCINO COUNTY IN LEGGETT AT THE LEGGETT MAINTENANCE STATION	REPAIR WATER SYSTEM	\$640,000	\$0	\$376,824	\$1,016,824	CONST	09/28/2022	09/28/2022	09/28/2022	09/28/2022	01/30/2024	
01	0123000031	01-0M560	SHOPP	GOFF, TREVOR	MEN	001	1.1/11.88	South Area Hazardous Tree Removal	IN MENDOCINO AND LAKE COUNTIES ON VARIOUS ROUTES AT VARIOUS LOCATIONS	HAZARDOUS TREE REMOVAL	\$2,450,000	\$0	\$1,325,087	\$3,775,087	CONST	09/16/2022	09/16/2022	09/16/2022	09/16/2022	07/01/2024	
01	0123000037	01-0E112	SHOPP	PIMENTEL, JEFFREY L	MEN	001	31.4/31.4	Eik Creek Bridge LTM	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	LONG TERM MITIGATION	\$318,000	\$0	\$669,872	\$987,872	PSE		08/10/2022	07/15/2025	03/01/2026	06/01/2036	
01	0123000041	01-0M580	MAINTENANCE	NICKERSON, NANETTE R	MEN	020	13.14/14.65	MEN-20 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 2.5 MILES EAST OF PARLIN FORK CAMP ROAD TO 2.6 MILES WEST OF ROAD 200A	REHAB CULVERTS	\$0	\$0	\$631,059	\$631,059	PAED	11/01/2023	11/04/2023	12/14/2023	04/24/2024	11/01/2025	
01	0123000042	01-0M590	MAINTENANCE	NICKERSON, NANETTE R	MEN	271	2.58/18.05	MEN-271 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 1.5 MILES NORTH OF SQUAW CREEK TO 1 MILE NORTH OF INTERSECTION WITH NORTHBOND 101 RAMPS	REHAB CULVERTS	\$0	\$2,000	\$654,515	\$656,515	PSE	08/31/2023	11/01/2023	12/21/2023	04/08/2024	06/26/2024	
01	0123000043	01-0M600	MAINTENANCE	NICKERSON, NANETTE R	MEN	162	.87/1.08	MEN-162 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILES EAST OF JUNCTION 101 TO 1.1 MILES WEST OF CORRAL CREEK BRIDGE 10-234	REHABILITATE CULVERTS	\$0	\$0	\$635,902	\$635,902	PAED	11/01/2023	11/29/2023	02/15/2024	07/14/2024	04/14/2025	
01	0123000045	01-0L903	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	020	34.1/44.114	MEN-20 MMBN	MIDDLE MILE BROADBAND 9.743 MILES IN MENDOCINO COUNTY FROM 0.1 MILE WEST OF CALPELA OVERCROSSING TO THE MENDOCINO-LAKE COUNTY LINE	MIDDLE MILE BROADBAND	\$0	\$0	\$1,381,033	\$1,381,033	CONST	06/08/2022	09/01/2023	09/01/2023	09/01/2023	11/01/2026	
01	0123000046	01-43485	SHOPP	GOPANA, KIRAN K	MEN	001	51.3/52.1	Jack Peters Long Term Mitigation	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	LONG TERM MITIGATION	\$461,000	\$0	\$931,240	\$1,392,240	PSE		01/11/2023	02/01/2026	12/01/2026	12/01/2036	
01	0123000047	01-0C55U	SHOPP	GOPANA, KIRAN K	MEN	001	41.8/42.5	Navarro Combined	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE NORTH OF NAVARRO RIDGE ROAD	SAFETY IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	\$5,781,000	\$0	\$1,749,642	\$7,530,642	CONST	03/14/2019	03/29/2023	05/08/2023	11/15/2023	01/15/2025	
01	0123000053	01-0M660	MAINTENANCE	COONROD, CAREN E	MEN	020	L34.2/L35.6	Mirade Mile Digouts	IN MENDOCINO COUNTY IN AND NEAR WILLITS FROM MANOR WAY TO HAEHL OVERHEAD	DIGOUTS	\$1,000,000	\$0	\$104,602	\$1,104,602	PSE		07/20/2023	10/30/2023	03/01/2024	11/01/2024	
01	0123000069	01-0E11U	SHOPP	PIMENTEL, JEFFREY L	MEN	001	31.1/31.6	Elk Creek Bridge Replacement & BMMN	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	REPAIR DRAINAGE SYSTEM	\$10,425,000	\$0	\$2,849,714	\$13,274,714	CONST	03/16/2016	12/24/2021	01/27/2023	11/22/2023	12/01/2025	
01	0123000073	01-0M820	SHOPP	GOFF, TREVOR	MEN	253	7.5/9.5	Men 253 Emergency Storm Damage Repairs	IN MENDOCINO COUNTY ON ROUTE 253 NEAR SODA SPRINGS FROM 4 MILES NORTH OF SODA CREEK BRIDGE TO 5.5 MILES SOUTH OF ROBINSON CREEK BRIDGE	REPAIR DRAINAGE SYSTEM	\$1,500,000	\$0	\$225,939	\$1,725,939	CONST	01/14/2023	01/14/2023	01/14/2023	01/14/2023	11/01/2024	
01	0123000081	01-0M880	SHOPP	GOFF, TREVOR	MEN	128	36/50.9	Snow storm damage in Men and Lake County	IN HUMBOLDT, LAKE, AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS		\$0	\$0	\$2,254,480	\$2,254,480	CONST	02/24/2023	02/24/2023	02/24/2023	02/24/2023	06/03/2024	
01	0123000091	01-0M900	SHOPP	EVERETT, KATIE M	MEN	001	42.4/43.3	Salmon Creek Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 2.2 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF SALMON CREEK	Replace Bridge	\$76,020,000	\$7,924,000	\$26,039,941	\$109,983,941	PAED	04/01/2024	07/15/2027	09/11/2028	03/19/2030	10/13/2034	
01	0123000092	01-0M910	MAINTENANCE	COONROD, CAREN E	MEN	101	19.58/19.58	Ramp Safety Enhancement	IN DEL NORTE, HUMBOLDT, LAKE AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS	Ramp Safety Enhancement	\$900,000	\$0	\$161,377	\$1,061,377	PSE		10/16/2023	12/01/2023	02/05/2024	05/01/2024	11/01/2024
01	0123000106	01-0M960	MAINTENANCE	COONROD, CAREN E	MEN	101	30.43/30.43	(0M960) SOUTH AREA BRIDGE_24_25	IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS		\$1,678,000	\$0	\$224,137	\$1,902,137	PAED		08/01/2024	10/01/2024	12/31/2024	06/30/2025	12/31/2025
01	0123000110	01-0M970	MAINTENANCE	COONROD, CAREN E	MEN	001	62.85/62.85	HM5-2023 Gutters	IN MENDOCINO COUNTY AT THE FORT BRAGG MAINTENANCE STATION	Remove and replace rain gutters and down drains	\$120,000	\$0	\$0	\$120,000	PSE			12/29/2023	05/01/2024	12/31/2024	
01	0123000113	01-0M980	MAINTENANCE	COONROD, CAREN E	MEN	001	62.85/62.85	HM5-2023 FB Paint	IN MENDOCINO COUNTY AT THE FORT BRAGG MAINTENANCE STATION	Prepare and paint three buildings and fuel tank.	\$115,000	\$0	\$0	\$115,000	PSE			12/29/2023	05/01/2024	12/31/2024	
01	0123000116	01-0N010	MAINTENANCE	COONROD, CAREN E	MEN	101	27.4/27.4	HM5-Ukiah MS Crew Room Remodel	IN MENDOCINO COUNTY AT THE UKIAH MAINTENANCE STATION	Crew room Remodel	\$120,000	\$0	\$0	\$120,000	PSE			12/29/2023	05/01/2024	12/31/2024	
01	0123000117	01-0N020	MAINTENANCE	COONROD, CAREN E	MEN	001	20.4/20.4	HM5-Manchester MS Septic tank Replacement	IN MENDOCINO COUNTY AT THE MANCHESTER MAINTENANCE STATION	Replace Septic Tank at the Manchester Maint Stn	\$70,000	\$0	\$0	\$70,000	PSE			12/29/2023	05/01/2024	12/31/2024	
01	0123000119	01-0N030	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	59.7/59.7	Hare Creek Stormwater Treatment	IN MENDOCINO COUNTY NEAR FORT BRAGG AT HARE CREEK BRIDGE	Install a treatment BMP (TBMP) to treat stormwater runoff	\$1,150,000	\$355,000	\$2,539,599	\$4,044,599	PAED	05/01/2023	12/01/2024	11/01/2025	03/01/2026	12/01/2027	
01	0123000120	01-0N040	MAINTENANCE	GOFF, TREVOR	MEN	101	1/4	Emergency Drainage Repair	IN MENDOCINO COUNTY NEAR HOPLAND FROM 0.3 MILE TO 3.3 MILES NORTH OF GEYSERS ROAD	Drainage Repair	\$2,000,000	\$0	\$739,256	\$2,739,256	CONST	04/25/2023	04/25/2023	04/25/2023	05/11/2023	11/01/2024	
01	0123000123	01-0N060	SHOPP	GOFF, TREVOR	MEN	101	42/45.5	Repair storm Damage near Willits	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO HAEHL CREEK BB #10-159.	Storm damage repair	\$3,000,000	\$0	\$1,037,587	\$4,037,587	CONST	05/05/2023	05/05/2023	05/05/2023	05/26/2023	11/01/2024	
01	0123000148	01-0N160	SHOPP	GOFF, TREVOR	MEN	001	20.35/20.35	Repair Storm Damage	IN MENDOCINO COUNTY IN MANCHESTER AN MANCHESTER MAINTENANCE STATION.	Repair Storm Damage	\$50,000	\$0	\$56,799	\$106,799	CONST	05/26/2023	05/26/2023	05/26/2023	11/01/2023	11/01/2024	
01	0123000158	01-0N180	SHOPP	EVERETT, KATIE M	MEN	001	1/1	Ocean Drive Left Turn Pocket	IN MENDOCINO COUNTY AT GUALALA AT OCEAN DRIVE	Gualala Downtown Enhancements	\$1,037,000	\$0	\$1,218,205	\$2,255,205	PAED	08/17/2023	11/13/2023	09/16/2025	03/17/2026	12/01/2027	
01	0123000160	01-0N200	SHOPP	KING, ROBERT W	MEN	001	59.8/62.1	Install ADA PED Infrastructure	IN MENDOCINO COUNTY IN FORT BRAGG FROM ROUTE 20 TO PUDDING CREEK BRIDGE	Install ADA Pedestrian Infrastructure	\$0	\$0	\$2,385,703	\$2,385,703	PSE	07/01/2018	03/18/2020	01/11/2024	07/02/2024	12/01/2026	
01	0123000168	01-0M401	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	020	0/R33.158	Men-20 Broadband Middle Mile	MMBN IN MENDOCINO COUNTY PM 1.46 NEAR FORT BRAGG TO PM 33.158 WILLITS		\$0	\$0	\$623,147	\$623,147	PAED	08/29/2022	01/15/2024	08/01/2024	08/01/2024	11/01/2026	
01	0123000171	01-0L853	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	001	0/59.45	01-0L854 Mile Broadband Network men 01	MIDDLE MILE BROADBAND 0.5 MILES IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE		\$0	\$0	\$623,147	\$623,147	PAED	06/08/2022	01/15/2024	09/30/2024	09/30/2024	11/01/2026	

CT Milestone Report - Mendocino County - November 10, 2023

Past Due		Due in 3 Months			Complete																
District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0123000193	01-0M192	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	162	.001/8	Nickname Required	MIDDLE MILE BROADBAND 29.56 MILES IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C		\$17,400,000	\$0	\$623,147	\$18,023,147	PAED	08/29/2022	03/15/2024	06/14/2024	06/24/2024	09/30/2024	12/30/2025
01	0123000196	01-0M181	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	128	23.339/23.339	Mile Broadband Network Men 128	MIDDLE MILE BROADBAND IN MENDOCINO 49.047 MILES IN MENDOCINO COUNTY NEAR NAVARRO FROM ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE		\$0	\$0	\$623,008	\$623,008	PAED	08/03/2022	07/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0123000201	01-0N280	SHOPP	KING, ROBERT W	MEN	101	26.3/R33.7	Calpella Rehab	In Mendocino County in Calpella from 0.2 Mile north of North State Street Undercrossing to 0.1 mile south of UVA Drive		\$40,293,000	\$0	\$2,939,817	\$43,232,817	PID	06/18/2024	12/18/2025	08/20/2027	09/02/2027	03/29/2028	09/17/2029
01	0124000027	01-0N410	SHOPP	GOFF, TREVOR	MEN	001	.01/.01	Debris Removal	IN MENDOCINO COUNTY NEAR GUALALA AT THE GUALALA RIVER BRIDGE		\$330,000	\$0	\$93,522	\$413,522	CONST	07/17/2023	07/17/2023	07/17/2023	07/17/2023	07/24/2023	11/15/2024
01	0124000037	01-0N440	SHOPP	GOFF, TREVOR	MEN	001	75/76.5	Repair Landslide	IN MENDOCINO COUNTY NEAR WESTPORT FROM BLUE SLIDE GULCH BRIDGE TO 1.5 MILES NORTH OF BLUE SLIDE GULCH BRIDGE	Repair Landslide	\$0	\$0	\$3,812,639	\$3,812,639	CONST	07/24/2023	07/24/2023	07/24/2023	07/24/2023	08/14/2023	11/03/2025
01	0124000052	01-0N530	SHOPP MINOR B	COONROD, CARENE	MEN	101	41.1/41.4	Ridgewood Scales Water line	IN MENDOCINO COUNTY NEAR WILLITS FROM .3 MILE NORTH TO .5 MILE NORTH OF BLACK BART DRIVE		\$0	\$0	\$1,155,204	\$1,155,204	PAED		05/06/2024	06/07/2024	10/02/2024	02/05/2025	10/03/2025
01	0124000055	01-0C72U	STIP	EVERETT, KATIE M	MEN	001	.6/1	Gualala Downtown Enhancements	IN MENDOCINO COUNTY IN GUALALA FROM CENTER STREET TO OCEAN DRIVE	Gualala Downtown Enhancements	\$6,763,000	\$0	\$2,156,948	\$8,919,948	PAED	08/17/2023	11/13/2023	09/16/2025	10/01/2025	03/17/2026	12/01/2027
01	0124000079	01-0N610	MAINTENANCE	NICKERSON, NANETTE R	MEN	020	14.21/24.4	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.1 MILES EAST OF THREE CHOP ROAD - ROAD 8146 TO 1.9 MILES WEST OF ROAD 8145	CULVERT REHABILITATION/REPLACEMENT	\$0	\$0	\$452,824	\$452,824	PAED		09/25/2024	01/11/2028	03/19/2025	07/11/2025	10/28/2026
01	0124000095	01-0N670	MAINTENANCE	COONROD, CARENE	MEN	001	59.8/77.5	Pedestrian Safety Enhancements	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS		\$0	\$0	\$0	\$0	PAED		07/19/2024	08/21/2024	12/18/2024	04/22/2025	12/19/2025
01	0124000099	01-0F711	SHOPP	EVERETT, KATIE M	MEN	001	6.4/6.8	Widen Shoulders & Install Rumble Strips	IN MENDOCINO COUNTY NEAR GUALALA FROM 0.4 MILE NORTH OF HAVEN NECK DR TO 0.5 MI SOUTH OF IVERSEN RD		\$306,000	\$0	\$924,918	\$1,230,918	PSE		10/22/2021	03/01/2024	09/16/2024	12/01/2025	12/01/2032

Field Descriptions for RTPA CT Milestones Reports

Footnote	Column	Description
a)	Program	The funding source for the project.
	LOCAL ASSISTANCE	This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies.
	MAINTENANCE	Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed.
	OTHER STATE FUNDS	Miscellaneous State funds.
	OTHER-LOCAL	Miscellaneous Local funds.
	PLANNING	During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP.
	SAFE ROUTES	Safe Routes to Schools- Part of the Active Transportation and Complete Streets Program
	SHOPP	State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System.
	SHOPP MINOR A	A SHOPP project that has a construction capital limit between \$291,001 and \$1,250,000.
	SHOPP MINOR B	A SHOPP project that has a construction capital limit of \$291,000 or less.
	STIP	State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects.
b)	Current Phase	The stage of progress of the project. Post-construction (close-out) projects are not included in this report.
	PID	Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed.
	PAED	Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative.
	PSE	Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract.
	CONST	Period from approval of the construction contract to final acceptance and payment of the work performed by the contractor.



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda #11d
Reports MCOG
Meeting
12/4/2023

STAFF REPORT

TITLE: Summary of Meetings

DATE PREPARED: 11/27/2023

SUBMITTED BY: Jody Lowblad, Administrative Assistant

BACKGROUND: Since our last regular MCOG meeting packet, MCOG Administration and Planning staff have attended (or will have attended) the following meetings on behalf of MCOG:

Date	Meeting/Event	Staff
Nov 1	North State ZEV Working Group	Orth, Rodriguez
Nov 3	Covelo Project Development Team (PDT)	Barrett, Sookne & Villa
Nov 5-9	CSDA Board Secretary/Clerk Conference- Monterey	Lowblad & Rodriguez
Nov 7	Covelo Meeting	Barrett & Sookne
Nov 7	Rural Induced Demand Study Advisory Committee	Barrett
Nov 7	Meeting w/California Transportation Commission (CTC) Staff – CTC “Town Hall” plans	Barrett, Ellard, Orth & Davey-Bates
Nov 7	MCOG SB125 Meeting with CalSTA Staff	Barrett & Orth
Nov 8	Active Transportation Program (ATP) Guidelines Workshop	Ellard
Nov 9	Active Transportation Program (ATP) Virtual Site Visit w/CTC- FB Project	Barrett, Ellard & Sookne
Nov 14	Covelo Meeting	Barrett & Sookne
Nov 15	Active Transportation Program (ATP) Workshop in Santa Rosa	Ellard
Nov 15	Streamline Webinar: AI Opportunities & Risks	Orth
Nov 15	MCOG TAC Meeting	Barrett, Ellard, Sookne, Villa & Rodrigues
Nov 15	HMAC in Hopland	Barrett
Nov 16	Pudding Creek Bridge Ribbon Cutting	Barrett
Nov 16	Ukiah Transit Center Monthly Meeting	Barrett, Ellard & Sookne
Nov 17	Covelo Project Development Team (PDT)	Barrett, Sookne & Villa
Nov 17	Rural Counties Task Force (RCTF) Meeting	Barrett
Nov 17	Covelo Clean California Steering Committee	Ellard
Nov 27	Caltrans Mendocino Coast Trails Technical Advisory Group (TAG)	Barrett & Ellard
Nov 28	Covelo Meeting	Barrett & Sookne
Nov 28	Planning Meeting – CTC “Town Hall”	Barrett, Ellard, Orth, Davey-Bates & Lowblad
Nov 27	RuralREN Leadership Team Meeting	Barrett
Nov 29	Social Services Transportation Advisory Council (SSTAC)	Barrett, Orth & Lowblad
Nov 29	Consultant Selection Committee (LRSP Update)	Ellard
Nov 30	CT/RTPA Meeting	Barrett & Davey-Bates
Nov 30	Redwood Region RISE Meeting	Barrett

We will provide information to the Board regarding the outcome of any of these meetings as requested.

ACTION REQUIRED: None.

ALTERNATIVES: None identified.

RECOMMENDATION: None. This is for information only.